

352.0742b

H16

c.2

TOWN of HAMPSTEAD
New Hampshire

ANNUAL REPORT
2004

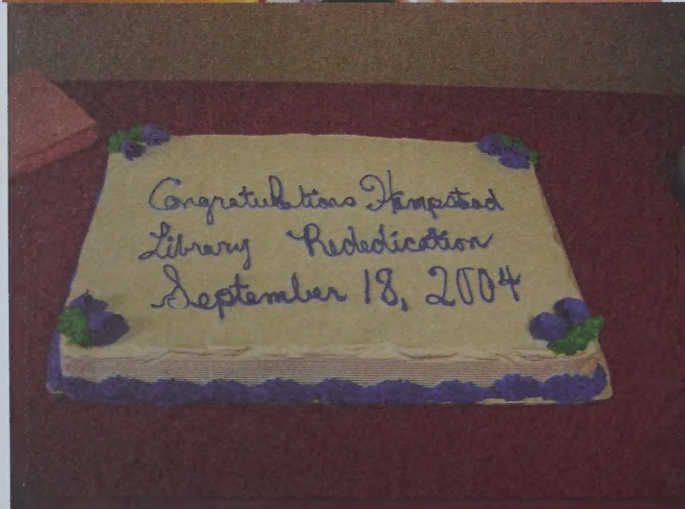
N. H. STATE LIBRARY

JUL 18 2005

CONCORD, NH



LIBRARY DEDICATION
SEPTEMBER 19, 2004



ANNUAL REPORT

OF THE

**SELECTMEN • AUDITORS
TOWN CLERK • TOWN TREASURER
TAX COLLECTOR • BUDGET COMMITTEE
ROAD AGENT • TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE, HEALTH AND FIRE DEPARTMENTS
BOARD OF EDUCATION**

TOWN OF HAMPSTEAD
NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2004
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR
AS PREPARED BY THE TOWN CLERK

2004

**FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT
ARE AVAILABLE AT ANY TIME FROM YOUR
BOARD OF SELECTMEN AND YOUR TOWN CLERK**

*Photos courtesy of Dawn and Clay Shaw and Carolyn Rockwell
Cover Photo Courtesy of Carolyn Rockwell*

ANNUAL REPORT

REPORT OF THE
TOWN OF HAMPSTEAD
FOR THE YEAR ENDING DECEMBER 31, 2004
TOWN CLERK: [Name]
TOWN MANAGER: [Name]
TOWN ENGINEER: [Name]
TOWN ASSESSOR: [Name]
TOWN TAX COLLECTOR: [Name]
TOWN ROAD AGENT: [Name]
TOWN TRUSTEE: [Name]
TOWN POLICE: [Name]
TOWN BOARD OF SELECTMEN: [Name]

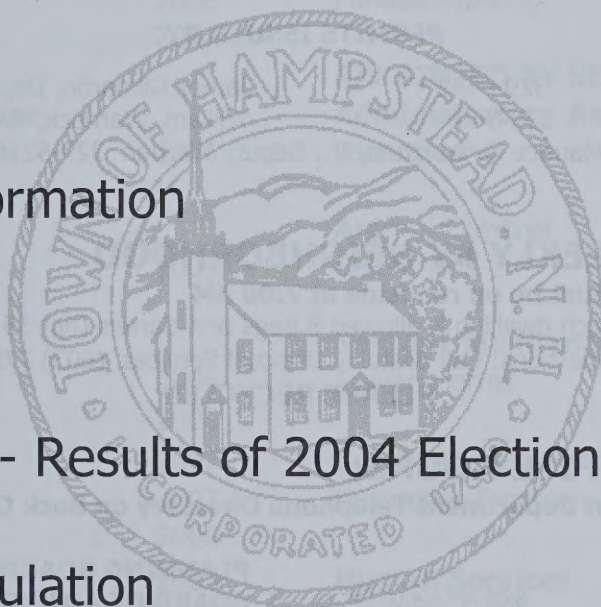
TOWN OF HAMPSTEAD

REPORT OF THE
TOWN OF HAMPSTEAD
FOR THE YEAR ENDING DECEMBER 31, 2004

GENERAL INFORMATION

In this section:

	Page
Municipal Information	4
Town Officers	5
Official Ballot - Results of 2004 Election	8
Tax Rate Calculation	12



MUNICIPAL INFORMATION

Area	Approximately 14 Square Miles
Roads	Approximately 60 Square Miles
Population - 2000 Census	8,297
Churches	Five Representing Five Denominations
Schools:	
Hampstead Central School, 21 Emerson Ave.	329-6326
Hampstead Middle School, 28 School St.	329-6743
High School – Pinkerton Academy, Derry, NH	437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

PERMITS ISSUED BY:

Walter Hastings, Warden	329-6442	James Gilmartin, Deputy Warden	329-7171
Kerry Clark, Deputy Warden	329-5407	William Warnock, Deputy Warden	329-7142
Maurice G. Worthen, Jr., Deputy Warden	329-5216		

RUBBISH PICK UP WEEKLY BY NEIGHBORHOOD

- ★ **Must be on roadside at 7:00 AM**
- ★ Each dwelling is allowed 8 Bags or 4 Barrels (not 55 gallon drums)
- ★ Questions: Call Bestway Disposal Services. (603) 778-2116

PLEASE RECYCLE!!

TOWN & LIBRARY OFFICE HOURS:

(Town Department Telephone Directory on Back Cover)

SELECTMEN'S OFFICE

Monday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM

PLANNING BOARD

BOARD OF ADJUSTMENT

Monday – Friday	8:00 AM – 4:00 PM
-----------------	-------------------

TOWN CLERK/TAX COLLECTOR

Monday	8:00 AM – 7:00 PM
Tuesday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM

HUMAN SERVICES

Monday	9:00 AM – 2:00 PM
Friday	9:00 AM – 12:00 PM

BUILDING DEPARTMENT

Monday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM
Building Inspector evening hours	Mon. 5:00 – 7:00 PM

LIBRARY

Monday & Wednesday	1:00 PM – 8:00 PM
Tuesday & Thursday	9:00 AM – 8:00 PM
Friday	9:00 AM – 6:00 PM
Saturday	9:00 AM – 2:00 PM

Additional information on all departments, commissions and committees may be found at
www.hampsteadnh.us

Visit the Library at
www.hampstead.lib.nh.us

2004 TOWN OFFICERS

ELECTED FOR ONE YEAR

Chief of Police

Joseph Beaudoin Jr. 2005

Highway Agent

Jon Worthen 2005

ELECTED FOR TWO YEARS

Moderator

Neil Reardon 2006

ELECTED FOR THREE YEARS

Selectman

Jean S. Routhier, Chrm. 2005

Richard Hartung 2006

Priscilla Lindquist 2007

Town Clerk-Tax Collector

Patricia P. Curran 2005

Treasurer

Harold I. Williams 2005

Planning Board

William Kelly, Chrm 2006

Randy Clark, Vice-Chrm 2005

Karen Hanides 2007

John R. Naylor 2007

Robert Waldron 2006

William Weber 2005

Jean S. Routhier, Ex-Officio ----

Budget Committee

Gary Knox, Chrm. 2005

Jorge Mesa-Tejada 2005

Jacqueline Dimando 2006

Judy Graham 2007

Kenneth Gelinas 2006

Bruce Randall 2007

Library Trustees

Jay P. Burns, Chrm. 2007

Margot Clemente 2005

Emily Reschberger 2006

Trustees of the Cemeteries

Maurice G. Worthen, Chrm. 2006

Terry Sullivan 2005

Neil Emerson 2007

Trustees of the Trust Funds

Julia Forbes 2007

Ed M. Putnam II 2006

Howard Davine 2005

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Sheila Gorham, Chrm 2008

Debra Bryant 2010

Pamela Hartung 2006

APPOINTED BY SELECTMEN

Administrative Assistant

Laura Buono ----

Animal Control

Dale Childs ----

Sexton/ Maintenance Supervisor

Steven Harms ----

Code Enforcement/ Health Officer

Kristopher Emerson ----

Human Services

Carrie Chooljian ----

Assessor

Nyberg & Purvis, Inc. ----

Building Inspector

Kristopher Emerson ----

Michael DiBartolomeo, Assistant ----

Electrical Inspector

Michael J. DiBartolomeo ----

Steve Councilman, Assistant ----

2004 TOWN OFFICERS

APPOINTED BY SELECTMEN (continued)

Plumbing Inspector

Michael K. Hartnett ----
Winthrop Stubbs, Assistant ----

Board of Adjustment

Colleen King, Chrm 2007
Dwight Bannister, Vice-Chrm 2006
Robert Cairns 2005
David Murphy 2006
Janet Thompson 2007
Neil Emerson, Alternate 2005
William Weber, Alternante 2005
Kristen Yassenka, Alternate 2007

Cable TV Advisory Board

Clayton Shaw, Chrm 2006
Jack Baumhor 2005
Fred Buck 2006
Natalie Gallo 2005
Anthony Leocha 2006

Capital Needs Committee

Bernadette Longbook 2005
Jeffrey McMahon 2005
Carl Rutigliano 2006
Richard Turner 2006

Code of Ethics Committee

Steven Cunningham 2005
Jim Stewart 2005
Joseph Tabbi 2005

Conservation Commission

Karen Hanides, Chrm 2007
Peter Archibald 2005
Sarah E. Low 2006
Joseph Nicolosi 2006
Kendra Stanley 2007
Janet Thompson 2006
David Dufresne, Alternate 2007

Dam Committee

Walter Hastings, Fire Chief ----
Joseph A. Beaudoin, Police Chief ----
Jon Worthen, Road Agent ----
Douglas Hauck ----

Education Adequacy Definition and Costs Committee

Jorge Mesa-Tejada ----

Emergency Management Coordinator

Daniel Brickett ----

Family Mediation Board

Dale Childs 2005
Arline Grant 2006

Fire Engineers

Walter Hastings, Chief, Engineer 2007
James Gilmartin, Deputy Chief,
Engineer 2007
Kerry Clark, Engineer 2005
William Warnock, Engineer 2007
Maurice Worthen, Engineer 2006

Highway Safety Committee

Joseph A. Beaudoin, Jr 2005
Daniel Brickett 2005
Allan Fratus 2007
Walter Hastings 2007
Dean Howard 2006

Historic Commission

Maurice I. Randall, Jr., Chrm 2005
William Blaine 2006
Priscilla R. Lindquist 2006
Robert Morris 2007
Carolyn Rockwell 2007
Maurice Worthen, Jr. 2007
Richard Hartung, Ex-Officio ----

2004 TOWN OFFICERS

APPOINTED BY SELECTMEN (continued)

Conservation Commission (cont.)

Frank Price, Alternate	2005
David Treat, Alternate	2007

Joint Loss Management Committee

Susan Hastings, Chrm	2006
Christopher Beaudoin	2006
Judith Crowley	2006
Gerald Mackey	2007
Laura Buono	2006

Ordway Park Friends

Julia Forbes, Co-Chrm	2005
Nancy Fulmore, Co-Chrm	2007
Virginia Clark	2005
Joseph Guthrie	2006
Dawn Shaw	2006
Anda Tubalkain	2006

Veterans Affairs Committee

Howell D. Steadman, Chrm	2007
Donald Shedd	2006
Raymond Thibeault, deceased	
Darrell M. Grassbaugh	
Arline Grant	2006

Personnel Policy,

Wage & Salary Committee

Barbara Morache, Chrm	2007
Jack Baumhor	2007
Priscilla Lindquist	2006
Richard Pochini, deceased	2006
William Cross	2007

Public Works Committee

Neil Emerson	----
Jorge Mesa-Tejada	----
Robert Perry	----
Joseph Sears	----
Joseph Tabbi	----

149-M Sub District Committee

David Duston, Representative

Recreation Commission

Philip Torre, Chrm	2006
Cathleen Drivas	2005
Debora Highfield	2006
Robert Keith	2006
J. Stanley Lewis	2007

Recreation Director

Angela Ingraham	----
-----------------	------

Regional Planning

Mark Gross	2006
Susan Hastings	2005

Street Lighting Committee

John Gill	2007
-----------	------

Town Historian

Maurice Randall, Jr.	----
----------------------	------

Seniors Committee

Brenda Creeden	2005
Gertrude McDermott	2005
Louise Sears	2006
Joseph Sears	2007

Solid Waste/Recycling Committee

Patrick Bracken, Chrm	2007
Michael Auger	2006
Robert Golden	2006
Robert Nugent	2005
Stephen Wentworth, resigned	2006
Joseph Tabbi	2007

Website Committee

Charles Perry	2007
Carolyn Rockwell	2006
Maurice Worthen	2005

2004 OFFICIAL BALLOT

REGISTERED VOTERS 5,742
VOTES CAST 2,743
PARTICIPATION 47.6%

OFFICIAL BALLOT ANNUAL TOWN ELECTION HAMPSTEAD, NEW HAMPSHIRE MARCH 9, 2004

BALLOT 1 OF 2

TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ☒
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMEN THREE YEARS <small>Vote for not more than ONE</small> 1,615 PRISCILLA LINDQUIST <input checked="" type="radio"/> 926 PROCTOR WENTWORTH <input type="radio"/> 12 <input type="radio"/> (Write-in)	FOR TRUSTEE OF THE CEMETERIES THREE YEARS <small>Vote for not more than ONE</small> NEIL EMERSON 22 (Write-in) <input type="radio"/>	FOR BUDGET COMMITTEE ONE YEAR <small>Vote for not more than ONE</small> M.V. "MARTY" FELLER <input type="radio"/> 524 GARY KNOX <input checked="" type="radio"/> 1,483 MICHAEL SUGRUE <input type="radio"/> 284 <input type="radio"/> (Write-in) 10
FOR POLICE CHIEF ONE YEAR <small>Vote for not more than ONE</small> 2,331 JOSEPH A. BEAUDOIN, JR. <input checked="" type="radio"/> 19 <input type="radio"/> (Write-in)	FOR SUPERVISOR OF THE CHECKLIST SIX YEARS <small>Vote for not more than ONE</small> DEBRA BRYANT 2,037 <input checked="" type="radio"/> <input type="radio"/> 8 (Write-in)	FOR BUDGET COMMITTEE THREE YEARS <small>Vote for not more than TWO</small> DAVID B. CRAWFORD <input type="radio"/> 750 JUDY GRAHAM <input checked="" type="radio"/> 1,009 BRUCE RANDALL <input checked="" type="radio"/> 1,357 JOHN O. SKIDMORE <input type="radio"/> 628 <input type="radio"/> (Write-in) 11 <input type="radio"/> (Write-in)
FOR ROAD AGENT ONE YEAR <small>Vote for not more than ONE</small> 701 ROGER SANBORN <input type="radio"/> 1,750 JON WORTHEN <input checked="" type="radio"/> 4 <input type="radio"/> (Write-in)	FOR TRUSTEE OF THE TRUST FUNDS ONE YEAR <small>Vote for not more than ONE</small> HOWARD A. DAVINE 1,379 <input checked="" type="radio"/> <input type="radio"/> 327 (Write-in)	FOR PLANNING BOARD THREE YEARS <small>Vote for not more than TWO</small> KAREN HANIDES <input checked="" type="radio"/> 1,585 JOHN R. NAYLOR <input checked="" type="radio"/> 1,267 <input type="radio"/> (Write-in) 15 <input type="radio"/> (Write-in)
FOR MODERATOR TWO YEARS <small>Vote for not more than ONE</small> 1,080 STEVE CUNNINGHAM <input type="radio"/> 1,343 NEIL REARDON <input checked="" type="radio"/> 4 <input type="radio"/> (Write-in)	FOR TRUSTEE OF THE TRUST FUNDS THREE YEARS <small>Vote for not more than ONE</small> JULIA B. FORBES 1,951 <input checked="" type="radio"/> <input type="radio"/> 30 (Write-in)	
	FOR LIBRARY TRUSTEE THREE YEARS <small>Vote for not more than ONE</small> JAY P. BURNS 2,010 <input checked="" type="radio"/> <input type="radio"/> 23 (Write-in)	

ARTICLES

2. To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article 1-4: 0 Definitions as follows:

"BUILDING replace the existing definition to read "Any structure used or intended for supporting or sheltering any use or occupancy." FLOOR AREA, GROSS amend to read "Gross floor area shall be the floor area within the perimeter of the outside walls of the building under consideration, without deduction for atriums, cathedral ceiling, hallways, stairs, closets, thickness of walls, columns or other features." STRUCTURE replace the existing definition to read "That which is built or constructed."

Proposed by the Planning Board.

YES ☒ 1,658
NO ☐ 637

3. To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article 111-2:3 Special Exception as follows:

Add: "2. Accessory Buildings "One accessory building may exceed 750 square feet, provided the building is in full compliance with the zoning and is appropriate for the area."

Proposed by the Planning Board.

YES ☒ 1,667
NO ☐ 659

2004 OFFICIAL BALLOT

ARTICLES CONTINUED		
<p>4. To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article IV-5:4 Conversion Requirement and Delete Article IV-5:6 Special Exception as follows: Amend Article IV-5:4 CONVERSION REQUIREMENTS to read: "The conversion of a seasonal dwelling to a home which is, or may be used as the primary or year-round dwelling shall require a variance from the Zoning Board of Adjustment unless the following conditions are met:" Proposed by the Planning Board.</p>	<p>YES <input checked="" type="radio"/> 1,854 NO <input type="radio"/> 646</p>	
<p>5. To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article IV-12 Buffer Area as follows: "for commercial sites and/or commercially zoned property when they abut residential property must adhere as follows: The said commercial property have a fifty (50) foot buffer zone, beginning on the boundary line of the site under development and said residential abutter. The Board may require a landscaped buffer or a mix of landscaping and natural growth sufficient to screen the abutting properties. The buffer is to be a screen of shrubbery and trees. The height and type of buffer shall be comparable with the existing vegetation in the area. The width of the screen to be sufficient year round to provide adequate screening to the abutters. The screen shall be maintained suitably by the owner. Existing natural growth may be considered as part of the screen. No parking spaces may be located within any part of that buffer zone. Only an access road, where required and approved, may encroach upon said buffer." Proposed by the Planning Board.</p>	<p>YES <input checked="" type="radio"/> 2,005 NO <input type="radio"/> 527</p>	
<p>6. To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article V-2:0 Board of Adjustment Membership as follows: Amend Article V-2:0 BOARD OF ADJUSTMENT Term of Membership to read: The Board of Adjustment shall consist of five (5) members and up to three (3) alternates. One third of the members and alternates shall be appointed annually for a term of three (3) years by the Board of Selectmen. The Board shall function under the requirements of the appropriate New Hampshire Revised Statutes Annotated." Proposed by the Planning Board.</p>	<p>YES <input checked="" type="radio"/> 1,715 NO <input type="radio"/> 685</p>	
<p>7. To see if the Town will vote to amend the Zoning Ordinance by deleting the present Article II-3, Flood Plain Development Ordinance and replacing it with a new Flood Damage Prevention Ordinance. (Official copies are available at the Town Clerk's Office) Proposed by the Planning Board.</p>	<p>YES <input checked="" type="radio"/> 1,737 NO <input type="radio"/> 580</p>	
<p>8. To see if the Town will vote to adopt an ordinance governing Airports and Heliports to read: IV-13:0 Purpose This article includes the minimum requirements for establishment of a public or private, airport or heliport, in all zones. IV-13:1 Definitions 1. FAA - Federal Aviation Administration 2. FAR - Federal Aviation Regulations 3. ZBA - Zoning Board of Appeals 4. Trip - For this section, defined as one take off and one landing. 5. VFR - Visual Flight Rules IV-13:2 Where Permitted 1. Public airports and heliports are permitted in all zones with an approved Site Plan from the Planning Board and a majority vote of the Governing Body. 2. Private airports and heliports are permitted in all Commercial Zones after Planning Board approval of a Site Plan for that site. 3. Private airports and heliports may be permitted in Residential Zone A as an accessory use with a Special Exception from the ZBA subject to the requirements of this section. IV-13:3 Requirements 1. None of the following requirements shall limit the operation of aircraft for Government or Medical purposes. 2. No tenet propounded herein shall contravene or circumvent the appropriate FAR. 3. Persons proposing to construct or activate an airport or heliport are required to notify the FAA of their intent. Copies of this FAA application, and a request for hearing, must also be submitted to appropriate Hampstead Board within one (1) month. The Board will notify abutters and hold a Public Hearing at the next available meeting. 4. Before beginning operation as an airport or heliport the site must have FAA, New Hampshire Aeronautics Commission (if appropriate) and Town of Hampstead approval (Governing Body, Planning Board, or ZBA). 5. Any aircraft operations shall be daytime VFR (between one-half hour before sunrise and one-half hour after sunset). 6. At private airports and heliports in the Residential Zone, aircraft are limited to a maximum of 4 seats, and two trips per day. 7. Applicants shall submit a noise exposure map, prepared by a professional engineer, for the proposed flight path(s). The (Planning or ZBA) Board reviewing the proposal will determine if the noise level is appropriate for the neighborhood and the abutters. 8. The lot on which the airport or heliport is housed shall contain at least three (3) acres. The landing strip or zone shall be set back at least 50 feet from any property line. Further set backs may be required if abutting structures are near-by. 9. Facilities for fueling are not permitted on private airports or heliports in the residential zone. 10. All abutters, and property owners within 500 feet of the take off and landing flight path, shall be notified of any hearing(s). Proposed by the Planning Board.</p>	<p>YES <input checked="" type="radio"/> 1,862 NO <input type="radio"/> 732</p>	
<p align="center">GO TO NEXT BALLOT AND CONTINUE VOTING</p>		

2004 OFFICIAL BALLOT

BALLOT 2 OF 2	
<p align="center">OFFICIAL BALLOT ANNUAL TOWN ELECTION HAMPSTEAD, NEW HAMPSHIRE MARCH 9, 2004</p> <p align="right"><i>Peter F. Lunn</i> TOWN CLERK</p>	
ARTICLES CONTINUED	
<p>9. To see if the town will vote to amend the Hampstead Zoning Ordinance as follows: By Petition: To see if the Town will vote to change Tax Map 1, Lot 18, a 4.2 acre parcel located in the north-west corner of town at the corner of Main Street and Derry Road across from Ordway Park, from a C-1 Commercial Zone to a Residential Zone Not Recommended by the Planning Board.</p>	<p>YES <input type="radio"/> 1,257 NO <input checked="" type="radio"/> 1,354</p>
<p>10: To see if the Town will vote to amend the Hampstead Zoning Ordinance as follows: By Petition: Amend Article III-4:2, Commercial Zone C-1, Permitted Uses, by deleting the existing section "C" so that Article III-4:2 reads as follows: III-4:2 PERMITTED USES A. Any retail business such as: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist or gift shop, grocery store, hardware store, meat market, or wearing apparel store, limited to indoor sales. B. Any service establishments such as: barber shops, beauty shops, custom tailors, shoe repair, self-service laundry, banks, restaurants, business and professional offices, limited to indoor sales and service. C. Schools, daycare and nursery centers and adult care centers. Not Recommended by the Planning Board</p>	<p>YES <input type="radio"/> 744 NO <input checked="" type="radio"/> 1,732</p>
<p>11. To see if the Town will vote to amend the Hampstead Zoning Ordinance as follows: By Petition: Amend Article III-5:2, Commercial Zone C-2, Permitted Uses, to include automotive filling and service stations as a permitted use in Commercial Zone C-2 so that Article III 5:2 B.1. will read as follows: III-5:2 PERMITTED USES B. Any business such as: 1. Automotive filling and service stations, public garages, repair shops, sales agencies for automobiles, boats, farm industrial and construction equipment. Recommended by the Planning Board.</p>	<p>YES <input checked="" type="radio"/> 1,545 NO <input type="radio"/> 925</p>
<p>12. OPERATING BUDGET Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,936,956.79. Should this article be defeated, the operating budget shall be \$3,754,098.68, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13. X and XVI, to take up the issue of a revised operating budget only. Recommended by the Board of Selectmen. Recommended by the Budget Committee.</p>	<p>YES <input checked="" type="radio"/> 1,583 NO <input type="radio"/> 984</p>
<p>13: Shall the Town raise and appropriate the non-lapsing sum of up to \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purpose of purchasing bullet proof vests for the Police Department? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Recommended by the Budget Committee.</p>	<p>YES <input checked="" type="radio"/> 1,927 NO <input type="radio"/> 667</p>
<p>14. To hear report of Auditors and Committees and to act hereon.</p>	<p>YES <input checked="" type="radio"/> 2,125 NO <input type="radio"/> 226</p>
<p>15. Are you in favor of changing the term of Town Road Agent from 1 year to 3 years, beginning with the term of the Road Agent who shall be elected at the 2005 regular town meeting? Recommended by the Board of Selectmen.</p>	<p>YES <input checked="" type="radio"/> 1,908 NO <input type="radio"/> 678</p>
<p>16. Shall the Town raise and appropriate the sum of \$184,000.00 (One Hundred Eighty Four Thousand Dollars) for the purpose of funding the traffic lights at the intersection of Route 111 and East Road? Of this sum, the amount of \$135,000.00 (One Hundred Thirty Five Thousand Dollars), plus any interest earned, will be withdrawn from the previously established Capital Reserve funds for this purpose, with the remaining amount of \$49,000.00 (Forty Nine Thousand Dollars) to be raised by taxation. This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Recommended by the Budget Committee.</p>	<p>YES <input checked="" type="radio"/> 2,012 NO <input type="radio"/> 653</p>
<p>17. Shall the Town raise and appropriate the non-lapsing sum of \$13,500.00 (Thirteen Thousand Five Hundred Dollars) for the purpose of repairing the steeple at the Meeting House? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Recommended by the Budget Committee.</p>	<p>YES <input checked="" type="radio"/> 1,626 NO <input type="radio"/> 980</p>
<p>18. Shall the Town raise and appropriate the non-lapsing sum of up to \$10,000.00 (Ten Thousand Dollars) for the purpose of replacing the roof on the Old Meeting House? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Recommended by the Budget Committee.</p>	<p>YES <input checked="" type="radio"/> 1,731 NO <input type="radio"/> 900</p>
<p>19. Shall the Town raise and appropriate the non-lapsing sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of painting and roofing the Historic Library Building? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.</p>	<p>YES <input type="radio"/> 1,161 NO <input checked="" type="radio"/> 1,457</p>
TURN BALLOT OVER AND CONTINUE VOTING	

2004 OFFICIAL BALLOT

ARTICLES CONTINUED		
20. Shall the Town raise and appropriate the non-lapsing sum of \$45,000.00 (Forty Five Thousand Dollars) for the purpose of hiring two (2) full time Firefighters, the sum of which represents a partial year's salary and benefits for each? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.	YES <input type="radio"/> NO <input checked="" type="radio"/>	1,012 1,570
21. Shall the Town raise and appropriate the non-lapsing sum of \$2,500.00 (Two Thousand Five Hundred Dollars) for the purpose of purchasing a Waste Oil Tank and materials to house the tank for the Town Garage? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Recommended by the Budget Committee.	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,848 711
22. Shall we adopt the revised provisions of RSA 72:28 to modify the Optional Veterans' property tax credit for qualified veterans from \$100.00 (One Hundred Dollars) to \$300.00 (Three Hundred Dollars) and provisions of RSA 72:35 to modify the Optional Service-Connected Totally Disability Veterans or Surviving Spouse property tax credit for qualified veterans from \$1,400.00 (One Thousand Four Hundred Dollars) to \$2,000.00 (Two Thousand Dollars)? Recommended by the Board of Selectmen. Recommended by the Budget Committee.	YES <input checked="" type="radio"/> NO <input type="radio"/>	2,130 417
23. Shall the Town raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund? Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.	YES <input type="radio"/> NO <input checked="" type="radio"/>	747 1,797
24. Shall the Town raise and appropriate the non-lapsing sum of \$10,000.00 (Ten Thousand Dollars) for the refurbishing and conversion of Engine 2 to a forestry/water supply vehicle? This article will be non-lapsing until December 31, 2005. Recommended by the Board of Selectmen. Recommended by the Budget Committee.	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,624 911
25. Shall the Town raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) to furnish the second floor of the library building; and to authorize the withdrawal of the \$37,000.00 (Thirty Seven Thousand Dollars) from previously unspent interest from the Library Capital Reserve and the Library-held Mary E. Clark Fund? Recommended by the Board of Selectmen. Recommended by the Budget Committee.	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,726 867
26. To raise and appropriate the non-lapsing sum of up to \$17,000.00 (Seventeen Thousand Dollars) for the purpose of changing the support staff position in the Building/Code Enforcement Office from a part-time position to a full-time position. The sum of which represents wages and benefits for the remainder of 2004. This article will be non-lapsing until December 31, 2005. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.	YES <input type="radio"/> NO <input checked="" type="radio"/>	266 2,301
27. Shall the Town vote in favor of a non-binding resolution to support the Plaistow Rail Station for train service to Boston. This would include future warrant articles requesting annual financial subsidy of Amtrak passenger rail service (DownEaster). It is estimated the annual cost would be roughly \$5,000 the first year, \$1,400 the second year, \$1,500 the third year and \$8,000 per year after the third year with changes in the amount changing based on participation and costs.	YES <input type="radio"/> NO <input checked="" type="radio"/>	1,103 1,427
28. By Petition: Shall we rescind the provisions of RSA 40:13 (known as Senate Bill 2 / SB2), as adopted by the Town of Hampstead on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State Law?	YES <input type="radio"/> NO <input checked="" type="radio"/>	474 2,012
29. By Petition: To see if the Town will vote to appoint Planning Board members beginning at the next year's annual election, pursuant to RSA 673:2, II(b)(c), and to rescind the action taken at the 2003 Town Meeting, Article 24, to adopt the provision of RSA 673:2 II(b)(2) to elect Planning Board members.	YES <input type="radio"/> NO <input checked="" type="radio"/>	699 1,682
30. By Petition: On petition of Steppingstone Music Opportunities, Inc., d.b.a. The Sad Café, and 27 registered voters of the Town of Hampstead, to see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to help sustain current and future research-based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Hampstead, the towns of Atkinson, Danville, Kingston, Newton, Plaistow and Sandown are requesting to raise and appropriate equal amounts. In addition, requested funds will help extend the hours of our Director of Community Programs from 20 to 30 hours per week. The current Director has a master's degree in social work and will continue to provide professional services and effective grant-writing skills in seeking alternative funds in support of our expanding programs. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.	YES <input type="radio"/> NO <input checked="" type="radio"/>	726 1,817
YOU HAVE NOW COMPLETED VOTING		

TAX RATE CALCULATION

~ Town Portion ~

Appropriations	\$ 4,202,457
Less: Revenues	3,050,165
Shared Revenues	14,531
Add: Overlay	56,574
War Service Credits	<u>136,700</u>

Net Town Appropriations	\$ 1,331,035
Special Adjustments	<u>0</u>
Approved Town Tax Effort	\$ 1,331,035
Town Tax Rate	\$ 1.33

~ School Portion ~

Due to Local School	\$ 16,969,883
Due to Regional School	0
Less: Adequate Education	2,980,097
State Education Tax	<u>2,720,156</u>
Approved School Tax Effort	\$ 11,269,630
Local School Tax Rate	\$ 11.22

~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 3.33
X 816,863,623	\$ 2,720,156
Divide by Local Assessed Valuation (no utilities) 999,937,574	
Excess State Education Taxes to be Remitted to State	\$ 0
State Local Tax Rate	\$ 2.72

~ County Portion ~

Due to County	\$ 971,539
Less: Shared Revenue	<u>6,394</u>
Approved County Tax Effort	\$ 965,145
County Tax Rate	\$.96

Combined Tax Rate

\$ 16.23

Total Property Taxes Assessed	\$ 16,285,966
Less: War Service Credits	136,700
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 16,149,266

~ Proof of Rate ~

	Tax Rate	Assessment
Net Assessed Valuation		
State Education Tax (no utilities) \$ 999,937,574	\$ 2.72	\$ 2,720,156
All other Taxes \$ 1,004,155,174	\$ 13.51	<u>\$ 13,565,810</u>
		\$ 16,285,966

VITAL STATISTICS

In this section:

Births

Page
14

Marriages

16

Deaths

17



BIRTHS

Births Registered in the Town of Hampstead, NH

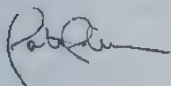
For the Year Ending December 31, 2004

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
01/05/04	Methuen, MA	Rachel Ann Keisling	John Keisling	Karen Keisling
01/08/04	Exeter, NH	Maggie Angelina Berrigan	James Berrigan	Ann Berrigan
01/15/04	Exeter, NH	Lance Charles Lemieux	Charles Lemieux	Marlene Lemieux
01/26/04	Newburyport, MA	Haley Marie Meagher	Kevin Meagher	Mary Meagher
01/29/04	Exeter, NH	Joshua William Defranzo	Andrew Defranzo	Jacqui Defranzo
02/09/04	Methuen, MA	Dylan James Bonin	Peter Bonin	Nicole Bonin
02/11/04	Derry, NH	Mariesa Michelle Preble	Joseph Preble	Maureen Preble
02/12/04	Exeter, NH	Emerson Christopher Khambatta	Gustav Khambatta	Jennifer Khambatta
02/12/04	Lawrence, MA	Sarah Kathleen Latch	John Latch	Heather Latch
02/18/04	Derry, NH	Shannon Elizabeth Hawkes	Randolph Hawkes	Elizabeth Hawkes
02/24/04	Beverly, MA	John Jeffrey Homans	Jeffrey Homans	Julie Homans
02/29/04	Nashua, NH	Alexander Anthony Barbuto	Arthur Barbuto	Sandra Senno
03/01/04	Lawrence, MA	Ella Rose Decesare	David Decesare	Jill Decesare
03/06/04	Boston, MA	Sean Scott Lareau	Brendan Lareau	Kristine Lareau
03/06/04	Boston, MA	Jack Charles Lareau	Brendan Lareau	Kristine Lareau
03/07/04	Lawrence, MA	Kylie Lynn Dennison	David Dennison	Heidi Dennison
03/21/04	Winchester, MA	Anthony Marcus Deangelo	Anthony Deangelo	Laura Deangelo
03/21/04	Winchester, MA	Nikolas Robert Deangelo	Anthony Deangelo	Laura Deangelo
03/23/04	Derry, NH	Courtnee Jayne Worthen		Marissa Worthen
03/24/04	Manchester, NH	Ethan Michael Charles	Shawn Charles	Kristine Charles
03/27/04	Exeter, NH	Ryan Michael McMahon	Jeffrey McMahon	Jenna McMahon
04/05/04	Methuen, MA	Brady Hunter Lang	Brian Lang	Colleen Lang
04/13/04	Exeter, NH	Kelsey Rae Bellavance	Derek Bellavance	Jo-Ann Bellavance
04/14/04	Boston, MA	Quinn Ali Calder	David Calder	Renee Calder
04/14/04	Boston, MA	Bryn Bianca Calder	David Calder	Renee Calder
04/14/04	Boston, MA	Chase-Alyn Charlotte	David Calder	Renee Calder
04/14/04	Methuen, MA	Andrew Kenneth Clark	Andrew Clark	Melissa Clark
04/16/04	Boston, MA	Jordan Ryan Landry	Gregory Landry	Gretchen Chojnacki
04/29/04	Manchester, NH	Owen Andrew Polchlopek	Jeff Polchlopek	Christine Polchlopek
05/06/04	Derry, NH	Samantha Paige Takesian	Joseph Takesian	Vickie Takesian
05/07/04	Derry, NH	Nathan Ross Lindquist	Thomas Lindquist	Kimberly Lindquist

BIRTHS

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
05/26/04	Derry, NH	Alexandra Grace Merritt	David Merritt	Lisa Merritt
06/22/04	Manchester, NH	Grace Abigail McGrath	John McGrath	Bonnie McGrath
06/22/04	Manchester, NH	John Alan Sakash	Joshua Sakash	Mercy Imperial
07/02/04	Exeter, NH	Victoria Elena Thayer	Jeremy Thayer	November Thayer
07/02/04	Derry, NH	Julia Summer Hartin	Kevin Hartin	Victorine Hartin
07/15/04	Exeter, NH	John Edward Bergeron	Russell Bergeron	Katie Bergeron
07/17/04	Exeter, NH	Jacob Peter Goulet	Jonathan Goulet	Gloria Dimmock
07/29/04	Manchester, NH	Sofia Ann Nute	Robert Nute	Laura Nute
08/11/04	Exeter, NH	Matthew Vito Lazzaro	Joseph Lazzaro	Maryann Lazzaro
08/19/04	Derry, NH	Rory Anita Pavlini	Kenneth Pavlini	Andrea Himmer
08/19/04	Manchester, NH	Jasmine Alexandra Georgoudis	Constantine Georgoudis	Denise Georgoudis
09/18/04	Exeter, NH	Evan Michael Kuhl	Lester Kuhl	Maria Kuhl
10/08/04	Portsmouth, NH	Jianna Mae Gomes	Joseph Gomes	Michelle Gomes
10/13/04	Nashua, NH	Gabriella Elizabeth Stearn	Michael Stearn	Lisa Stearn
10/26/04	Derry, NH	Hannah Susan Chandler	Jeffrey Chandler	Pamela Chandler
11/01/04	Derry, NH	Kevin Ryan Dupont	Kevin Dupont	Ana Pineiro
11/25/04	Exeter, NH	Jessica Aileen Dane	Chris Dane	Aileen Wall
12/07/04	Derry, NH	Lauren Rose Martin	Kevin Martin	Lynn Martin
12/12/04	Exeter, NH	Ivy Renee Daneau	Michael Daneau	Dianne Daneau
12/13/04	Derry, NH	Adrianna Eileen Pellegrini	Anthony Pellegrini	Erin Pellegrini
12/16/04	Manchester, NH	Katie Lynn Braddick	Barry Braddick	Jennifer Braddick
12/20/04	Exeter, NH	Isabelle Ann Settle	Aaton Settle	Trina Settle
12/22/04	Manchester, NH	Ian Patrick Bowen	Matthew Bowen	Lori Bowen
12/23/04	Exeter, NH	Jackson Miles Davis Collins	Sean Collins	Malinda Collins
12/23/04	Manchester, NH	Anna Carolyn St. Onge	Sean St. Onge	Joselyn St. Onge

I hereby certify that the above return is correct, according to the best of my knowledge and belief.



Patricia P. Curran, Town Clerk

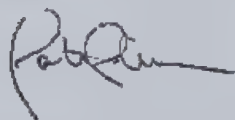
MARRIAGES

Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2004

Date of Marriage	Groom	Residence at Time of Marriage	Bride	Residence at Time of Marriage
02/20/04	Russell W. Weems	Smithville, NJ	Shannon P. O'Connell	Hampstead, NH
04/03/04	John J. Squadrito	Hampstead, NH	Ellen P. Harnen	Wakefield, MA
04/03/04	Frank J. Sullivan	East Hampstead, NH	Janice E. Burns	East Hampstead, NH
05/10/04	Ronald K. Clayton	Hampstead, NH	Bethany E. Upton	Andover, MA
05/22/04	Robert J. Masera	Hampstead, NH	Crystal B. Morrison	Hampstead, NH
05/29/04	Kevin C. Kimball	Hampstead, NH	Sandra R. Provencher	Haverhill, MA
05/30/04	Scott R. Hamel	Hampstead, NH	Roseann M. Nadeau	Hampstead, NH
05/30/04	Dylan T. Locsin	Hampstead, NH	Kristen M. Yasenka	Hampstead, NH
06/12/04	Christopher Kalapinski	Hampstead, NH	Jaime L. Foor	Hampstead, NH
06/20/04	Oliver R. Czaia	Hampstead, NH	Victoria M. Kimball	Hampstead, NH
06/21/04	John P. Stubbs	Hampstead, NH	Aurore Howland	Windham, NH
06/27/04	Michael E. Mayer	Hampstead, NH	Kelly R. Hodgdon	Hampstead, NH
07/17/04	Mark S. Moseley	Hampstead, NH	Jessica A. Holland	Hampstead, NH
07/17/04	Joseph A. Johnson	East Hampstead, NH	Bonnie C. MacDonald	East Hampstead, NH
07/24/04	Christopher A. Pietrasz	Hampstead, NH	Deborah A. Woodbury	Bristol, CT
07/25/04	William G. King	Hampstead, NH	Bonnie L. Schuh	Hampstead, NH
08/07/04	John A. Calvo	Hampstead, NH	Cheryl A. Jalbert	Hampstead, NH
08/21/04	Brian D. Hills	East Hampstead, NH	Amanda J. Saari	Bow, NH
09/03/04	Donald J. Smith	East Hampstead, NH	Jennifer Vasconcellos	East Hampstead, NH
09/25/04	Kenneth R. Vigeant	Hampstead, NH	Kristina Shumway	Hampstead, NH
10/02/04	Robbie J. Barnes	East Hampstead, NH	Kelly M. Sayers	East Hampstead, NH
10/09/04	Thomas G. McLinden	Hampstead, NH	Karen L. Collyer	Hampstead, NH
10/16/04	Scott R. Soucy	Candia, NH	Koreen Wood	Hampstead, NH
11/19/04	Michael P. Bourque	Hampstead, NH	Sharon L. Cookson	Derry, NH
12/05/04	Scott T. Launier	East Hampstead, NH	Cynthia L. Blanchette	Auburn, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.



Patricia P. Curran, Town Clerk

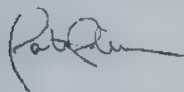
Deaths Registered in the Town of Hampstead, NH

DEATHS

For the Year Ending December 31, 2004

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
01/01/04	East Hampstead, NH	Albert Levesque	Alcide Levesque	Dora Bernard
01/04/04	Derry, NH	Ruth McCallum	Percy Darrow	Myra Watson
02/20/04	Hampstead, NH	Rose Fitzpatrick	Vincent Gigante	Mary Candora
02/23/04	Salem, NH	Virginia Nelson	Charles Smith	Evelyn Jones
03/21/04	East Hampstead, NH	Margaret Huggins	Michael Curtin	Mary Wooster
03/25/04	Derry, NH	Silveira Adler	Harry Harbison	Grace Conley
03/26/04	Manchester, NH	Marguerite Mastin	James Moore	Agnes McHugh
03/27/04	Hampstead, NH	Joseph Allard	John Allard	Gertrude Lejuene
04/01/04	Hampstead, NH	Marland Rivers	Arnold Rivers	Dorothy Conley
04/12/04	Hampstead, NH	Patricia Gavagan	Edward Gavagan	Mary Collins
04/12/04	Derry, NH	Arthur Block	Waldemar Block	Rachel Griswold
04/13/04	Derry, NH	Shirley Danielson	Unknown	Mildred Willett
05/09/04	Merrimack, NH	David Schmottlach	George Schmottlach	Ida Wilhelm
05/17/04	Hampstead, NH	Maxine Hubley	Charles Lamb	Stella Cannon
05/23/04	Derry, NH	Roy Gallant	Moses Gallant	Ada Kiely
05/23/04	Hampstead, NH	Raymond Dooley	Charles Dooley	Anna Hemming
06/18/04	Hampstead, NH	Jean Cote	Albert Kimball	Ella Hanscomb
07/17/04	Hampstead, NH	Donna Horton	Charles Horton	Irene Bois
07/24/04	Hampstead, NH	Lillian Sullivan	Willis Bailey	Gladys Day
07/26/04	Manchester, NH	John Bellomo	Carmello Bellomo	Lucy Zito
08/02/04	Hampstead, NH	Ronald McCabe	Ralph McCabe	Emma Noury
08/16/04	Pittsburg, NH	Clayton Smith	Lawrence Smith	Sandra McKay
08/27/04	Manchester, NH	Carl O'Donnell	Frederick O'Donnell	Theresa Martin
08/30/04	Hampstead, NH	Olive Turner	Lawrence Tardiff	Louise Smith
09/23/04	Salem, NH	Julie Erazo	Robert Larson	Margaret Bell
09/23/04	Salem, NH	Elsie Mason	Martin Weisbrod	Elsie Troebbs
10/04/04	Manchester, NH	Bruno Morgantino	Guiseppe Morgantino	Maria Marinone
10/24/04	Hampstead, NH	Stephen D'Addario	Albert D'Addario	Nancy Guardino
10/26/04	Hampstead, NH	Richard Pochini	Ernest Pochini	Edna Cyr
10/31/04	Hampstead, NH	Raymond Thibeault	Louis Thibeault	Mary Lavoie
10/31/04	Manchester, NH	Howard MacDougall	Charles MacDougall	Dorothy Gardner
11/11/04	Hampstead, NH	George Archibald	George Archibald	Mildred Marchlik
11/15/04	Derry, NH	John Bartlett	Bernard Bartlett	Helen Leith
11/23/04	East Hampstead, NH	Richard Pacht	Frederick Pacht	Georgianna Pierce
12/02/04	Derry, NH	Ivan Gallant	Moses Gallant	Ada Kiely
12/12/04	Derry, NH	Robert Nolan	Thomas Nolan	Eileen Fearon
12/19/04	Hampstead, NH	Jean Kimball	Edmond Trudell	Rith Huntoon
12/24/04	Hampstead, NH	Thomas O'Brien	Patrick O'Brien	Bridget O'Brien

I hereby certify that the above return is correct, according to the best of my knowledge and belief.



Patricia P. Curran, Town Clerk

FINANCIAL STATEMENTS

For the year ended December 31, 2004

	Page
Summary of Valuations	20
Schedule of Town Property	20
Treasurer's Reports	21
Friends of Ordway Park	32
Appropriations and Expenditures – 2004	33
Selectmen's Report	42
Payments to School District	42
Abatements and Refunds	43
Tax Collector's Summaries	45
Balance Sheet	46
Payroll	47
Vendor Payments	49
Trust Funds Report	53
Budget (MS-6)	55
Default Budget	62

SUMMARY OF VALUATIONS

Land	\$ 407,036,974
Buildings	\$ 603,146,000
Utilities	\$ 4,247,700
 Total Taxable Valuation	 \$ 1,014,430,674
Exemptions (Blind & Elderly)	\$ 10,275,500
Net Taxable Valuation	\$ 1,004,155,174

Tax Rate - \$16.23

Total Property Taxes Assessed	\$ 16,285,966
Less: War Service Credits	\$ -136,700
NET AMOUNT COMMITTTED TO COLLECTOR	\$ 16,149,266

SCHEDULE OF TOWN PROPERTY

Town Office	Land and Buildings	\$ 2,064,800
Town Land	Land and Auxiliary Improvements	\$ 11,620,900
Library (new)	Land and Building	\$ 2,024,800
Historic Library	Land and Building	\$ 393,200
Gymnasium	Land and Building	\$ 442,100
Police Station	Land and Building	\$ 579,700
Fire Station (Hampstead)	Land and Building	\$ 847,200
Fire Station (E. Hampstead)	Land and Building	\$ 210,400
Town Garage	Land and Buildings	\$ 292,500

TREASURER'S REPORT

Town of Hampstead

INCOME STATEMENT

FOR THE MONTH AND TWELVE MONTHS ENDED DECEMBER 31, 2004

		CURRENT PERIOD	%	YEAR TO DATE	%
TOWN REVENUE					
6110	Highway block grant	.00	.0	152,787.42	.8
6112	Revenue sharing - State	29,014.00	1.6	58,028.00	.3
6113	Room & Meals Tax	281,837.93	15.2	281,837.93	1.5
6114	Emergency Management	.00	.0	16,795.00	.1
6201	2003 Property Tax	.00	.0	347,859.01	1.8
6202	2003 Property Tax Interest	.00	.0	14,890.83	.1
6203	2000 Property Tax Liens	.00	.0	11,183.34	.1
6204	2000 Property Tax Lien Interest	.00	.0	6,187.07	.0
6205	2001 Property Tax Liens	3,085.49	.2	26,275.75	.1
6206	2001 Property Tax Lien Interest	1,457.49	.1	10,162.32	.1
6207	1991-1999 Property Tax Liens	.00	.0	11,352.89	.1
6210	1991-1999 Property Tax Liens Interest	.00	.0	7,543.18	.0
6211	2002 Property Tax Liens	.00	.0	25,420.78	.1
6212	2002 Property Tax Liens Interest	457.02	.0	5,765.14	.0
6234	Unallocated Funds	(24,816.52)	(1.3)	.00	.0
6221	2003 Property Tax Liens	2,258.84	.1	88,331.39	.5
6222	2003 Property Tax Liens Interest	249.52	.0	4,020.89	.0
6223	2004 Property Tax	1,360,352.51	73.1	15,594,894.23	81.7
6224	2004 Property Tax Interest	3,088.55	.2	7,217.65	.0
6251	Boat tax	.00	.0	27,927.78	.2
6253	Protest fees	.00	.0	500.00	.0
6302	Auto permits	116,217.00	6.3	1,508,705.50	7.9
6303	Dog licences	21.00	.0	9,010.50	.1
6304	Filing fees	.00	.0	14.00	.0
6306	Sales by town clerk	50.00	.0	12,479.00	.1
6307	Marriage licences	45.00	.0	2,700.00	.0
6308	Town clerk fees	3,040.30	.2	43,338.51	.2
6309	Recycle Bin Replacement	.00	.0	184.00	.0
6310	Tire Coupons	.00	.0	392.00	.0
6311	Freon Coupon	.00	.0	1,660.00	.0
6312	TV<21"	10.00	.0	1,390.00	.0
6313	TV>21"	.00	.0	320.00	.0
6622	Cemetery trust fund	2,440.00	.1	2,440.00	.0
6625	Land purchase fund	(37,539.00)	(2.0)	7,039.10	.0
6632	Interest Inc. - Investments	12,744.83	.7	66,053.94	.4
6704	Revenue - Police	23,439.60	1.3	133,498.96	.7
6722	Fire department - Other	.00	.0	15.00	.0
6740	Revenue - Road agent	3,586.00	.2	6,091.00	.0
6750	Revenue - BDS. - Plan. & Adjust.	382.38	.0	10,236.53	.1
6751	Planning board fees	11,889.66	.6	58,140.24	.3
6770	Revenue - Cemetery	858.11	.1	5,354.18	.0
6790	Income - Recreation	.00	.0	18,573.00	.1
6800	Income - Conservation	.00	.0	8,000.00	.0
6808	Public assistance income	.00	.0	6,000.56	.0
6811	Insurance rebates	2,477.11	.1	28,774.32	.2
6820	Revenue - Town building	.00	.0	754.00	.0
6900	Revenue - Town & office	50,048.29	2.7	275,593.28	1.4
6919	Code enforcement revenue	13,967.44	.8	137,238.60	.7
6950	Cash - Capital reserve fund	.00	.0	48,561.58	.3
TOTAL TOWN REVENUE		1,860,662.55	100.0	19,091,538.40	100.0

TREASURER'S REPORT

TREASURER'S REPORT STATEMENT OF CASH FLOW FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2004

NET CASH FLOW FROM OPERATING ACTIVITIES

Net Cash Outflow per Town Revenue Statement	\$	(35,636.31)
Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities (Decr.) Incr. In Deferred Revenue	\$	(5,000.00)
Total Adjustments	\$	<u>(5,000.00)</u>
Net Increase (Decrease) in Cash & Cash Equivalents	\$	(40,636.31)
Cash & Cash Equivalents, Beginning 01/01/04	\$	5,334,474.89
Cash & Cash Equivalents, Ending 12/31/03	\$	<u>5,293,838.58</u>

TOWN TREASURER'S ASSETS - CASH

Cash - Fleet Bank	\$	12,661.19
N.H. Public Deposit Invest. Pool	\$	11,034.39
Bank North Concentration Account	\$	692,574.56
Cash Bank North CD	\$	4,435,260.70
Bank North Payroll Account	\$	4,067.07
M/M Citizens	\$	4,091.08
Ocean National - General Fund	\$	(1,700,477.64)
Bank North Boat Tax Account	\$	135.04
Cash - Ocean National - Sweep Account	\$	1,691,192.80
Bank North - Other Revenue	\$	20,149.09
Bank North - Town Clerk Account	\$	1,187.24
Ocean National - Land Purchase	\$	<u>121,963.06</u>
Balance 12/31/2004	\$	<u>5,293,838.58</u>

TREASURER'S REPORT

INCOME STATEMENT FOR THE MONTH AND TWELVE MONTHS ENDED DECEMBER 31, 2004

	CURRENT PERIOD	%	YEAR TO DATE	%
CASH OUTFLOW				
7010 Vouchers Paid	\$909,021.75	48.9	\$17,697,220.85	92.7
7020 Gross payroll	127,927.71	6.9	1,461,610.67	7.7
7030 Return items	(109.50)	.0	108.50	.0
7050 Service charges	(.55)	.0	(198.79)	.0
7090 Tax Collector-Refunds	(24,793.52)	(1.3)	(31,566.52)	(.2)
	-----	-----	-----	-----
TOTAL CASH OUTFLOW	1,012,045.89	54.4	19,127,174.71	100.2
	-----	-----	-----	-----
NET CASH FLOW	\$848,616.66	45.6	\$ (35,636.31)	(.2)
	=====	=====	=====	=====

Statement of Fund Balance DECEMBER 31, 2004

EXHIBIT "C"

3046 Fund Balances - (beg)	\$5,329,474.89
3047 Add: Net Cash Flow (exhibit)	(35,636.31)

Fund Balance - (end)	\$5,293,838.58
	=====

TREASURER'S REPORT

CASH BOND STATUS REPORT - 2004

PROJECT NAME	AMOUNT
ENGINEERIAL FEES - BANK NORTH	\$ 63,282.97
ENGINEERIAL FEES - COMMUNITY BANK	\$ 2,595.39
CATHERINE ESTATES - KASHER CORPORATION	\$ 1,750.24
PATRIOT DRIVE 1 REDDY HOME BUILDERS	\$ 10,190.46
MARSHALL ROAD	\$ 4,302.27
HOME PLATE CORP - ORCUTT DRIVE	\$ 1,939.06
OWENS COURT	\$ 9,232.47
VICTORIA WAY	\$ 7,078.40
P.D. CIRCUITS	\$ 5,026.74
MAP 2 PARCEL 39-99 BOND	\$ 2,153.50
MINDA'S DONUTS	\$ 2,218.13
WENTWORTH EROSION & SEDIMENT 01-043	\$ 32,446.66
PROKOP & SKOFIELD BOND	\$ 11,128.91
JAMESON BOND	\$ 14,047.02
FRANCIS PROPOSAL	\$ 501.05
RAM PRINTING BOND	\$ 10,103.94
ROBERT MOSELEY BOND	\$ 10,000.00
EAST HAMPSTEAD CITGO BOND	\$ 37,818.13
HAMPSTEAD ACADEMY	\$ 5,608.67
LAURA J ASHFORD	\$ 44,869.65
	<u>\$ 276,293.66</u>

TREASURER'S REPORT

HAMPSTEAD HISTORICAL DISTRICT - TOTAL CASH FLOW
DECEMBER 31, 2004

INCOME:

FUNCTION RENTALS	\$	430.00
INTEREST	\$	<u>8.15</u>
TOTAL INCOME	\$	438.15
NET CASH INFLOW	\$	<u>438.15</u>
BEGINNING BALANCE 1/1/04	\$	<u>3,138.59</u>
ENDING CASH BALANCE 12/31/04	\$	<u><u>3,576.74</u></u>

TREASURER'S REPORT

LAND PURCHASE FUND - TOTAL CASH FLOW

December 31, 2004

INCOME

LAND SALES	\$	6,164.10
CURRENT USE 1999 AUDIT	\$	875.00
REIMBURSE MAP COST	\$	603.36
INTEREST	\$	<u>872.78</u>

TOTAL INCOME	\$	8,515.24
--------------	----	----------

EXPENSES

TRAIL MAPPING	\$	<u>603.36</u>
---------------	----	---------------

TOTAL EXPENSE	\$	<u>603.36</u>
---------------	----	---------------

NET CASH INFLOW	\$	7,911.88
-----------------	----	----------

BEGINNING BALANCE 01/01/04	\$	<u>114,051.18</u>
----------------------------	----	-------------------

ENDING BALANCE 12/31/04	\$	<u><u>121,963.06</u></u>
-------------------------	----	--------------------------

TREASURER'S REPORT

LIBRARY ACCOUNT - TOTAL CASH FLOW December 31, 2004

INCOME

CAPITAL RESERVE TOWN	\$	282,591.61
LIBRARY RESERVE	\$	77,196.69
INTEREST	\$	<u>737.07</u>

TOTAL INCOME	\$	360,525.37
--------------	----	------------

EXPENSES

BONNETT PAGE STONE	\$	507,900.00
TENNANT & WALLACE ARCHITECTS	\$	9,324.41
BETA ENGINEERING	\$	4,632.00
AUDITEL INC	\$	6,137.50
SUPPLIES	\$	43.28
OUTSIDE LABOR	\$	1,067.00
LICENSE	\$	50.00
EQUIPMENT	\$	<u>40,231.57</u>

TOTAL EXPENSES	\$	<u>569,385.76</u>
----------------	----	-------------------

NET CASH OUTFLOW	\$	(208,860.39)
------------------	----	--------------

BEGINNING BALANCE 01/01/04	\$	208,893.20
----------------------------	----	------------

ENDING BALANCE 12/31/2004	\$	<u><u>32.81</u></u>
---------------------------	----	---------------------

TREASURER'S REPORT

CABLE ADVISORY BOARD - TOTAL CASH FLOW DECEMBER 31, 2004

INCOME:

CABLE COMPANY - YEARLY CONTRACT	\$ 48,157.20
ACCESS PROGRAMING	\$ 5,000.00
INTEREST	\$ 715.10
VIDEO SALES	<u>\$ 20.00</u>

TOTAL INCOME	\$ 53,892.30
--------------	--------------

EXPENSES:

REPLACEMENT & NEW EQUIPMENT	\$ 37,740.91
SUPPLIES	\$ 1,221.18
REIMBURSEMENT - TOWN PAYROLL	<u>\$ 8,666.73</u>

TOTAL EXPENSES	<u>\$ 47,628.82</u>
NET CASH INFLOW	<u>\$ 6,263.48</u>

BEGINNING BALANCE 1/1/04	<u>\$ 59,106.37</u>
--------------------------	---------------------

ENDING CASH BALANCE 12/31/04	<u><u>\$ 65,369.85</u></u>
------------------------------	----------------------------

TREASURER'S REPORT

MONUMENT FUND/PATRIOTIC PURPOSES ACCOUNT - TOTAL CASH FLOW December 31, 2004

INTEREST	<u>\$ 3.68</u>	
TOTAL INCOME		\$ 3.68
EXPENSES		
LIBERTY TREE	<u>\$ 909.54</u>	
TOTAL EXPENSES		<u>\$ 909.54</u>
NET CASH OUTFLOW		\$ (905.86)
BEGINNING BALANCE 01/01/04		\$ 1,515.89
ENDING BALANCE 12/31/04		<u><u>\$ 610.03</u></u>

TREASURER'S REPORT

250TH ANNIVERSARY ACCOUNT - TOTAL CASH FLOW December 31, 2004

INCOME

SOUVENIRS	\$	566.00
HAMPSTEAD HISTORICAL BOOKS	\$	75.00
INTEREST	\$	<u>25.01</u>

TOTAL INCOME		\$	666.01
--------------	--	----	--------

EXPENSES

BAND STAND RESTORATION	\$	<u>2,243.19</u>
------------------------	----	-----------------

TOTAL EXPENSES	\$	2,243.19
----------------	----	----------

NET CASH OUTFLOW	\$	(1,577.18)
------------------	----	------------

BEGINNIG BALANCE 1/1/2004	\$	<u>2,175.92</u>
---------------------------	----	-----------------

ENDING BALANCE 12/31/2004	\$	<u><u>598.74</u></u>
---------------------------	----	----------------------

TREASURER'S REPORT

BALANCE SHEET
DECEMBER 31, 2004

ASSETS

TOWN TREASURER'S ASSETS

1080	Cash-Fleet Bank	\$12,661.19	
1090	N.H.Public Deposit Invest. Pool	11,034.39	
1100	Bank North Concentration Account	692,574.56	
1110	Cash Bank North CD	4,435,260.70	
1130	Bank North Payroll Account	4,067.07	
1140	M/M CITIZENS	4,091.08	
1150	Ocean National - General Fund	(1,700,477.64)	
1170	Bank North Boat Tax Account	135.04	
1180	Cash-Ocean National-Sweep Account	1,691,192.80	
1210	Bank North-Other Revenue	20,149.09	
1220	Bank North Town Clerk Account	1,187.24	
1300	Ocean National-Land Purchase	121,963.06	

TOTAL TREASURER'S ASSETS			\$5,293,838.58
			=====

LIABILITIES

FUND BALANCE

FUND BALANCE - TREASURER			
3045	Current Fund Cash Flow (EXHIBIT "C")	\$5,293,838.58	

TOTAL FUND BALANCE			5,293,838.58

TOTAL LIABILITIES & FUND BALANCE			\$5,293,838.58
			=====

FRIENDS OF ORDWAY PARK

FORPARK ACCOUNT 2005

Friends of Ordway Park Statement Savings
Trustees of Trust Funds
BankNorth

Deposits			Withdrawals		
9/13	\$ 285.00	Bricks			
10/12	495.00	HarvestFest	10/14	\$ 280.00	HarvestFest tents Grand Rental
			11/10	95.00	Design-A-Brick brick engraving
			12/16	73.10	Constance Maines float expenses
				18.53	Diane Bruns wreath supplies
12/31	130.00	Bricks			
	<hr/>			<hr/>	
	\$ 910.00			\$ 466.63	

Net Deposits: \$ 443.37

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
	EXECUTIVE			
4130100	BOARD OF SELECTMEN			
4130113	Selectmen's Salaries	\$10,600.00	\$10,580.94	\$19.06
4130157	Workshops and Training	\$200.00	\$40.00	\$160.00
4130181	Mileage & Expense	\$200.00	\$188.62	\$11.38
4130200	ADMINISTRATION			
4130211	Adm. Assistant Salary	\$44,761.50	\$44,713.00	\$48.50
4130212	Selectmen's Clerk	\$35,525.00	\$34,738.01	\$786.99
4130233	Data Processing/Computer	\$25,000.00	\$20,678.37	\$4,321.63
4130234	Telephone	\$13,500.00	\$18,225.37	-\$4,725.37
4130239	Other Purchased Services	\$0.00	\$0.00	\$0.00
4130243	Repair and Maintenance	\$5,500.00	\$6,108.90	-\$608.90
4130255	Printing Town Report	\$10,300.00	\$8,523.13	\$1,776.87
4130256	Dues and Subscriptions	\$6,500.00	\$6,089.92	\$410.08
4130257	Workshops and Training	\$800.00	\$193.00	\$607.00
4130261	General Supplies	\$3,500.00	\$3,847.36	-\$347.36
4130268	Postage	\$2,000.00	\$2,558.63	-\$558.63
4130274	Equipment	\$1,000.00	\$304.93	\$695.07
4130281	Mileage & Expense	\$200.00	\$102.84	\$97.16
4130288	Salary & Wage Adjustment	\$10,000.00	\$7,018.75	\$2,981.25
4130289	Special Events	\$500.00	\$883.72	-\$383.72
4130300	MODERATOR & TOWN MEETING EXP			\$0.00
4130313	Moderator Salary	\$265.00	\$265.00	\$0.00
4130315	Ballot Clerks	\$2,500.00	\$1,563.83	\$936.17
4130400	TRUSTEES OF TRUST FUNDS			\$0.00
4130413	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
4130481	Mileage & Expense	\$50.00	\$33.75	\$16.25
	Total Executive	\$173,201.50	\$166,958.07	\$6,243.43
4140100	OFFICE OF TOWN CLERK			
4140111	Town Clerk's Office Labor	\$70,035.00	\$63,850.00	\$6,185.00
4140113	Town Clerk Salary	\$22,137.15	\$22,500.00	-\$362.85
4140133	Data Processing	\$5,174.00	\$5,300.70	-\$126.70
4140134	Telephone	\$800.00	\$124.30	\$675.70
4140143	Repair and Maintenance	\$1,500.00	\$1,330.89	\$169.11
4140157	Workshops and Training	\$1,000.00	\$815.78	\$184.22
4140159	Preservation of Records	\$4,000.00	\$13,890.00	-\$9,890.00
4140161	General Supplies	\$2,000.00	\$1,990.21	\$9.79
4140168	Postage	\$3,000.00	\$4,075.86	-\$1,075.86
4140174	New Equipment	\$3,000.00	\$2,183.50	\$816.50
4140181	Mileage & Expense	\$500.00	\$342.40	\$157.60
	TOTAL TOWN CLERK	\$113,146.15	\$116,403.64	-\$3,257.49
4140300	ELECTION ADMINISTRATION			
4140313	Checklist Supervisor Salary	\$3,000.00	\$3,855.00	-\$855.00
4140339	Computer Services	\$5,300.00	\$4,569.05	\$730.95
4140355	Printing	\$4,200.00	\$3,693.81	\$506.19
4140361	General Supplies	\$500.00	\$482.00	\$18.00
4140374	New Equipment	\$500.00	\$283.52	\$216.48
	TOTAL ELECTION ADM	\$13,500.00	\$12,883.38	\$616.62
4150000	FINANCIAL ADMINISTRATION			

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4150239	Auditing Services	\$6,011.00	\$6,011.00	\$0.00
4150400	TAX COLLECTOR			
4150413	Tax Collector Salary	\$22,137.15	\$22,500.00	-\$362.85
4150431	Registry Costs	\$1,500.00	\$1,374.71	\$125.29
4150433	Data Processing	\$3,000.00	\$2,602.04	\$397.96
4150439	General Supplies	\$1,000.00	\$919.30	\$80.70
4150457	Workshops and Training	\$1,000.00	\$861.45	\$138.55
4150468	Postage	\$3,000.00	\$2,776.25	\$223.75
4150481	Mileage & Expense	\$400.00	\$295.14	\$104.86
	TOTAL TAX COLLECTOR	\$32,037.15	\$31,328.89	\$708.26
4150500	TREASURER			
4150513	Treasurer's Salary	\$7,800.00	\$7,800.00	\$0.00
4150533	Data Processing	\$1,600.00	\$1,600.00	\$0.00
4150581	Mileage & Expenses	\$800.00	\$800.00	\$0.00
	TOTAL TREASURER	\$10,200.00	\$10,200.00	\$0.00
4152100	REVALUATION/ASSESSING			
4152137	Assessing	\$33,180.00	\$33,180.00	\$0.00
4152138	Assessing Labor	\$5,000.00	\$6,509.20	-\$1,509.20
4152139	Assessing Supplies	\$3,500.00	\$4,499.70	-\$999.70
	TOTAL ASSESSING	\$41,680.00	\$44,188.90	-\$2,508.90
4153000	LEGAL EXPENSES			
4153100	TOWN COUNSEL EXPENSES			
4153132	Town Counsel Services	\$10,000.00	\$9,296.75	\$703.25
4153900	OTHER LEGAL EXPENSES			
4153939	Other Legal Expenses	\$500.00	\$515.15	-\$15.15
	TOTAL LEGAL	\$10,500.00	\$9,811.90	\$688.10
4155000	PERSONNEL ADMINISTRATION			
4155921	Health Insurance Benefits	\$133,500.00	\$133,962.54	-\$462.54
4155922	Social Security	\$51,572.62	\$48,915.67	\$2,656.95
4155923	Retirement	\$17,092.39	\$18,288.67	-\$1,196.28
4155924	Medicare	\$10,992.41	\$17,024.95	-\$6,032.54
4155925	Federal Withholding	\$0.00	\$0.00	\$0.00
4155928	SUI Withholding	\$0.00	\$0.00	\$0.00
4155929	Other Employee Benefits	\$6,000.00	\$0.00	\$6,000.00
	Totals	\$219,157.42	\$218,191.83	\$965.59
4191100	PLANNING BOARD			
4191111	Clerks Salary	\$33,495.00	\$29,202.83	\$4,292.17
4191112	Temporary Position Salary	\$5,582.50	\$2,952.39	\$2,630.11
4191131	Engineering	\$50,000.00	\$52,957.17	-\$2,957.17
4191132	Legal Expenses	\$6,000.00	\$6,883.10	-\$883.10
4191134	Telephone	\$300.00	\$154.84	\$145.16
4191139	Map Work	\$10,000.00	\$9,810.02	\$189.98
4191155	Printing	\$2,000.00	\$1,800.00	\$200.00
4191157	Workshops & Training	\$200.00	\$100.00	\$100.00
4191159	Legal Ads	\$2,000.00	\$1,428.93	\$571.07
4191161	General Supplies	\$3,000.00	\$3,012.78	-\$12.78
4191162	Copier Supplies	\$1,000.00	\$564.85	\$435.15
4191167	Books & Periodicals	\$500.00	\$304.00	\$196.00
4191168	Postage	\$2,000.00	\$2,665.14	-\$665.14
4191181	Mileage & Expense	\$500.00	\$150.53	\$349.47
4191182	Recording Fees - Plans	\$1,500.00	\$1,315.12	\$184.88

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4191200	ZONING ENFORCEMENT			
4191211	Chief Building Official	\$50,750.00	\$50,750.00	\$0.00
4191212	Clerk's Salary-Enf. Office	\$25,375.00	\$21,433.05	\$3,941.95
4191213	Machine Maintenance	\$2,500.00	\$1,682.00	\$818.00
4191215	Inspectors Salaries	\$28,500.00	\$39,759.77	-\$11,259.77
4191219	Comm Plan Reviews & Insp	\$15,000.00	\$4,728.59	\$10,271.41
4191239	Telephone	\$1,900.00	\$1,205.64	\$694.36
4191256	Dues & Subscriptions	\$600.00	\$773.51	-\$173.51
4191257	Workshops & Training	\$1,250.00	\$940.00	\$310.00
4191261	General Supplies	\$4,000.00	\$7,846.79	-\$3,846.79
4191281	Mileage & Expense	\$3,800.00	\$3,818.17	-\$18.17
4191289	Other Misc. Expenses	\$100.00	\$22.00	\$78.00
	TOTAL ZONING ENFOR	\$133,775.00	\$132,959.52	\$815.48
4191300	BOARD OF ADJUSTMENT			
4191311	Clerk's Salary - B/A	\$3,806.25	\$3,809.14	-\$2.89
4191332	Legal Expense	\$4,000.00	\$1,566.58	\$2,433.42
4191339	Legal Ads	\$1,500.00	\$1,267.89	\$232.11
4191361	General Supplies	\$200.00	\$145.84	\$54.16
4191368	Postage	\$1,500.00	\$2,538.98	-\$1,038.98
4191381	Mileage & Expenses	\$25.00	\$20.00	\$5.00
	TOTAL BOA	\$11,031.25	\$9,348.43	\$1,682.82
4194000	GOVERNMENT BUILDINGS			
4194100	ADMINISTRATION			
4194111	Supervisor's Salary	\$37,230.20	\$36,271.00	\$959.20
4194112	Custodial Payroll	\$17,315.90	\$12,495.51	\$4,820.39
4194119	Grounds Workers	\$13,458.90	\$19,791.59	-\$6,332.69
4194143	Repairs and Maintenance	\$1,000.00	\$1,371.65	-\$371.65
4194161	General Supplies	\$5,300.00	\$5,212.96	\$87.04
4194162	New Equipment	\$1,000.00	\$686.24	\$313.76
4194165	Vehicle Expense	\$2,000.00	\$1,438.87	\$561.13
4194189	Ordway Park	\$0.00	\$0.00	\$0.00
4194200	TOWN OFFICES			
4194241	Electricity	\$6,000.00	\$6,370.07	-\$370.07
4194242	Heat	\$6,000.00	\$6,601.27	-\$601.27
4194243	Repairs and Maintenance	\$17,000.00	\$14,163.33	\$2,836.67
4194300	TOWN HALL/MEETING HOUSE			
4194341	Electricity	\$800.00	\$1,080.75	-\$280.75
4194342	Heat	\$2,900.00	\$3,489.55	-\$589.55
4194343	Repairs and Maintenance	\$14,000.00	\$13,166.01	\$833.99
4194400	OLD LIBRARY			
4194441	Electricity	\$850.00	\$1,195.49	-\$345.49
4194442	Heat	\$1,800.00	\$2,102.43	-\$302.43
4194443	Repairs and Maintenance	\$500.00	\$401.35	\$98.65
4194500	ORDWAY PARK			
4194541	Maintenance	\$1,700.00	\$1,617.40	\$82.60
4194542	Improvements (Admin.)	\$9,000.00	\$7,924.41	\$1,075.59
4194600	RECREATION UTILITIES			
4194641	Town Beach	\$2,000.00	\$1,425.94	\$574.06
4194642	Ballfields	\$3,700.00	\$4,118.70	-\$418.70
4194643	Engineering Fees	\$0.00	\$0.00	\$0.00
4194700	GYMNASIUM			
4194741	Electricity	\$2,000.00	\$2,265.58	-\$265.58

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4194743	Repairs and Maintenance	\$50,000.00	\$42,255.08	\$7,744.92
4194800	ATHLETIC FIELDS			
4194841	Maintenance	\$54,000.00	\$36,090.84	\$17,909.16
4194900	TENNIS COURTS			
4194941	Maintenance	\$0.00	\$0.00	\$0.00
	TOTAL GOVT. BUILDINGS	\$253,055.00	\$225,461.80	\$27,593.20
4195000	CEMETERY ADMIN			
4195111	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
4195156	Dues & Subscriptions	\$25.00	\$0.00	\$25.00
4195189	Computer Expense	\$750.00	\$531.75	\$218.25
4195200	CEMETERY UPKEEP			
4195212	Cemetery Labor	\$2,842.00	\$4,133.62	-\$1,291.62
4195219	Mowing Labor	\$2,618.70	\$2,468.00	\$150.70
4195249	Improvements/Repairs	\$2,000.00	\$1,853.25	\$146.75
4195259	Contract Labor/Equip.	\$2,000.00	\$1,350.00	\$650.00
4195261	General Supplies	\$500.00	\$176.86	\$323.14
4195263	Maint & Repair Supplies	\$1,000.00	\$1,020.27	-\$20.27
4195274	New Equipment	\$1,000.00	\$1,239.14	-\$239.14
4195289	Deed Recordings	\$160.00	\$278.29	-\$118.29
	TOTAL CEMETERY UPKEEP	\$18,295.70	\$18,451.18	-\$155.48
4196100	INSURANCE			
4196148	Property Liability	\$40,000.00	\$36,137.39	\$3,862.61
4196149	Fire Department Insurance	\$27,000.00	\$28,214.00	-\$1,214.00
4196400	WORKERS COMP./UNEMP. INS.			
4196452	Workers Compensation Ins.	\$46,025.38	\$38,883.31	\$7,142.07
4196453	Unemployment Insurance	\$200.00	\$140.82	\$59.18
	TOTAL INSURANCE	\$113,225.38	\$103,375.52	\$9,849.86
4197000	REG. ASSOC.			
4197100	REGIONAL PLANNING			
4197156	Dues & Subscriptions	\$7,206.00	\$7,206.00	\$0.00
	TOTAL ADV & REGIONAL	\$7,206.00	\$7,206.00	\$0.00
	POLICE			
4210100	ADMINISTRATION			
4210111	Officers Salary	\$329,063.00	\$321,774.54	\$7,288.46
4210113	Police Chief Salary	\$21,304.85	\$17,698.91	\$3,605.94
4210119	Special Duty	\$30,000.00	\$76,075.00	-\$46,075.00
4210121	Insurance Benefits	\$42,000.00	\$41,488.44	\$511.56
4210123	Retirement	\$24,000.00	\$23,454.41	\$545.59
4210132	Legal Expense	\$12,500.00	\$12,702.76	-\$202.76
4210134	Telephone Expense	\$7,500.00	\$5,602.80	\$1,897.20
4210156	Dues & Subscriptions	\$300.00	\$185.00	\$115.00
4210161	General Supplies	\$3,000.00	\$2,510.26	\$489.74
4210168	Postage	\$400.00	\$412.43	-\$12.43
4210174	Equipment	\$5,500.00	\$9,221.46	-\$3,721.46
4210177	Uniforms	\$5,500.00	\$6,837.44	-\$1,337.44
4210300	TRAFFIC CONTROL			
4210339	Communications	\$600.00	\$426.44	\$173.56
4210364	Radios	\$0.00	\$0.00	\$0.00
4210365	Gasoline	\$13,000.00	\$17,324.68	-\$4,324.68
4210366	Vehicle Repairs	\$6,500.00	\$8,856.68	-\$2,356.68
4210369	Miscellaneous Expense	\$700.00	\$411.48	\$288.52
4210400	WORKSHOPS & TRAINING			

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4210457	Workshops & Training	\$7,500.00	\$4,783.22	\$2,716.78
4210500	SUPPORT SERVICES			
4210576	Cruiser Purchase	\$25,000.00	\$23,230.10	\$1,769.90
4210579	Cruiser Replacement	\$0.00	\$0.00	\$0.00
4210589	Other Misc. Expense	\$500.00	\$51.29	\$448.71
4210700	POLICE STATION			
4210741	Electricity	\$4,000.00	\$3,282.09	\$717.91
4210742	Heat	\$1,700.00	\$1,297.74	\$402.26
4210743	Repair and Maintenance	\$5,000.00	\$3,723.85	\$1,276.15
4210900	OTHER POLICE FUNCTIONS			
4210919	Restitution	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$546,667.85	\$582,146.02	-\$35,478.17
	AMBULANCE			
	CONTRACTED SERVICES	\$30,000.00	\$29,750.00	\$250.00
	FIRE			
4220100	ADMINISTRATION			
4220111	Clerk Salary	\$6,090.00	\$5,412.08	\$677.92
4220112	Salaries - Call	\$45,675.00	\$50,430.46	-\$4,755.46
4220113	Salaries-Full Time FF	\$96,425.00	\$76,709.80	\$19,715.20
4220114	Salaries - Officers	\$18,777.50	\$18,067.00	\$710.50
4220115	Salary - Chief	\$41,615.00	\$39,127.54	\$2,487.46
4220116	Salary - Shift Coverage	\$7,105.00	\$5,256.65	\$1,848.35
4220119	Custodial Salary	\$500.00	\$377.59	\$122.41
4220121	Insurance Benefits	\$13,100.00	\$11,782.20	\$1,317.80
4220123	Retirement	\$12,000.00	\$11,830.53	\$169.47
4220134	Telephone	\$3,500.00	\$4,258.48	-\$758.48
4220156	Dues & Subscriptions	\$6,500.00	\$6,470.40	\$29.60
4220161	General Supplies	\$3,000.00	\$3,191.10	-\$191.10
4220167	Books & Periodicals	\$300.00	\$24.00	\$276.00
4220168	Computers/Office Mach.	\$4,000.00	\$5,812.92	-\$1,812.92
4220200	FIRE FIGHTING			
4220239	Forest Fires	\$2,000.00	\$2,000.00	\$0.00
4220259	Fire Alarm	\$3,000.00	\$2,749.92	\$250.08
4220265	Gasoline & Oil	\$0.00	\$0.00	\$0.00
4220266	Vehicle Repair - Fire/Rescue	\$15,000.00	\$23,529.65	-\$8,529.65
4220269	Mileage Expense	\$2,000.00	\$1,122.75	\$877.25
4220273	Hose & Fittings	\$5,000.00	\$4,745.24	\$254.76
4220274	Equipment - Fire	\$5,000.00	\$44,337.33	-\$39,337.33
4220275	Equipment - Rescue	\$3,000.00	\$2,966.23	\$33.77
4220276	Dress Uniforms	\$2,500.00	\$2,209.75	\$290.25
4220277	Protective Clothing	\$8,000.00	\$7,749.26	\$250.74
4220278	Water Supply	\$2,500.00	\$623.00	\$1,877.00
4220279	Medical Supplies	\$4,000.00	\$3,802.68	\$197.32
4220280	Pressure Hydrant	\$3,000.00	\$925.10	\$2,074.90
4220300	INSPECTION/PLANNING			
4220339	Fire Prevention	\$2,500.00	\$2,346.64	\$153.36
4220400	TRAINING			
4220457	Training - Fire	\$5,000.00	\$3,416.73	\$1,583.27
4220458	Training - Rescue	\$5,000.00	\$5,007.13	-\$7.13
4220500	SUPPORT SERVICES			
4220534	Communications	\$10,000.00	\$9,898.34	\$101.66
4220535	Physical Exams	\$3,000.00	\$0.00	\$3,000.00

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4220558	Hepatitis B Shots	\$500.00	\$0.00	\$500.00
4220559	Dispatch	\$13,000.00	\$12,300.00	\$700.00
4220700	FIRE STATIONS AND BUILDINGS			
4220741	Electricity	\$6,000.00	\$7,678.11	-\$1,678.11
4220742	Heat	\$6,500.00	\$7,539.74	-\$1,039.74
4220743	Repair and Maintenance	\$20,000.00	\$12,603.88	\$7,396.12
	TOTAL FIRE AND RESCUE	\$385,587.50	\$396,302.23	-\$10,714.73
	EMERGENCY MANAGEMENT			
4230100	ADMINISTRTION			
4230161	Supplies-Office	\$575.00	\$572.09	\$2.91
4230162	Communications	\$5,400.00	\$4,597.02	\$802.98
4230163	Training	\$1.00	\$0.00	\$1.00
4230164	Supplies - EM Trailer	\$1.00	\$0.00	\$1.00
4230165	Contingency Fund	\$1.00	\$0.00	\$1.00
4230166	Labor (Funded by Grant)	\$5,000.00	\$5,000.00	\$0.00
	TOTAL EMER MGMT	\$10,978.00	\$10,169.11	\$808.89
	HIGHWAYS AND STREETS			
4311100	ROAD AGENT			
4311113	Road Agent Salary	\$19,670.70	\$18,375.28	\$1,295.42
4311119	Highway Labor	\$20,000.00	\$17,274.95	\$2,725.05
4311120	New Equipment	\$13,000.00	\$9,763.80	\$3,236.20
4312100	PAVING & RECONSTRUCTION			
4312131	Engineering Support	\$6,000.00	\$5,475.56	\$524.44
4312139	Paving & Reconstruction	\$250,000.00	\$234,942.36	\$15,057.64
4312200	CLEANING & MAINTENANCE			
4312259	Contract Labor/Equipment	\$40,000.00	\$43,217.86	-\$3,217.86
4312261	Fuel for Equipment	\$1,000.00	\$1,147.97	-\$147.97
4312262	Patch Material	\$1,000.00	\$954.66	\$45.34
4312263	Culverts	\$1,000.00	\$1,000.40	-\$0.40
4312264	Street Signs & Markings	\$10,000.00	\$8,712.03	\$1,287.97
4312265	Tree Trimming & Brush Cutting	\$10,000.00	\$9,948.58	\$51.42
4312269	General Supplies	\$6,000.00	\$6,116.39	-\$116.39
4312300	SNOW AND ICE CONTROL			
4312339	Installation of Plows/Sanders	\$6,000.00	\$6,354.38	-\$354.38
4312351	Contract Labor/Equipment	\$170,000.00	\$106,818.50	\$63,181.50
4312357	Communications	\$3,000.00	\$1,711.62	\$1,288.38
4312358	Leased Equipment	\$2,000.00	\$1,099.92	\$900.08
4312359	Other Purchased Supplies	\$5,000.00	\$5,280.61	-\$280.61
4312366	Equipment Repair	\$10,000.00	\$7,410.17	\$2,589.83
4312367	Salt	\$55,000.00	\$50,733.80	\$4,266.20
4312369	Sand	\$5,000.00	\$7,723.80	-\$2,723.80
4312389	Telephone	\$1,000.00	\$201.63	\$798.37
4312700	TOWN GARAGE			
4312741	Electricity	\$4,000.00	\$3,743.63	\$256.37
4312742	Heat	\$1,000.00	\$1,805.07	-\$805.07
4312743	Repair & Maintenance	\$5,000.00	\$4,991.21	\$8.79
4312744	Garage Clean Up	\$4,000.00	\$2,681.54	\$1,318.46
	TOTAL HIGHWAY	\$648,670.70	\$557,485.72	\$91,184.98
	STREET LIGHTING			
	UTILITY CHARGES	\$25,000.00	\$23,561.23	\$1,438.77
	SANITATION ADMINISTRATION			
43211000	ADMINISTRATION			

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4321156	Dues & Subscriptions	\$500.00	\$500.00	\$0.00
4321157	Workshops and Training	\$200.00	\$200.00	\$0.00
4321189	Other Misc. Expense	\$1.00	\$729.11	-\$728.11
	SOLID WASTE			
4323100	COLLECTION & DISPOSAL			
4323151	Curbside Pick-up	\$229,302.00	\$254,364.86	-\$25,062.86
4323152	Tipping Fee	\$240,000.00	\$250,862.84	-\$10,862.84
4323190	Household Hazardous Waste	\$5,000.00	\$1,375.35	\$3,624.65
4323500	KENT FARM OPERATIONS			
4323543	Bulk Disposal	\$50,000.00	\$36,588.96	\$13,411.04
4323544	Labor	\$5,000.00	\$4,656.47	\$343.53
4323549	Site Maintenance	\$20,000.00	\$13,522.39	\$6,477.61
	TOTAL SANITATION	\$551,333.00	\$563,906.01	-\$12,573.01
	HEALTH			
	ANIMAL CONTROL			
4414100	ANIMAL CONTROL OFFICER			
4414111	Animal Ctrl Officer Salary	\$9,469.95	\$9,469.95	\$0.00
4414112	Asst Animal Control Salary	\$2,030.00	\$2,096.64	-\$66.64
4414130	Fines	\$500.00	\$175.00	\$325.00
4414134	Telephone	\$1,000.00	\$1,699.94	-\$699.94
4414139	Professional Services	\$10,000.00	\$12,679.18	-\$2,679.18
4414144	Pager Rental	\$720.00	\$702.86	\$17.14
4414166	Vehicle Maintenance & Repair	\$800.00	\$669.77	\$130.23
4414168	Postage	\$74.00	\$100.00	-\$26.00
4414169	Supplies	\$250.00	\$253.16	-\$3.16
4414182	Animal Food	\$500.00	\$264.87	\$235.13
4414183	Kennels	\$500.00	\$171.27	\$328.73
	TOTAL ANIMAL CONTROL	\$25,843.95	\$28,282.64	-\$2,438.69
	HEALTH AGENCIES			
4419900001	Lamprey Health Center	\$1,400.00	\$1,400.00	\$0.00
4419900002	Vic Geary Center	\$4,025.00	\$4,025.00	\$0.00
4419900003	Health Department	\$600.00	\$600.00	\$0.00
4419900004	A Safe Place	\$2,250.00	\$2,250.00	\$0.00
4419900005	R.C.Visiting Nurses/Hospice	\$8,000.00	\$6,224.00	\$1,776.00
4419900006	Ctr. for Life Management	\$4,000.00	\$4,000.00	\$0.00
4419900007	Rock County Comm. Action	\$5,000.00	\$4,914.00	\$86.00
4419900008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
4419900009	Community Caregivers	\$3,000.00	\$3,000.00	\$0.00
44199000010	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199000011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199000012	Greater Derry/Salem Reg. Trans.	\$2,000.00	\$2,000.00	\$0.00
4939102	Community Health Svcs	\$2,500.00	\$2,500.00	\$0.00
4939103	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00
	TOTAL HEALTH AGENCIES	\$46,945.00	\$45,083.00	\$1,862.00
	WELFARE DIRECT ASSISTANCE			
4445111	Welfare Director's Salary	\$7,493.75	\$7,450.93	\$42.82
4445134	Telephone	\$0.00	\$0.00	\$0.00
4445161	Supplies	\$200.00	\$200.00	\$0.00
4445181	Mileage & Expense	\$200.00	\$90.19	\$109.81
4445189	Other Misc. Expense	\$100.00	\$100.30	-\$0.30
	DIRECT VENDOR PMT			
4445235	Medical	\$1,500.00	\$847.87	\$652.13

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4445242	Heat	\$1,500.00	\$0.00	\$1,500.00
4445244	Shelter	\$15,000.00	\$19,648.19	-\$4,648.19
4445164	Food & Clothing	\$1,000.00	\$0.00	\$1,000.00
	TOTAL WELFARE	\$28,993.75	\$28,625.50	\$368.25
	RECREATION			
4520100	ADMINISTRATION			
4520111	Recreation Director Salary	\$11,150.00	\$11,150.00	\$0.00
4520112	Recreation Assts Salary	\$16,000.00	\$15,026.04	\$973.96
4520118	Field Caretaker Salary	\$400.00	\$0.00	\$400.00
4520119	Lifeguard Salary	\$10,000.00	\$8,835.39	\$1,164.61
4520120	Tennis Instructor's Salary	\$1,000.00	\$823.50	\$176.50
4520121	Summer Soccer Dir. Salary	\$1,500.00	\$1,000.00	\$500.00
4520123	Summer Soccer Asst. Salary	\$1,100.00	\$612.56	\$487.44
4520156	Dues & Subscriptions	\$150.00	\$75.00	\$75.00
4520161	General Supplies	\$700.00	\$709.25	-\$9.25
4520189	Job Classifieds	\$300.00	\$285.00	\$15.00
4520200	BALLFIELDS			
4520261	Supplies	\$3,000.00	\$2,477.62	\$522.38
4520300	TENNIS COURTS			
4520374	Equipment	\$750.00	\$732.44	\$17.56
4520400	RECREATION PROGRAMS			
4520461	Supplies	\$1,500.00	\$1,500.00	\$0.00
4520474	Equipment	\$2,200.00	\$2,200.00	\$0.00
4520475	Medical Training Program	\$500.00	\$210.00	\$290.00
4520481	Transportation	\$1,800.00	\$1,506.83	\$293.17
4520482	Programs	\$1,500.00	\$1,500.00	\$0.00
4520483	Soccer Program Uniforms	\$750.00	\$108.60	\$641.40
4520484	Soccer Program Supplies	\$250.00	\$233.03	\$16.97
4520485	Recreation Program Uniforms	\$1,200.00	\$937.75	\$262.25
4520500	TOWN BEACH			
	Maintenance	\$0.00	\$0.00	\$0.00
4520574	Equipment	\$1,000.00	\$1,071.97	-\$71.97
4520600	ELDERLY ACTIVITIES			
4520653	Trips	\$7,500.00	\$7,303.28	\$196.72
4520654	Holiday Dinner	\$4,200.00	\$4,371.01	-\$171.01
4520655	Summer Activity	\$0.00	\$0.00	\$0.00
4520800	COMMUNITY PROGRAMS			
4520839	Community Programs	\$300.00	\$172.98	\$127.02
	TOTAL RECREATION	\$68,750.00	\$62,842.25	\$5,907.75
4540000	CABLE TELEVISION			
4540911	Payroll	\$5,000.00	\$7,860.00	-\$2,860.00
4540961	General Supplies	\$500.00	\$205.44	\$294.56
	TOTAL CABLE TV	\$5,500.00	\$8,065.44	-\$2,565.44
	LIBRARY			
4550296	LIBRARY TRUSTEES	\$66,545.00	\$76,724.04	-\$10,179.04
4550900	LIBRARY FUNCTIONS			
4550911	Librarian Salary	\$42,869.00	\$42,869.00	\$0.00
4550912	Assistants Salary	\$81,507.00	\$73,536.11	\$7,970.89
4550913	Custodial Salary	\$6,889.00	\$5,088.32	\$1,800.68
4550914	Asst. Director's Salary	\$33,014.00	\$33,014.22	-\$0.22
4550921	Health Insurance	\$28,600.00	\$28,454.46	\$145.54
4550922	Social Security	\$10,186.00	\$9,579.59	\$606.41

APPROPRIATIONS AND EXPENDITURES - 2004

Account #	Description	2004 Budget	2004 Expended	Budget vs. Actual
4550924	Unemployment Comp	\$50.00	\$6.18	\$43.82
4550925	Workers Compensation	\$400.00	\$309.58	\$90.42
4550926	Medicare	\$2,382.00	\$2,240.43	\$141.57
4550981	Mileage and Expense	\$400.00	\$1,088.89	-\$688.89
	Legal	\$1.00	\$0.00	\$1.00
	TOTAL LIBRARY	\$277,388.00	\$277,388.00	\$0.00
	PATRIOTIC PURPOSES			
4583100	CELEBRATIONS			
4583182	Fireworks	\$5,000.00	\$5,000.00	\$0.00
4583183	Patriotic Celebrations	\$1,000.00	\$981.60	\$18.40
4583189	Other Misc. Exp	\$0.00	\$0.00	\$0.00
	TOTAL PATRIOTIC PURP	\$6,000.00	\$5,981.60	\$18.40
	CONSERVATION ADMINISTRATION			
4611100	CONSERVATION COMMISSION			
4611111	Clerk Salary	\$1,800.00	\$802.75	\$997.25
4611156	Dues & Subscriptions	\$400.00	\$483.50	-\$83.50
4611157	Workshops & Training	\$50.00	\$1,360.00	-\$1,310.00
4611169	Postage/Supplies/Phone	\$150.00	\$1,543.28	-\$1,393.28
4611200	ACQUISITION OF LAND			
4611232	Legal Expense	\$1,000.00	\$0.00	\$1,000.00
4611233	Appraisals	\$400.00	\$0.00	\$400.00
4611239	Plans/Deeds	\$500.00	\$0.00	\$500.00
4611300	OTHER CONSERVATION			
4611382	Arbor Day	\$200.00	\$200.00	\$0.00
4611383	Forest Consultation	\$100.00	\$0.00	\$100.00
4611384	Dredge & Fill	\$100.00	\$0.00	\$100.00
4911385	Land Development	\$500.00	\$610.62	-\$110.62
	TOTAL CONSERVATION	\$5,200.00	\$5,000.15	\$199.85
	TOTAL BUDGET VS ACTUAL	\$3,936,956.80	\$3,850,670.66	\$86,286.14

SELECTMEN'S REPORT

2004 Budget Appropriation	\$	3,936,956.79
---------------------------	----	--------------

Special Articles, 2004:

Article 13 – Bullet Proof Vests	\$	8,500.00
Article 16 – East Road Lights	\$	184,000.00
Article 17 – Meeting House Steeple	\$	13,500.00
Article 18 – Meeting House Roof	\$	10,000.00
Article 21 – Waste Oil Tank	\$	2,500.00
Article 24 – Engine 2	\$	10,000.00
Article 25 – Library Furnishings	\$	37,000.00

Total Special Articles	\$	265,500.00
------------------------	----	------------

Total Budget Appropriations and Special Articles	\$	4,202,456.79
--	----	--------------

PAYMENT TO SCHOOL DISTRICT

Balance of 2003-2004 Appropriation	\$	4,980,205.00
Appropriations: 2004-2005	\$	16,969,883.00
Less: Adequate Education Grant	\$	2,980,097.00
	\$	13,989,786.00
Total Due School	\$	18,969,991.00

PAYMENTS:

2003-2004 Appropriation	\$	4,980,205.00
2004-2005 Appropriation	\$	9,170,000.00
Total paid to School	\$	14,150,205.00
Balance Due School	\$	4,819,786.00

ABATEMENTS and REFUNDS - 2004

Date	ABATEMENTS & REFUNDS - 2004	Map/Parcel	Reason	Amount	Interest	Total
1/14/2004	Ashford, Merle & Theresa	map 6 lot 15	refund PB fees	\$1,044.00	\$0.00	\$1,044.00
1/14/2004	Maffeo, Charles	map 12A lot 8	abatement	\$874.00	\$14.95	\$888.95
1/26/2004	Howard, Christopher	map 1 lot 25-8	abatement	\$103.86	\$1.26	\$105.12
1/26/2004	Sweeney, Kevin	map 20 lot 46	abatement	\$268.31	\$3.26	\$271.57
1/26/2004	Squadrito, John	refund registration		\$48.00	\$0.00	\$48.00
1/26/2004	Ashford, Merle & Theresa	map 6 lot 15	refund PB fees	\$2,309.63	\$0.00	\$2,309.63
2/9/2004	Community Bank and Trust	map 7 lot 88,21	overpayment taxes	\$55.38	\$0.00	\$55.38
3/8/2004	Renouf, John D.	refund registration		\$48.50	\$0.00	\$48.50
3/22/2004	Dube, John	map 18 lot 96	abatement	\$1,300.00	\$27.77	\$1,327.77
4/9/2004	Girard, Dennis J.	refund registration		\$87.50	\$0.00	\$87.50
5/24/2004	Estate of William Hartigan, Jr.	refund registration		\$270.50	\$0.00	\$270.50
5/24/2004	Selesky, Roger F.	refund registration		\$11.00	\$0.00	\$11.00
6/14/2004	Cresta & Sons Excavating	refund registration		\$201.00	\$0.00	\$201.00
6/28/2004	Gelinas, Kenneth	refund registration		\$61.50	\$0.00	\$61.50
7/12/2004	Zdunko, Anthony		abatement	\$455.83	\$17.76	\$473.59
7/19/2004	Dunkavich, Nicholas		overpayment taxes	\$1,700.00	\$0.00	\$1,700.00
7/19/2004	Russell, Lorraine	refund registration		\$85.50	\$0.00	\$85.50
7/27/2004	Gaudette, Richard	map 2 lot 89	abatement	\$363.14	\$14.21	\$377.35
7/27/2004	Hampstead Area Water Co.	map 8 lot 58-1	abatement	\$3,516.82	\$141.06	\$3,657.88
7/27/2004	Trainor, Daniel	map 12 lot 41,42	overpayment taxes	\$216.00	\$0.00	\$216.00
7/27/2004	McCaffrey, Monica	map 8B lot 61	overpayment taxes	\$1,444.00	\$0.00	\$1,444.00
7/27/2004	Tarzia, Cathy	map 16 lot 6	overpayment taxes	\$2,105.00	\$0.00	\$2,105.00
8/9/2004	Cole, Michael & Linda	map 2, lot 167	abatement	\$2,354.16	\$101.78	\$2,455.94
8/9/2004	Knowlton, Adam/Dow, Rachel	map 17 lot 166,20	overpayment taxes	\$1,190.00	\$0.00	\$1,190.00
8/23/2004	Dube, John	refund registration		\$236.00	\$0.00	\$236.00
9/27/2004	H & C Ashford	refund planning fees		\$300.00	\$0.00	\$300.00
9/27/2004	Hart, Thomas	refund registration		\$103.50	\$0.00	\$103.50
11/8/2004	Boulter Jr. Robert	refund registration		\$123.00	\$0.00	\$123.00
11/22/2004	Wood, M. Elizabeth, Trustee	map 8A lot 101, A	overpayment taxes	\$172.00	\$4.27	\$176.27
11/22/2004	Smith, Lawrence & Sandra	map 14 lot 10	overpayment taxes	\$118.00	\$0.00	\$118.00
12/13/2004	Judge, Donna	refunds registration		\$88.00	\$0.00	\$88.00
12/13/2004	Cote, Carl & Darlene	map 16 lot 105	overpayment taxes	\$2,608.00	\$0.00	\$2,608.00
12/27/2004	Clark, Stephen & Julie	map 1 lot 98	overpayment taxes	\$2,763.00	\$0.00	\$2,763.00
12/27/2004	Thompson, Alyson	map 8 lot 114	overpayment taxes	\$220.50	\$0.00	\$220.50
12/27/2004	Rooney, Scott & Kristine	map 13 lot 143	overpayment taxes	\$125.00	\$0.00	\$125.00
12/27/2004	Fazio, Richard & Nancy	map 19 lot 111	overpayment taxes	\$154.00	\$0.00	\$154.00
12/27/2004	Morrison, Scott & Heidi	map 6 lot 43-14	overpayment taxes	\$95.00	\$0.00	\$95.00
12/27/2004	Briscoe, Jon & Karen	map 7 lot 24	overpayment taxes	\$172.00	\$0.00	\$172.00
12/27/2004	Healey, Lisa	map 19 lot 98	overpayment taxes	\$45.00	\$0.00	\$45.00
12/27/2004	Caverly, James & Kristine	map 1 lot 131	overpayment taxes	\$208.00	\$0.00	\$208.00
12/27/2004	Terrile, Michael & Heather	map 11 lot 110	overpayment taxes	\$165.00	\$0.00	\$165.00
12/27/2004	Gearly, Christopher & Valerie	map 11 lot 72	overpayment taxes	\$110.00	\$0.00	\$110.00

ABATEMENTS and REFUNDS - 2004

Date	ABATEMENTS & REFUNDS - 2004	Map/Parcel	Reason	Amount	Interest	Total
12/27/2004	Perry, Ronald & Donna	map 11 lot 284	overpayment taxes	\$505.00	\$0.00	\$505.00
12/27/2004	Desesare, David & Jill	map 11 lot 91	overpayment taxes	\$179.00	\$0.00	\$179.00
12/27/2004	Dealmeida, Nelphison	map 9 lot 228	overpayment taxes	\$70.00	\$0.00	\$70.00
12/27/2004	Howard Paul/Gino Noto	map 15 lot 34	overpayment taxes	\$256.02	\$0.00	\$256.02
12/27/2004	Schumacher, Karl & Julie	map 16 lot 102	overpayment taxes	\$85.00	\$0.00	\$85.00
12/27/2004	Murphy, Christopher	map 13 lot 97	overpayment taxes	\$1,721.00	\$0.00	\$1,721.00
12/27/2004	Martin, Kevin & Lynn	map 13 lot 218	overpayment taxes	\$3,184.00	\$0.00	\$3,184.00
12/27/2004	Carty, Darren	map 18 lot 25-3	overpayment taxes	\$1,324.00	\$0.00	\$1,324.00
12/27/2004	Paul, Matther & Laurie	map 2 lot 55	overpayment taxes	\$5,144.00	\$0.00	\$5,144.00
12/27/2004	Connors, Kelly	map 1 lot 25-8	overpayment taxes	\$1,789.00	\$0.00	\$1,789.00
12/27/2004	Walsh, John & Maryann	map 8 lot 200	overpayment taxes	\$1,869.00	\$0.00	\$1,869.00
12/27/2004	Gillham, Timothy & Cynthia	map 9 lot 167	overpayment taxes	\$189.00	\$0.00	\$189.00
12/27/2004	True, Corey & Lorrinda	map 13 lot 64	overpayment taxes	\$1,462.00	\$0.00	\$1,462.00
12/27/2004	Komenda, Denise & Brian	map 2 lot 153	overpayment taxes	\$179.00	\$0.00	\$179.00
12/27/2004	Swift, Joseph & Geraldine	map 9 lot 24-7	abatement	\$787.16	\$4.53	\$791.69
12/27/2004	Annette Dunton, Trustee	map 18 lot 20	abatement	\$194.76	\$1.02	\$195.78
12/27/2004	Mortenson, Robert	map 9 lot 24-85	abatement	\$801.76	\$5.93	\$807.69
12/27/2004	Houston, Adam	map 2 lot 75	abatement	\$295.39	\$2.28	\$297.67
12/31/2004	K. Cole/N. Richardson	map 8B lot 68	abatement	\$2,122.88	\$16.75	\$2,139.63
12/31/2004	Darling, Lewis	map 4 lot 75	abatement	\$87.64	\$0.69	\$88.33
12/31/2004	Baldi, Carmela	map 11 lot 16	abatement	\$472.29	\$4.11	\$476.40
Total 2004				\$50,809.53	\$361.63	\$51,171.16
Abatement				\$14,355.36		
Overpayment taxes				\$31,798.17		
refund registration				\$1,276.00		
refund PB fees				\$3,741.63		
				\$51,171.16		

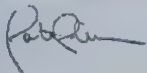
TAX COLLECTOR - SUMMARY OF WARRANTS - 2004

DEBIT	2004	2003	Prior
Uncollected as of 12/31/03			
Property Tax		491,303.63	
Land Use Change Tax			
Yield Tax			
Committed to Collector			
Property Tax	16,159,997.00		
Land Use Change Tax			
Yield Tax			
Overpayments			
Property Tax	32,095.52		
Interest Collected	7,217.65	26,866.43	
TOTAL DEBITS	16,199,310.17	518,170.06	
CREDIT			
Remitted to Treasurer			
Property Tax	15,594,894.23	491,297.63	
Land Use Change Tax			
Yield Tax			
Interest Collected	7,217.65	26,866.43	
Deeded			
Abatements Property Tax		6.00	
Abatements Land Use Change Tax			
Overpayments Property Tax	32,095.52		
Uncollected as of 12/31/04			
Property Tax	565,102.77		
Land Use Change Tax			
Yield Tax			
TOTAL CREDITS	16,199,310.17	518,170.06	

Summary of Tax Lien Accounts - 2004

DEBIT	2003	2002	Prior
Unredeemed Taxes as of 12/31/03		54,013.30	89,241.01
Taxes Sold/Executed to Town	155,414.22		
Interest Collected after Lien	4,020.89	5,765.14	23,892.57
TOTAL DEBITS	159,435.11	59,778.44	113,133.58
CREDIT			
Redemptions	88,331.39	25,420.78	48,811.98
Interest and Cost after lien	4,020.89	5,765.14	23,892.57
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/04	67,082.83	28,592.52	40,429.03
TOTAL CREDITS	159,435.11	59,778.44	113,133.58

Respectfully Submitted,



Patricia P. Curran

BALANCE SHEET

ASSETS

CASH - In Hands of Officials

Petty Cash:	
Town Clerk/Tax Collector	\$ 200.00
Police Chief	\$ 50.00
Building Inspector	\$ 100.00
Total	\$ 350.00

CASH - In Hands of Treasurer

BankNorth Town Clerk Account	\$ 1,187.24
Cash, Fleet	\$ 12,661.19
NH Public Development Inv. Pool	\$ 11,034.39
Cash-Ocean-Sweep Account	\$ 1,691,192.80
BankNorth Boat Tax Account	\$ 135.04
Cash BankNorth CD	\$ 4,435,260.70
M/M Citizen's Bank	\$ 4,091.08
Ocean, General Fund	\$ (1,700,477.64)
BankNorth - Other Revenue	\$ 20,149.09
BankNorth Payroll Account	\$ 4,067.07
Ocean National - Land Purchase	\$ 121,963.06
BankNorth Concentration Account	\$ 692,574.56
Total	\$ 5,293,838.58

Unredeemed Taxes

Unredeemed Taxes	\$ 143,254.31
Uncollected Taxes	\$ 523,672.25
Total	\$ 666,926.56

TRUST FUNDS

Cemetery Trust Funds	\$ 219,613.36
High School Trust Funds	\$ 21,386.25
Library Trust Funds	\$ 9,125.71
Ordway Park Trust Funds	\$ 32,902.14
Violet's Trust Fund	\$ 3,049.94
Friends of Ordway Park Trust Fund	\$ 11,439.91
Capital Reserve - Library	\$ -
Capital Reserve - Highway	\$ 101,330.71
Capital Reserve - Fire Department	\$ 237,282.06
Total	\$ 636,130.08
TOTAL ASSETS	\$ 6,597,245.22

LIABILITIES

ACCOUNTS OWED BY THE TOWN

School District	\$ 4,819,786.00
Total	\$ 4,819,786.00

FUND RESERVE

Trust Funds	\$ 264,615.17
Conservation Funds	\$ 121,963.06
Total	\$ 386,578.23

Capital Reserve: East Road

Fire Department	\$ 101,330.71
Library	\$ 237,282.06
Total	\$ 338,612.77

ENCUMBERED FUNDS

Avitar Software - Building Dept.	\$ 4,000.00
Pelletier Computers - Computers	\$ 1,527.00
BSN/Conlin Sports	\$ 695.00
Online Sports	\$ 180.95

Refrig - Pacific (Recycling Bins)

Refrig - Pacific (Recycling Bins)	\$ 4,650.00
Rockingham Planning	\$ 680.00
Ram Printing - Planning Board	\$ 1,800.00

Total

Total	\$ 13,532.95
--------------	---------------------

TOTAL LIABILITIES

TOTAL LIABILITIES	\$ 5,558,509.95
--------------------------	------------------------

CURRENT SURPLUS

CURRENT SURPLUS	\$ 1,038,735.27
------------------------	------------------------

TOTAL LIAB. PLUS SURPLUS

TOTAL LIAB. PLUS SURPLUS	\$ 6,597,245.22
---------------------------------	------------------------

PAYROLL

Town of Hampstead

11 Main Street

Hampstead, NH 03841

Name Gross Wages YTD

Ahie, William T.	\$56,085.60
Armstrong, James	\$1,522.24
Auger, Michael R.	\$7,558.49
Baumhor, Jack	\$1,675.00
Beauchamp, Leo E.	\$35,420.72
Beaudoin, Ann	\$12,587.57
Beaudoin, Christopher	\$44,450.58
Beaudoin, Joseph	\$17,993.03
Benson, Samantha	\$196.50
Boulter, Kathleen R.	\$43,320.06
Brickett, Daniel W.	\$1,737.15
Brule, Heather	\$1,356.04
Bryant, Debra A.	\$15,545.17
Bryant, Debra A.	\$455.00
Buck, Benjamin	\$125.00
Buck, Fred R.	\$2,205.00
Buck, Timothy F.	\$160.00
Burnett, Mary E.	\$1,088.99
Chambers, Richard J.	\$46,667.31
Childs, Dale A.	\$22,016.85
Childs, Dale A.	\$9,698.71
Childs, Shane	\$1,103.40
Chooljian, Carrie	\$7,450.93
Chooljian, Lauren	\$1,362.13
Clark Jr., Edward L.	\$43,574.09
Clark, Kerry J.	\$4,263.00
Clark, Vivian R.	\$265.00
Colbert, Meaghan	\$432.26
Conwell, Shauna	\$1,169.00
Couture, Lisa M.	\$52.50
Cresta, Giovanni	\$4,528.67
Crowley, Judith	\$42,869.00
Cullinan, Leo J.	\$3,363.69
Curran, Patricia	\$45,000.00
Curran, Patricia	\$2,282.97
Curran, Peter J.	\$30.00
Curran, Ruth O.	\$476.00
Currier, Kelsey	\$783.27
D'Amico, Caitlin D.	\$1,108.26
D'Amico, Dana	\$1,000.00
Dane, Chris	\$126.58
Daniels, Melinda	\$2,648.12
David, Elaine	\$3,908.70
Demers, Glenn A.	\$368.84
DiBartolomeo, Michael J.	\$17,453.45
Dimando, Franklin J. T.	\$355.00
Dimando, Jacqueline R.	\$157.51
Dubois Jr., Albert A.	\$933.80
Dubois, Timothy	\$1,457.77
Eagleson, Janet	\$3,987.81
Elliott, Joshua	\$2,116.50
Emerson, Kristopher N.	\$50,750.00
Falconer, Patricia M.	\$5,662.48
Feller, Martha	\$3,315.00
Ferrick, Nancy J.	\$93.76
Florin, David J.	\$4,403.64

Flynn, Stephen J.	\$914.44
Fratous, Allan T.	\$49,555.55
Frazier, John F.	\$51,117.49
Gerry Jr., Richard A.	\$700.66
Gilmartin Jr., James J.	\$635.00
Gilmartin Jr., James J.	\$5,278.00
Gootee, J. Douglas	\$911.73
Gorham, Sheila	\$2,510.00
Goss, Matthew	\$875.98
Grant, Arline M.	\$35,735.00
Guerard, Meredith	\$823.50
Harms, Steven W.	\$41,671.00
Harrington, Jeffery	\$1,744.44
Harrington, Tina	\$1,559.04
Harrington, Tina	\$34,527.26
Hartnett, Michael K.	\$14,880.56
Hartung, Pamela L.	\$290.00
Hartung, Richard H.	\$3,300.00
Hastings, Susan E.	\$29,471.29
Hastings, Susan E.	\$4,084.93
Hastings, Walter	\$500.00
Hastings, Walter	\$39,128.34
Hayes, Bryan	\$1,215.00
Hickey, Meghan	\$547.63
Highfield, Corey	\$671.13
Hofmeister, Melinda	\$353.76
Horne, Robert D.	\$4,013.76
Hubner, Karl	\$349.20
Hunt, Kathleen E.	\$125.64
Ingraham, Angela	\$11,150.00
Iturralde, Michelle	\$3,568.23
Iuele, Anthony J.	\$5,400.00
Jendrick, Kathryn	\$1,873.13
Joyce, Sara	\$966.88
Karakostas, Margaret A.	\$174.38
Keenan, Michael	\$1,149.20
Kwicien, Kaitlyn	\$1,118.81
Kwicien, Kristen	\$1,072.51
Lesure Jr., Roy	\$1,127.86
Leuchte, Alyssa	\$2,405.88
Lewis, Heather	\$1,169.44
Lindquist, Priscilla	\$2,540.24
MacDonald, Anita B.	\$5,466.42
MacFarland, Dorothy	\$63.75
Mackey, Gerald	\$4,689.49
Mackey, Gerald P.	\$18,927.33
McInally, Elizabeth	\$2,060.63
Monty, Tara N.	\$4,328.10
Moore, Robert C.	\$1,188.92
Morache, Robert W.	\$910.12
Moriarty, Kathrynne	\$420.00
Morrison, Gary	\$1,070.64
Murphy, Donald	\$993.24
Murphy, Virginia	\$232.51
Murray, George W.	\$1,206.67
Nee, Patricia	\$2,946.69
Negri, Daniel	\$6,443.71
Nightingale, Nancy E.	\$11,218.35
Nolan, Kerry	\$1,686.83
O'Connor, Diane	\$232.51
Pare, Walter R.	\$1,039.93
Perry Jr., James R.	\$1,546.56
Perry, Joseph V.	\$7,314.97
Perry, Margaret	\$33,014.22

PAYROLL

Petrain, Laura	\$44,713.00
Pryor, Louise R.	\$8,920.90
Putnam II, Ed	\$300.00
Quinn, Jane	\$155.63
Rockwell, Carolyn K.	\$1,560.00
Routhier, Jean S.	\$3,828.97
Sarbanis, Matthew	\$221.06
Shaw, Clayton F.	\$1,555.00
Shaw, Dawn	\$13,478.47
Shaw, Dawn	\$3,794.54
Skidmore, Linda	\$13,984.18
Stanley, James F.	\$7,104.39
Stewart, Daniel W.	\$8,775.00
Stiles, Gregg	\$752.15
Stilling, Keith B.	\$1,612.27
Stokinger, Deborah S.	\$3,250.00
Stokinger, Elizabeth	\$379.25
Sullivan, Owen J.	\$3,899.40
Therault, Sarah	\$1,940.25
Tine, Robert	\$4,048.80
Touma, Joseph L.	\$1,288.48
Townsend, Shane	\$802.75
Trested, Adele	\$10,322.49
Turner, Gail	\$4,845.23
Vaillant, Diane M.	\$1,839.64
Vitale, Nancy	\$28,115.00
Warnock, Laurie A.	\$298.13
Warnock, William	\$4,263.00
White, Adam	\$1,035.00
Whitmore, Shelly	\$5,300.00
Whittier, David	\$5,881.82
Williams, Harold	\$7,800.00
Winchell, George	\$11,872.03
Wood, Scott	\$51,277.14
Worthen Jr., Maurice G.	\$4,263.00
Worthen, Jon A.	\$18,612.66
Yasenka, Aaron	\$169.01

\$1,331,185.26

VENDOR PAYMENTS

Town of Hampstead

11 Main Street

Hampstead NH 03841

Year End 2004

Name	YTD
Abatements & Refunds	51171.16
AG's Auto Repair	1114.35
A Safe Place	2250.00
A & R Door Services Inc.	1266.50
Academy of First Responders	50.00
Adamson Industries Corp.	105.95
Advanced Data Systems	16035.50
Admiral Fire & Safety, Inc.	6115.64
Advanced Liquid Recycling Inc.	52.00
Aggregate Industries	154.38
William T Ahie	600.00
Allied	1208.71
American Medical Response of Mass.	29750.00
American Canvas Company	45.00
American Sealcoating	3847.00
Arc Source	293.25
Arch Wireless	954.52
Arlington Boys & Girls Club	30.00
Arrakis Publishing/Fire Programs	395.00
Arrow Equipment, Inc.	1719.10
ASP Internet, Inc.	618.20
Atkinson Graphics	740.50
Atlantic Plow Blade Co.	942.70
Atlas Advanced	5000.00
Michael Auger	52.50
Martin Auger Property Maintenance	1095.00
Auto Electric ServiceInc	81.95
AZ Commercial	479.21
Avaya Inc.	866.32
Avitar Associates of New England, Inc.	6430.50
B-B Chain	471.39
Banknorth, N.A.	172.00
Barnes Distribution	159.38
Bauchman's Towing, Inc.	225.00
Joseph Beaudoin	262.44
Ben's Uniforms	1864.75
Beaudoin, Christopher	312.50
Craig Bennet Construction, Inc.	7275.00
Bennett Landscaping	19305.00
Better Roads Magazine	48.00
Betterway Industrial gases, Inc.	2086.25
Bergeron Protective Clothing	4874.25
Russell Bergeron	1786.50
Border Area Mutual Aid Association	50.00
Kathleen Boulter	760.00
Robert Boulter, Electrician	1605.00
Bound Tree/North American, LLC	2368.61
Brantley Corporation	2576.00
Daniel Brickett	3020.00
Kerry Brickett	3433.50
Brittons Landscaping	65.00
Brookline Machine Company	52.65

Brown's River Boundary	3950.00
Brox Industries	182728.20
Debra Bryant	2026.70
BSN/Passon's/GSC/Conlin Sports	2667.60
Building Permits Law Bulletin	89.00
Peter Buono	35.00
Mary Burnett	20.00
Busby Construction Co., Inc.	24818.75
CCR Data Systems Inc.	279.39
Cape Disposal Company	242124.86
Century Copier Specialists, Inc.	435.00
Cingular	451.06
Chief Supply	207.16
CLM	4000.00
Chambers, Richard	600.00
Dale A. Childs	2024.94
Kerry Clark	4088.00
Carrie Chooljian	223.98
The Coach Company	4660.00
Clark, Edward	676.75
Class 1, Inc.	4038.08
Cheney Lumber Company	110.00
CMI, Inc.	49.32
COAF/Financial Services	186.00
Coast Maintenance Supply Co.	1843.99
Comcast	5082.88
Community Health Services	2500.00
Community Caregivers	3000.00
Conway Associates Inc.	2160.71
Cresta, Giovanni	20.00
Critter Getters Wildlife Mgmt, LLC	250.00
Crowley, Judith	217.67
Ruth Curran	380.00
Curran, Patricia	990.92
D&D Restoration	11200.00
Dana D'amico	123.03
Melinda Daniels	53.38
Department of Agriculture, Markets& F	0.00
Dept. of Safety: NH State Police	90.00
De Rosa of Plaistow, Inc.	95.00
Town of Derry	12300.00
Michael J. DiBartolomeo	1904.26
Difeo Oil Co., Inc.	36123.86
Dodges Agway	112.94
Dodge Grain Co., Inc.	250.99
John Donahue	2874.00
Don's Market Inc.	41.80
Donovan Equipment Co., Inc.	2634.60
Duffy's Lawn Care	2450.00
Dunkin Donuts	43.96
Nick Dunkavich	2679.50
Dunn's Equipment	487.14
Dupont Systems	9865.00
Duston-Difeo Oil Company, Inc.	13852.39
Eagle Tribune	1760.50
East Coast Lumber	18938.16
Edgefield Veterinary Hos.	12619.18
Eliot Hospital New England EMs Instit	3550.00
Emergency Educator's Group of NH	1650.00

VENDOR PAYMENTS

Emerson, Kristopher	4183.41	Hastings Enterprises	860.00
The English Muffin	518.13	Bryan P. Hayes	70.00
Enpro Services, Inc.	330.00	Haverhill Steel Supply	973.45
EVM Fire Apparatus	1396.63	LGC HealthTrust, LLC	215687.64
Howard P. Fairfield Inc.	6143.56	Henri Salaun Sports, Inc.	387.49
Family Mediation&Juv.Serv	11400.00	Highfield, Debbie	422.98
The Fire Barn	480.99	Horne, Robert	20.00
The Fire & Rescue Institute, Inc.	877.40	Hotsy of Northern New England	539.00
Fire Engineering	44.90	Al Hoyt & Sons, Inc.	160.00
Figliolo Welding/Iron Works	188.35	Adam Houston	150.00
Firehouse Magazine	30.00	R. F. Houston	2362.50
Firematic Supply Co., Inc.	202.46	Humane Society of the United States	60.00
First Choice Office Services, Inc.	2954.00	Ideacom	300.00
Fire Tech & Safety of New England	166.45	Industrial Protection Services	39702.50
Fire-1 Manufacturing, Inc.	840.00	Information Management Corp.	2100.00
The Flag & Gift Connection, Ltd.	570.89	Ingraham, Angela	1549.70
Floors of Distinction	35750.00	Innovative Fire Training Solutions, LLC	400.00
Fleet Capital Leasing-Technology Finar	7967.60	International Signal Inc.	2334.00
David Florin	187.00	Interstate Emergency Unit	150.00
Stephen Flynn	25.72	Interware Development	5099.00
Focal Point Communication	15.00	JSJ Construction	1431.00
Franklin Paint Company, Inc.	3775.70	J. Freeman, Inc.	144.00
Alan Fratus	600.00	JAF Industries, Inc.	1565.20
John Frazier	600.00	Jamma Realty Trust	15801.50
Freedom Tire Inc.	6583.82	John E.Reid & Associates	395.00
Freshwater Farms	567.80	Johnson Meadow	950.00
Friends of Hampstead Library	90.00	Kay Park-Rec Corporation	928.62
Future Supply Corp.	2610.72	Keep America Beautiful, Inc.	631.25
GSG Supply Inc.	361.13	Ed Keith	500.00
Gall's Inc	150.78	Kidder Concrete Cutting	700.00
Gerry, Richard	20.00	The Kieley Corporation, Inc.	2862.00
Jim Gilmartin, Electrical Contractor	3442.00	Kimball Tree Service	4400.00
Golas Brothers	271.25	Kinney's Garage	12974.89
Good Shepard United Methodist Churc	25.00	Knox Company	167.00
Sheila Gorham	104.16	Kustom Signals, Inc.	1428.50
Matthew Goss	168.75	Kwiecein, George	70.00
Grant, Arline	41.96	L & D Safety Marking Corp.	2670.56
Grappone Auto Junction, Inc	20931.00	LHS Associates Inc	6089.43
John Grappone Ford	152.76	Laidlaw Transit Inc.	1506.83
Greater Salem REgional Trans. Council	2000.00	Land & Boundary Cons.	1125.00
Greater Hampstead Civic Club, Inc.	200.00	Lamprey Health Care	1400.00
Greenwood Fire Apparatus	3250.17	Land Purchase Fund	1478.36
The Greenskeeper, Inc.	3336.31	Lehigh Municipal Leasing, Inc.	1099.92
H.Sauer & Sons Machinery Service	350.00	Lewis, Heather	70.00
Hampstead Area Water Co., Inc.	191.88	Lewis Builders	4660.00
Hampstead Fire Assoc	30.00	Lexis Law Publishing	74.15
Hampstead Print & Copy	1827.71	Liberty International Trucks of Nh, Ilc	676.79
Hampstead Forest Products Corp.	4221.00	Library Trustees	76724.04
Hampstead Village Florist	30.00	The Lifeguard Store, Inc.	578.25
Hampstead Hannaford # 0190	833.19	Lightship Telecom	4323.17
Hampstead Trophy	35.00	Priscilla R. Lindquist	65.62
Harold's Locksmith	973.25	Loan Servicing	800.00
Harrington, Jeff	20.00	Local Government Center	299.00
Harrington, Tina	112.97	Peter Loughlin, Attorney at Law	1435.00
Michael K. Hartnett	345.00	M. O'Mahoney Company	546.00
Pamela Hartung	871.22	MSC Industrial Supply Co., Inc.	486.85
Hasago, LLC	6907.25	Gerald Mackey	120.00
Susan E. Hastings	365.74	Manchester Sand & Gravel	2689.22
Walter Hastings	602.50	David W. Marden Landscape Maintena	812.50

VENDOR PAYMENTS

MB Tractor Equipment	3029.88	Online Communications	209.50
McCarthy Contracting, Inc.	3442.00	Option One Mortgage	4814.27
Medtronic Physio-Control Corp.	1172.00	Oriental Trading Co., Inc.	655.25
Med-Tech Resource, Inc.	83.36	Our Designs, Inc.	164.95
Merrimack Business Equip.	600.00	P & R Products Company	661.74
Merrimack Valley Credit Union	165.63	Pallaria Electric & Sons, Inc.	297.39
Dawn Michaud	104.85	Palmer Gas Co.	5383.08
Minda's Realty	860.00	Parkland Medical Center	75.00
Donald Minor Sr.	429.00	Passionist Monastery Prayers for Life	25.00
Mike's Landscaping, Inc.	250.00	Pelletier Computer Systems LLC	17532.50
MMR Professional Steeplejacks	24736.00	Penney Fence	6615.60
Susan Moore	10.00	C Perry & Company, LLC	350.00
Morrison, Gary	20.00	W. D. Perkins	3883.08
Morton Salt	50733.80	PermaLoc Corporation	2287.88
Mount Washington Hotel & Resort	474.00	Pete's Sewer Service	3490.00
Mosely Landscaping	60.00	Town of Peterborough	310.00
National Fire Fighter Corp.	198.95	Petra Paving	2438.88
National Firefighter Corp.	812.20	Laura Petrain	18.18
National Pen Corporation	63.46	Phillips Automotive	2109.83
Nee, Patricia	17.76	Photo Stop Inc.	208.33
Ne-San Inc.	8580.00	Ralph Pill	133.72
NESGFOA	150.00	The Pillbox	150.95
New England Barricade Corp.	5424.59	Pitney Bowes	5254.20
New England Basin Cleaners, LLC	1750.00	Plourde Sand & Gravel Co., Inc.	5034.58
New England Concrete Products, Inc.	2760.00	Town of Plaistow	1375.35
New England Micrographics, Inc.	75.00	Print Management Group	628.63
New England Park Association	25.00	Print Pro Silkscreen	180.00
NFPA	3043.14	Poland Spring Dist.	1400.15
NH Association of Assessing Officials	20.00	Pool Doctor LLC	5603.00
NH Association of Chief's of Police	100.00	Postmaster	1482.02
NH Assoc.of Conservation Commission	306.00	PowerPlan	229.02
NH Building Officials	25.00	Power Products Inc.	535.00
NH Business Review	32.00	Practioners Publishing Company	305.00
NH City & Town Clerk's Association	110.00	Pregnancy Care Center	600.00
NHDES-WMD	0.00	Frank Price	234.92
NH Div of Fire Standards	50.00	Primex	39339.89
NHFPS	24.00	Principal Residence	2158.56
New Hampshire Dept of Env. Services	260.00	Protection One	283.08
NH Dept. of Parks and Recreation	50.00	Richard Provencal	5634.00
New Hampshire G.F.O.A.	135.00	Public Service Co. of NH	54210.17
NH Local Welfare Administrators Assoc	30.00	Purchase Power	10144.47
N.H.Health Officers Assoc	10.00	Ed M. Putnam II	33.75
NH Municipal Association	5852.00	Putney Press	29.70
NH Municipal Management Assoc.	70.00	Quinlan Publishing Group	243.81
LGC Property Liability Trust, LLC	36137.39	R & A Industries, Inc.	86.93
NH-OSP-Planning Conference	115.00	RMS	364.66
NHSPCA	25.00	R&R Communications, Inc.	9415.64
NH State Firemen's Assoc.	376.00	Ram Printing Inc.	12208.20
NH Tax Collector's Assoc.	710.00	Carol Rand	1493.00
NHTCA/NHCTCA Joint Certification Cor	245.00	Timothy Rand	946.00
Neptune Inc.	2297.00	Laurie M. Rauseo, PE	1000.00
Nextel Communications	7969.60	Rehrig Pacific Company	7590.00
Joseph Nicolosi	25.00	Retired Senior Volunteer Program	700.00
Nyberg, Purvis & Associates, Inc.	33180.00	Riley's Sport Shop, Inc.	9335.84
Nortrax Equipment Company	79.93	Roadstone, Inc.	1648.96
Northeast Resource Recovery Assoc.	7881.76	Robyn's Embroidery Nest	400.00
Odds & Ends Painting	510.00	Rockingham County Attorney Office	12534.76
Office of Energy and State Planning	20.00	Rock. County Comm. Action	4914.00
OneStar Long Distance, Inc.	584.19	Rockingham County	2062.83

VENDOR PAYMENTS

Rockingham County Law Enforc. Off. /	85.00	Treasurer, State of NH	0.00
RB Wood	350.00	Treasurer, State of New Hampshire	98532.16
Rockingham County Treasurer	971539.00	Triple Nickel Tactical Supply	2500.00
Rockingham Planning Comm.	8816.00	2 Way Communications Service, Inc.	1221.44
Rockingham VNA/Hospice	6224.00	Unidine Corporation	696.92
Routhier, Jean	59.47	Union Flag Company	446.00
Rydin Sign and Decal	678.93	Union Leader Corporation	2181.79
SFC Engineering Partnership, Inc.	82445.66	United Business Machines	4135.95
Saddleback Materials Company	246.95	United Divers Inc.	574.20
Safety Resources Group	700.00	United Plastic Fabricating, Inc.	1500.00
S&S Worldwide	2117.82	UPS	82.78
Salem Fire Extinguisher Co.	1441.50	United Way	260.00
Salem Irrigation Company	1279.92	Unitil	133.22
Samson Fastener Co. Inc.	962.07	U. S. Toy Company	336.47
Sandown Wireless	728.20	Vachon, Clukay & Co., PC	6011.00
Schwaab	260.40	Venture Automotive	50.00
ScoreBoard Enterprises, Inc.	750.00	Verizon	20137.72
Seacoast Child Advocacy Centre	1000.00	Verizon Wireless	653.65
Seacoast Newspapers	44.00	Vic Geary Drop In Center	4025.00
Seacoast Vacuum Cleaner	338.00	Voss Signs, LLC	461.00
Seacoast Farms Compost Products	270.00	W.B. Mason Company, Inc.	3838.18
Joe Sears	2643.28	W.S. Darley & Company	345.37
Senter Auto Supply Inc.	1763.97	Waste Management of NH -Turnkey L	280070.04
Seton Identification Products	43.35	G.A. Watson& Sons Inc.	98.88
Sexual Assault Support	1070.00	Wash' N Glo	72.00
Shea Concrete Products	485.00	Proctor Wentworth	0.00
E. W. Sleeper Co. Inc.	2737.56	Stephen Wentworth	0.00
SimplexGrinnell	287.65	Stephen Wentworth	1125.00
Joe Sillo Paving	1797.00	West Group Payment Center	441.00
Sirchie Finger Print Laboratories, Inc.	118.64	Westville Grand Rental	1158.78
Soule, Leslie Kidder, Sayward et al	16479.43	Adam White	1096.50
Southeastern NH Hazardous	5000.00	Wickson Industries	6740.35
Sparkle Cleaning Service	4960.00	Wildfire Magazine	24.00
Paul Staff	1000.00	Harold I. Williams	917.24
Staples	6450.99	Harry Williams	347.59
State of New Hampshire	0.00	Scott Wood	985.99
State of New Hampshire, Dept. of Safe	582.00	Steven E. Woodworth	3571.50
Howell Steadman	429.20	Worthen, Jon	80913.22
StateLine Pet Supply	178.31	Bruce Worthen	7730.00
Sticky Impressions	1046.35	Maurice Worthen Jr.	69.90
Stiles, Greg	20.00	Yasenka, Aaron	20.00
Hampstead School District	14150205.00		17712041.79
Stewart Ltd/Insurance Management	28214.00		
Stoeffel Seals Corporation	143.50		
StoneHill Environmental, Inc.	327.50		
Summit Signs	1185.00		
Lawrence P. Summers	650.00		
Swenson Granite Works	454.84		
Steve Szafarz	1562.36		
THT Designs	143.84		
Taurus Landscape	9366.00		
Taylor Rental	413.50		
Timberlane Plate Glass Co., Inc.	95.00		
Robert Towne	5860.00		
Toner Net	2845.80		
Terry Trainor	1200.00		
Transmission, Etc.	25.00		
Traynor Glass Company	2505.99		
Treasurer State of NH	0.00		

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSHIRE												FOR YEAR ENDING: DECEMBER 31, 2004			
DATE OF CREATION	NAME OF TRUST FUND START WITH COMMON FUNDS	PURPOSE OF TRUST	HOW INVESTED BANK, DEPOSITS STOCKS, BOND ETC	PRINCIPAL				INCOME				GRAND TOTAL PRINCIPAL & INCOME			
				BALANCE BEG. OF YEAR	NEW FUNDS CREATED	WITH- DRAWS	BALANCE END OF YEAR	BALANCE BEG. OF YEAR	AMOUNT	EXPENSE D DURING YEAR					
1982	COMMON FUND 1	CEMETERY	BANKNORTH #8730321635	38023.58	0.00	0.00	38023.58	15217.62	2092.16	A 1819.62	15490.18	53513.74			
1984	COMMON FUND 2	CEMETERY	BANKNORTH #8730323734	29700.00	0.00	0.00	29700.00	12212.73	1647.00	0.00	13859.73	43559.73			
			OCEAN NATIONAL #313-43-0446000018	0.00	0.00	0.00	0.00	24884.13	706.58	0.00	25590.71	25590.71			
			BANKNORTH #8102500308	0.00	0.00	0.00	0.00	17358.56	298.97	0.00	22020.57	22020.57			
1983	COMMON FUND 3	CEMETERY	OCEAN NATIONAL #313-43-0446000017	19847.00	0.00	0.00	19847.00	612.89	580.96	0.00	1193.85	21040.85			
			BANKNORTH #812500307	30898.00	0.00	0.00	45102.00	4215.23	655.55	A 820.38	1799.44	44949.38			
			BANKNORTH #004-257405	14204.00	0.00	E 14204.00	8543.26	370.24	24.90	0.00	395.14	8938.40			
			Mary E. Kane	0.00	383.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Rosemary A. Lemay	0.00	183.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Francis J. & Marion G. Mahoney	0.00	364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			George R. Mastin	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Diana J. Folino	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Henry L. & Charlotte Barry	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Donald M. & MaryEllen MacDonald	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Joseph A. & Barbara A. Harrington	0.00	584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Susan E. Horton	0.00	584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Gen Itaska Revocable Trust	0.00	584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Gen Itaska Revocable Trust	0.00	584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Haruko I. & Alan K. Dustin	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Daniel W. Stewart Jr.	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Debra Bartlett	0.00	584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sheila K. Nolan	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
David J. Murphy	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TOTAL ACCUMULATED CEMETERY FUNDS				132672.58			141215.84	74871.40		78397.52	219613.36				
1872	BENJAMIN D. EMERSON	HIGH SCHOOL													
			BANKNORTH #8730321621	21386.25	0.00	0.00	21386.25	0.00	841.31	0.00	21386.25				
TOTAL ACCUMULATED HIGH SCHOOL FUNDS				21386.25			21386.25	0.00		0.00	21386.25				
1875	JAMES GORDON	LIBRARY	BANKNORTH #8730321638	500.00	0.00	0.00	500.00	0.00	20.10	20.10	0.00	500.00			
1898	NELSON ORDWAY		BANKNORTH #8730321639	2803.52	0.00	0.00	2803.52	0.00	107.48	107.48	0.00	2803.52			
1927	NELSON ORDWAY		BANKNORTH #8730321639	2500.00	0.00	0.00	2500.00	0.00	100.30	100.30	0.00	2500.00			
1919	GEORGE WEBSTER	LIBRARY	BANKNORTH #8730321639	1022.19	0.00	0.00	1022.19	0.00	40.20	40.20	0.00	1022.19			
1931	MARTHA ORDWAY		BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	20.10	20.10	0.00	500.00			
1988	DR. JOHN BOND MEMORIAL		BANKNORTH #8730321639	1800.00	0.00	0.00	1800.00	0.00	42.52	42.52	0.00	1800.00			
TOTAL ACCUMULATED LIBRARY FUNDS				9125.71			9125.71	0.00			0.00	9125.71			

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSHIRE							FOR YEAR ENDING-DECEMBER 31, 2004					
		*****PRINCIPAL*****				*****INCOME*****						
DATE OF CREATION	NAME OF TRUST FUND START WITH COMMON FUNDS	PURPOSE OF TRUST	HOW INVESTED BANK, DEPOSITS STOCKS,BOND ETC	BALANCE BEG. OF YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEG. OF YEAR	AMOUNT	EXPENSE D DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME
1931	MARTHA ORWAY PARK	PARK UPKEEP & MAINTENANCE										
			BANKNORTH # 8730321647	3396.17	0.00	0.00	3396.17	2342.86	225.52	0.00	2568.38	5964.55
			BANKNORTH # 8102500182	11000.00	0.00	0.00	11000.00	3488.28	335.90	0.00	3824.18	14824.18
			BANKNORTH # 8102500594	0.00	0.00	0.00	0.00	11850.81	262.60	0.00	12113.41	12113.41
		TOTAL ACCUMULATED MARTHA ORDWAY PARK FUNDS		14396.17			14396.17				18505.97	32902.14
1996	VIOLET'S FUND	ORDWAY PARK	COMMUNITY BANK & TRUST 6213030	1650.00	0.00	0.00	1650.00	473.26	16.99	0.00	490.25	2140.25
			COMMUNITY BANK & TRUST 6201156	770.00	0.00	0.00	770.00	132.46	7.23	0.00	139.69	909.69
		TOTAL ACCUMULATED VIOLET'S FUNDS		2420.00			2420.00	605.72			629.94	3049.94
	Friends of Ordway Park											
		ORDWAY PARK LIBRARY COMPLETION	Banknorth #1229478	10812.61	910.00	464.68	11257.95	154.24	27.72	0.00	181.96	11439.91
			COMMUNITY BANK & TRUST # 31294	10812.61			11257.95	154.24			181.96	11439.91
				25000.00	0.00	D 25000.00	0.00	10876.00	413.61	D 11089.61	0.00	0.00
			BANKNORTH # 8730324005	100000.00	0.00	D 100000.00	0.00	18608.35	1106.37	D 17715.72	0.00	0.00
			BANKNORTH # 8730314021	125000.00	0.00	D 125000.00	0.00	2929.68	856.60	D 3786.28	0.00	0.00
		TOTAL ACCUMULATED CAPITAL RESERVE LIBRARY FUNDS		250000.00			0.00	30215.03			0.00	0.00
	CAPITAL RESERVE 2000 HIGHWAY DEPT	TRAFFIC LIGHTS	COMMUNITY BANK & TRUST # 32552	45000.00	0.00	0.00	45000.00	7701.81	1500.60	0.00	9202.41	54202.41
2001			BANKNORTH # 8730324336	45000.00	0.00	A 45000.00	0.00	2854.34	707.24	A 3561.58	0.00	0.00
2002			BANKNORTH # 8730324039	45000.00	0.00	0.00	45000.00	1054.84	1073.46	0.00	2128.30	47128.30
		TOTAL ACCUMULATED CAPITAL RESERVE HIGHWAY FUNDS		135000.00			90000.00	11610.99			11330.71	101330.71
2001	CAPITAL RESERVE FIRE DEPARTMENT	EQUIPMENT	BANKNORTH # 8730324344	75000	0	0	75000.00	5157.16	1868.23	0	7025.39	82025.39
2002			BANKNORTH # 8730324047	75000	0	0	75000.00	1758.06	1789.1	0	3547.16	78547.16
2003			BANKNORTH # 8731049517	75000	0	0	75000.00	0	1709.51	0	1709.51	76709.51
		TOTAL ACCUMULATED CAPITAL RESERVE FIRE DEPARTMENT FUNDS		225000.00			225000.00	6915.22			12282.06	237282.06

This is to certify that the information in this report is complete and correct to the best of our knowledge and belief

Julia Forbes	Ed M. Putnam 2nd
Trustees of the Trust Fund 2004	

BUDGET OF THE TOWN/CITY

OF: Hampstead, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 31, 2005.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

James M. Hickey
Richard A. Heston
David L. Heston

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6

Rev. 07/02

Budget - Town/City of Hampstead FY 2005

2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Executive	8	173,202	166,958	151,725	
Election, Reg. & Vital Statistics	8	126,646	129,267	118,207	
Financial Administration	8	48,248	47,540	51,123	
Revaluation of Property	8	41,680	44,189	51,868	
Legal Expense	8	10,500	9,812	10,500	
Personnel Administration	8	219,157	218,192	262,538	
Planning & Zoning	8	262,884	255,610	262,721	
General Government Buildings	8	253,055	225,462	194,216	
Cemeteries	8	18,296	18,451	18,296	
Insurance	8	113,225	103,376	98,038	
Advertising & Regional Assoc.	8	7,206	7,206	7,250	
Other General Government					
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Police	8	546,668	582,146	589,448	
Ambulance	8	30,000	29,750	30,000	
Fire	8	385,588	396,302	402,885	
Building Inspection					
Emergency Management	8	10,978	10,169	11,376	
Other (Incl. Communications)					
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Airport Operations					
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Administration	8	648,671	557,486	676,350	
Highways & Streets					
Bridges					
Street Lighting	8	25,000	23,561	25,000	
Other					
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Administration					
Solid Waste Collection	8	551,333	563,906	637,408	
Solid Waste Disposal					
Solid Waste Clean-up					
Sewage Coll. & Disposal & Other					

MS-6
Rev. 07/02

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	8	25,844	28,283	26,504	
4415-4419	Health Agencies & Hosp. & Other	8	46,945	45,083	48,419	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	8	28,994	28,626	34,600	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	8	68,750	62,842	71,475	
4550-4559	Library	8	277,388	277,388	307,868	
4583	Patriotic Purposes	8	6,000	5,982	6,000	
4589	Other Culture & Recreation	8	5,500	8,065	7,500	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	8	5,200	5,000	5,000	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

MS-6 Budget - Town/City of _____ FY _____

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	10			45,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			3,936,958	3,850,672	4,151,315	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Lakeview Cemetery	21				10,000
	Firefighters	11			45,000	
	Fire Command Vehicle	9			40,000	
	Cardiac Monitor	12			14,000	
	Wood Chipper	13			27,000	
	Depot Road Field Complex	18			36000	
	Multi Purpose Fields	19				175,000
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	162,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Sad Café'	29			5,000	
	Police Officer	17			25,000	
	Building/Maint. Position	14			10,000	
	Speed Trailer	16			14,415	
	Generator	15			15,000	
	Regional Transportation	24			1,800	
	Selectmen Salaries	28				900
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	71,215	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		50,000	0	0
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes (Boat Taxes)		24,000	27,928	27,917
3190	Interest & Penalties on Delinquent Taxes		35,000	73,425	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,400,000	1,508,706	1,504,735
3230	Building Permits		100,000	130,253	110,000
3290	Other Licenses, Permits & Fees		40,000	62,429	60,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		58,028	58,028	37,103
3352	Meals & Rooms Tax Distribution		250,551	281,838	281,838
3353	Highway Block Grant		152,846	152,787	152,787
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		175,000	420,691	300,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		165,000	166,000	
3502	Interest on Investments		40,000	66,054	53,000
3503-3509	Other (CERT Grant & Emerg Mgmt)				16,795

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds (Rte 111)	16	135,000	48,562	
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds (Library)				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,625,425	2,996,701	2,594,175

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	4,011,958	4,151,315
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	260,500	162,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	0	71,215
TOTAL Appropriations Recommended	4,272,458	4,384,530
Less: Amount of Estimated Revenues & Credits (from above)	2,625,425	2,594,175
Estimated Amount of Taxes to be Raised	1,647,033	1,790,355

DEFAULT BUDGET OF THE TOWN

OF: Hampstead, New Hampshire

For the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

James A. Rathie
Richard H. Hastings
Traciella R. Lindquist

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of Hampstead, NH FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	173,201.50	(8,173.39)	(15,000.00)	150,028.11
4140-4149	Election, Reg. & Vital Statistics	158,683.30	(8,333.14)		150,350.16
4150-4151	Financial Administration	16,211.00	1,239.00		17,450.00
4152	Revaluation of Property	41,680.00	10,188.00		51,868.00
4153	Legal Expense	10,500.00			10,500.00
4155-4159	Personnel Administration	219,157.41	39,941.32		259,098.73
4191-4193	Planning & Zoning	262,883.75	(4,504.95)		258,378.80
4194	General Government Buildings	253,055.00	(3,094.50)	(60,150.00)	189,810.50
4195	Cemeteries	18,295.70			18,295.70
4196	Insurance	113,225.38	(15,186.98)		98,038.40
4197	Advertising & Regional Assoc.	7,206.00	44.00		7,250.00
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	546,667.85	4,967.04		551,634.89
4215-4219	Ambulance	30,000.00			30,000.00
4220-4229	Fire	385,587.50	(2,578.98)		383,008.52
4240-4249	Building Inspection				
4290-4298	Emergency Management	10,978.00			10,978.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	648,670.70	7,962.10		656,632.80
4313	Bridges				
4316	Street Lighting	25,000.00			25,000.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	551,333.00	84,776.00		636,109.00
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Hampstead, NH FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	25,843.95	231.81	(4,000.00)	22,075.76
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	46,945.00			46,945.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	28,993.75	468.60		29,462.35
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	68,750.00	1,875.00		70,625.00
4550-4559	Library	277,388.00	20,595.00		297,983.00
4583	Patriotic Purposes	6,000.00			6,000.00
4589	Other Culture & Recreation	5,500.00			5,500.00
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	5,200.00	(200.00)		5,000.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of Hampstead, NH FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	3,936,956.79	130,215.93	(79,150.00)	3,988,022.72

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4150-4151	Audit Contract Svc. vlncrease		
4152	Assessing Contract Svc. vlncrease		
4156-4159	Incr. in Health vlns. + Payroll Taxes		
4197	Rockingham Planning Com. vlnr.		
4210-4211	Prosecutor Contr. + Wage vlncreases		
4312	Contracted Svcos + Salt Bid vlnr.		
4323	Curbside Pickup Contract vlnr.		
4445-4449	Wage vlnr. per Matrix		
4520-4535	Wage vlnr for Director for added Responsibility.		
4550-4559	Empl. related Expenses (Wage vlnr., Taxes, Health vlns.)		

REPORTS OF COMMITTEES

In this section:

	Page
Independent Auditor's Report	68
Selectmen's Report	70
Building Official & Building Permits	71
Conservation Commission	77
Capital Needs Committee	78
Emergency Management	82
Family Mediation and Juvenile Services	83
Fire and Rescue Department	84
Forest and State Fire Warden	86
HAZMAT Mutual Aid District	87
Historic District Commission	89
Library	90
Ordway Park	95
Planning Board	97
Police Department	102
Recreation Commission	103
Road Agent	105
Town Clerk/ Tax Collector	106
Zoning Board of Adjustment	107

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Board of Selectmen
Town of Hampstead, New Hampshire

We have audited the general purpose financial statements of the Town of Hampstead, New Hampshire as of and for the year ended December 31, 2003, and have issued our report thereon dated June 10, 2004.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Hampstead, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Hampstead, New Hampshire for the year ended December 31, 2003, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control over financial reporting and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over financial reporting that, in our judgment, could adversely affect the Town of Hampstead, New Hampshire's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements.

INDEPENDENT AUDITOR'S REPORT

GENERAL LEDGER

Observation

We noted that the Town is not fully utilizing its computerized accounting system. Cash receipts are manually maintained by the Treasurer and although they are entered into the accounting system, the bookkeeper also enters the revenues into a spreadsheet in order to reconcile with the Treasurer. We noted that the amounts in the accounting system did not all agree with the Treasurer at year end. The usage of the computerized system is mostly limited to issuing checks and recording the related expenditures.

Implication

Controls over the financial activities of the Town are weakened as the accounting system is not being properly utilized to record all of the financial activity of the Town. Also, additional time is being spent by the bookkeeper in order to keep duplicate sets of information.

Recommendation

We recommend that the Town begin to utilize all capabilities of its computerized accounting system. This will insure an accurate financial position of the Town will be available, upon which the Selectmen may make sound business decisions.

Town Response

The Town is currently in the process of purchasing new accounting software. In utilizing the new software, the Town Treasurer will enter receivables, which will be balanced against all departments. This will eliminate the keeping of a duplicate set of information.

A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses. We believe that the reportable condition described above is a material weakness.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Wachon, Clukey & Co. PC

June 10, 2004

SELECTMEN'S REPORT

Hampstead is a wonderful community, thanks to its dedicated volunteers, qualified staff, and its many involved residents.

We continue to enjoy a respectful reputation, as our sought after community maintains strong property values and quality schools.

The voters of Hampstead have supported several major municipal upgrades and repairs, improving the services to our townspeople. A few of those are as follows: completion of the library's second story, a new floor and furnace in the Memorial Gym, re-roofed and repaired the steeple of the Historic Old Meeting House, new carpet throughout the Town Offices, upgrade and improvements to the Kent Farm Transfer Station, as well as the refurbishing of the forestry fire truck.

Some older warrant articles were finally started or completed such as the long overdue Rte. 111 traffic lights and the land swap on Depot Rd.

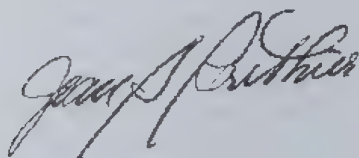
A mandated revaluation in 2004 left some citizens seeking answers and clarification of their tax assessments. Many of our older citizens were financially challenged by the unknown outcome of a revaluation. In 2003, the Department of Revenue Administration cautioned that our properties were at only 67% of the required assessments. In early 2004, we were again notified it had quickly dropped to 58.9%. By 2005, we were legally to be at 100% of fair market value. (+/- 3%) Hampstead's Real Estate market has been strong and stable over the past years, and therefore our assessments reflect as such. To aid in the potential increased taxation for Seniors the Board has proposed a warrant article to amend the exemption amounts. It will be voted on the March 8, 2005 ballot.

Technology evolves as our need for better communication grows. The Town Offices are now functioning with a new server and software. The website provides policy documents, committee reports and bulletin updates as well as inter-active E-mail for the staff. General town information is now available for residents from home computers.

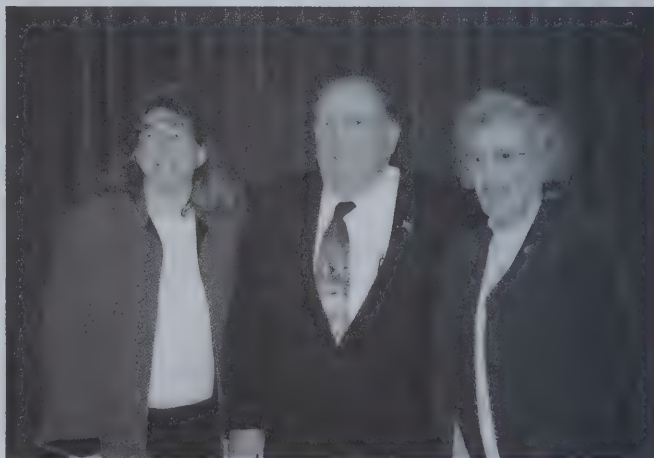
Another advancement for public awareness is the cable coverage of vital committees and boards, as of July, 2004. Added to the already established public meetings of Selectmen and School Board were: Planning Board and Zoning Board of Adjustment. We are fortunate to have so many vested members to support this educational effort.

The Board of Selectmen wishes to express our appreciation to all those who benefit the town and make it the favored community it is today.

Respectfully submitted,



Jean Routhier
Chairman



Jean Routhier, Rick Hartung and Priscilla Lindquist

BUILDING OFFICIAL'S REPORT

The year 2004 was another busy year for the Building Department as construction activity remained very robust. A total of 278 building permits were issued with a total dollar value of \$11,696,850. We are looking forward to another prosperous year as all economic indicators point toward a favorable construction season for 2005.

Both commercial and residential construction has remained strong. Look for a new convenience store and gas station across from Hannaford supermarket in the late spring of 2005. Several commercial projects are projected to start in 2005 when the planning board approvals are received.

A new residential condominium subdivision is starting in East Hampstead. The name of the project is Angle Pond Woods and it will be located off of Sandown Road (Route 121A). Single family residential homes continue to be built at Ordway Commons in West Hampstead.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Michael DiBartolomeo also serves as our electrical inspector assisted by Anthony Ieule. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Members of the Hampstead Fire Department perform Fire Alarm, Life Safety and heating system inspections.

Please remember to call for the inspections of your projects. You have paid for code compliant work and the inspection process can help assure that those requirements have been met.

I would like to take this opportunity to thank all members of the Building Department for their dedication and hard work during the past year. Your continued teamwork has been instrumental in the successful operation of the department.

Respectfully submitted,



Kristopher Emerson
Chief Building Official



Kristopher Emerson

BUILDING OFFICIAL'S REPORT

BUIDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A2623	7-16	Auger Managment	10 Main Street	remodel	\$10,000
A2624	11/179	Kelly Davis	11 Tabor Road	alteration	\$35,000
A2625	9/224	Markus Reschberger	9 Hastings Drive	remodel	\$11,700
A2626	10-31	Lawrence Trahan	313 Kent Farm Road	alteration	\$8,000
A2627	4-78	Laurence Kostiew	160 Millshore Drive	addition	\$10,000
A2628	11-91	David DeCesare	33 Buttrick Road	addition	\$60,000
A2629	11/183	Robert Farraro	8 Tabor Road	addition	\$115,000
A2630	7/88-19	Loren Swingle	18 Lennox Road	alteration	\$30,000
A2631	7-16	Auger Management	10 Main Street	alteration	\$750
A2632	7/88-20	Romy Tomlinson	16 Lennox Road	alteration	\$5,000
A2633	8/114	Alyson Thompson	190 Main Street	gazebo	\$100
A2634	6/15-2	Maureen Salafia	11 Ricker Road	alteration	\$39,000
A2635	10-31	Lawrence Trahan	313 Kent Farm Road	alteration	\$15,000
A2636	18/73	Joe Zakiewicz	21 Woodridge Road	remodel	\$20,000
A2637	16/81	Brian Burwell	27 Golden Meadow Road	addition	\$50,000
A2638	11/192	Tom Hensiek	66 Croy Path	demolition	\$4,000
A2639	16/16	Kenneth Bisson	34 Country Road	remodel	\$5,000
A2640	13/114	Grampy's Pizzeria	4 Hazel Drive	remodel	\$5,000
A2641	7/88-5	Anthony Manzi	54 Littles Lane	remodel	\$9,000
A2642	18/122-21	Marla Berg	14 Forrest Street	alteration	\$8,000
A2643	Void				\$0
A2644	18/94	Donald Bean	330 Sandown Road	re-roof	\$1,700
A2645	2/148	Michael Fruhbeis	56 Page Lane	pool	\$15,000
A2646	7/118	George Green	15 Capitol Lane	addition	\$28,500
A2647	9/222	Lester Kuhl	5 Hastings Drive	alteration	\$1,500
A2648	13/16	Roy Bergkuist	169 East Road	alteration	\$5,000
A2649	11/243	Tim Luker	12 Lancaster Road	remodel	\$5,300
A2650	2-69	Robert Kuhl	6 Lexington Dr.	remodel	\$10,000
A2651	18/122-7	Marie McDonough	29 Forrest St.	alteration	\$10,000
A2652	18/122-15	Kimberly Fulmore	30 Forrest St.	alteration	\$10,000
A2653	9/24-90	Connie Wright	17 Stonegate Lane	addition	\$2,500
A2654	8A/103	Christine Low	9 Ells Road	addition	\$86,200
A2655	4/20	Anthony DeSimone	187 Millshore Dr.	remodel	\$70,000
A2656	8/222	Roseann Nadeau	12 Summer St.	remodel	\$500
A2657	17/300	Donald Rosenberg	15 Victoria Lane	pool	\$14,700
A2658	11-60	Scott Lancaster	18 Lighthouse Lane	addition	\$60,000
A2659	18/122-23	Janice Yannafo	10 Forrest St.	alteration	\$6,000
A2660	6/100	Dwight Bannister	40 Cambridge Rd.	shed	\$500
A2661	3-95	Fred Rosenblum	316 Main St.	pool	\$12,000
A2662	18/114	268 East Main St. LLC	268 E. Main St.	alteration	\$1,000
A2663	12/165	Mark Hebeisen	39 Bonnies Way	pool	\$30,000
A2664	11/183	Robert Ferraro	8 Tabor Rd.	alteration	\$8,000
A2665	6-19	Squid, Inc.	142 Rte 111	alteration	\$40,000
A2666	12-93	Martin Allen	20 Evergreen Dr.	re-roof	\$3,500
A2667	13/122	Hampstead Regional	19 Hazel Dr. Unit 6	alteration	\$100
A2668	12/146	Mark Szostkiewicz	46 Bonnies Way	pool	\$25,000
A2669	9-42	Richard Curran	70 Wash Pond Rd.	alteration	\$20,000
A2670	17/254	David Wells	40 Nicole Circle	garage	\$20,000
A2671	18/122-20	David Baenig	16 Forrest St.	alteration	\$3,000
A2672	18/122-22	Susan Korn	12 Forrest St.	alteration	\$4,000
A2673	16/57	Sam Ucich	67 Pheasant Lane	remodel	\$7,000
A2674	19/68	Jeff Green	70 Harper Ridge Rd.	demo	\$300
A2675	18/122-4	Richard Ward	23 Forrest St.	alteration	\$4,000
A2676	8B/75	Scott McEachern	5 Shirley St.	demo	\$100
A2677	2/135	Dwayne Godfrey	10 Tory Lane	pool	\$5,000

BUILDING OFFICIAL'S REPORT

A2678	1/101	Michael Sullivan	117 Beverly Dr.	shed	\$500
A2679	7-2	John McGrath III	111 Emerson Ave.	demo	\$0
A2680	12-48	Sarah Theriault	346 Emerson Ave.	re-roof	\$6,300
A2681	19/115	Joseph LoPresti	69 Indian Ridge Rd.	pool	\$5,000
A2682	8A/34	Richard Chambers	12 Orcutt Dr.	shed	\$1,200
A2683	9/219-12	Brendan Shea	54 St. John Lane #4	remodel	\$4,000
A2684	12/159	Ken Brown	9 Chelsari Lane	remodel	\$30,000
A2685	17/210	Mark Stevens	57 Pitman Rd.	pool	\$26,000
A2686	14/143	Stephen Clark, Jr.	25 Picadilly Rd.	pool	\$7,000
A2687	14/152	Brian Jacques	82 Picadilly Rd.	pool	\$3,000
A2688	14/143	Stephen Clark, Jr.	25 Picadilly Rd.	deck	\$3,000
A2689	14/143	Stephen Clark, Jr.	25 Picadilly Rd.	alteration	\$2,000
A2690	6/110	Jamieson Hill	40 Gigante Drive	alteration	\$7,500
A2691	17/275	Charles Polito III	11 Brown Hill Rd.	deck	\$3,000
A2692	1-65	Christopher Beaudoin	30 Depot Rd.	remodel	\$1,500
A2693	15/25	Sandra Henderson	437 East Rd.	pool	\$1,600
A2694	11/270	Paul Etarian Jr.	34 Baywood Drive	pool	\$65,000
A2695	9-54	Nancy Cairo	172 Kent Farm Rd.	re-roof	\$9,000
A2696	18/137	Barbara McCaffrey	319 Sandown Rd.	deck	\$1,200
A2697	13/90	Kathy Quinn	258 East Rd.	pool	\$5,000
A2698	12-76	Michael Bortone	19 Randall Lane	pool	\$3,500
A2699	8-13	Scot Garneau	10 Quarry Rd.	pool	\$2,500
A2700	7/135	Robin Rosa	90 Hickory Rd.	shed	\$100
A2701	7/135	Robin Rosa	90 Hickory Rd.	pool	\$14,200
A2702	8/200	John Walsh	132 Main St.	remodel	\$10,000
A2703	7-74	Diane Gallerani	49 West Rd.	re-roof	\$4,900
A2704	7-38	John Sullivan	43 West Rd.	alteration	\$5,000
A2705	19/128	Susan Steinbauer	20 Checkerberry Rd.	pool	\$20,000
A2706	17/262	Constantine Georgoudis	31 Chamberlain Ave.	addition	\$121,000
A2707	12-4	David Bellerive	158 Emerson Ave.	alteration	\$3,000
A2708	10-26	Jeffrey Dindo	199 Wheelwright Rd.	alteration	\$15,000
A2709	11/146	Timothy Tyson	10 Bloody Brook Rd.	addition	\$2,000
A2710	17/207	Shirley Perry	74 E.Main St.	addition	\$10,000
A2711	19/116	Fran Forgit	65 Indian Ridge Rd.	addition	\$25,000
A2712	12A/35	Neil Emerson	6 Meredith Drive	mob. home	\$50,000
A2713	12A/87	Neil Emerson	20 Madison Drive	mob. home	\$40,000
A2714	18/122-14	Timothy O'Leary	32 Forrest St.	alteration	\$3,500
A2715	13/173	Walter Nadeau	43 Quail Run	addition	\$25,000
A2716	2-7	Russell Bergeron	522 Main St.	remodel	\$4,000
A2717	13/178	Lyn Kutzelman	314 East Rd.	re-roof	\$5,000
A2718	8B/76	Thomas Gelinas	15 Shirley St.	pool	\$17,000
A2719	17/223	Michael Mullen	10 Partridge Lane	pool	\$4,100
A2720	Void				\$0
A2721	2-66	Mark Greenlaw	5 Lexington Drive	stor. shed	\$4,000
A2722	12/141	Ken Sturgess	16 Peaslee Court	addition	\$81,800
A2723	19/137	Artie DeFranzo	85 Harper Ridge Rd.	remodel	\$25,000
A2724	15/3	David Caron	459 East Rd.	temp.home	\$2,500
A2725	10-9	Robert Towne	357 Kent Farm Rd.	deck	\$1,500
A2726	4-3	Paul LaRochelle	60 Governors Island Rd.	shed	\$3,000
A2727	17/253	Kenneth Fure	41 Nicole Cir.	shed	\$4,860
A2728	12/164	Judy Hoelen	21 Cherubs Way	addition	\$43,300
A2729	2-16	Ernest Ihloff	331 Main St.	addition	\$2,200
A2730	6/107	SNF Crane	45 Gigante Drive	addition	\$96,000
A2731	17/99	Kathleen Devejian	272 Central St.	remodel	\$9,000
A2732	10-7	Mackenzie 97 LLC	373 Kent Farm Rd.	garage	\$75,000
A2733	19/120	Paul Barkworth	43 Indian Ridge Rd.	addition	\$17,300

BUILDING OFFICIAL'S REPORT

A2734	14-49	Helen Garofano	31 Sherry Lane	temp.mob.	\$3,500
A2735	13/11	Kathy Coulon	2 York Rd.	pool	\$1,790
A2736	18/43	Hampstead I Invest.	259 E. Main St.	alteration	\$2,000
A2737	12-94	Lawrence Lajoie	360 Emerson Ave.	re-roof	\$5,000
A2738	8-13	Scot Garneau	10 Quarry Rd.	addition	\$1,000
A2739	17/117	Raymond Johnson	108 E. Main St.	re-roof	\$1,270
A2740	18/115	Robert Mahoney	239 E. Main St.	remodel	\$10,000
A2741	12-76	Mike Bortone	19 Randall Lane	addition	\$171,000
A2742	14/102	William Letoile	339 East Rd.	remodel	\$10,000
A2743	18/117	Michelle Iturralde	196 E. Main St.	pool	\$1,200
A2744	9/24-61	Richard Healey	121 Ledgewood Dr.	shed	\$2,200
A2745	13/62	Kevin Brown	143 East Rd.	remodel	\$68,000
A2746	6-95	Charles Cote	46 Cambridge Rd.	remodel	\$11,000
A2747	11/145	Lisa Adams	16 Bloody Brook Rd.	deck	\$8,000
A2748	20/7	Bruce Randall	67 Ellyson Ave	pool	\$17,800
A2749	1-32	David Morris	707 Main St.	re-roof	\$12,000
A2750	9/24-44	Catherine Robbins	120 Ledgewood Dr.	alteration	\$10,000
A2751	20/7	Bruce Randall	67 Ellyson Ave.	shed	\$2,270
A2752	11/291	James Gilmartin	40 Stony Ridge Rd.	garage	\$40,000
A2753	6-9	David McAvoy	6 Marilyn Park Dr.	pool	\$5,000
A2754	13/28	Scott White	1 Birchwood Dr.	alteration	\$1,700
A2755	9/226	Ray Pellerin	15 Hastings Dr.	shed	\$1,500
A2756	12A/38	Neil Emerson	9 Meredith Dr.	mob. home	\$50,000
A2757	13/47	Matt Auger	330 East Rd.	addition	\$30,000
A2758	9/226	Ray Pellerin	15 Hastings Dr.	addition	\$13,000
A2759	2/27	Difeo & Brogna LLC	297 Main St.	demo	\$2,000
A2760	11-45	Catherine Caron	187 Wash Pond Rd.	alteration	\$5,000
A2761	18/112	Jami Smith	37 Danville Rd.	remodel	\$3,000
A2762	8A/40	Pamela Hartung	16 Orcutt Dr.	alteration	\$600
A2763	14/161	Joseph Pilla	60 Marilyn Park Drive	addition	\$20,000
A2764	18/139	Mark Butterfield	25 Webber Rd.	remodel	\$5,000
A2765	8A/31	Thomas VonKahle	4 Wakefield Dr.	shed	\$1,500
A2766	17/214	Maureen Eaton	25 Pentucket Dr.	pool	\$3,200
A2767	11/119	Harry Dow	162 Buttrick Rd.	alteration	\$5,000
A2768	13/109	Dan Walsh	37 Hickory Rd.	shed	\$2,400
A2769	18/59	Clarence Senter	47 Woodridge Rd.	remodel	\$27,900
A2770	12/125	Neil Emerson	24 Amy Lane	alteration	\$5,000
A2771	17/60	Paul Perrone	8 Gloria's Way	pool	\$3,000
A2772	19/137	Arthur DeFranzo	85 Harper Ridge Rd.	addition	\$17,600
A2773	16/97	Jacques Aquillon	65 Spring Brook Dr.	shed	\$1,000
A2774	8/153	Paul Dane	20 Island Pond Rd.	addition	\$50,000
A2775	8-11	David Copeland	6 Westwood Road	addition	\$12,100
A2776	12/138	Charles Wilson, Jr.	10 Jody Lane	shed	\$2,500
A2777	1/119	David Herold	6 Appleton Lane	shed	\$2,500
A2778	1-61	Tom Concannon	676 Main St.	remodel	\$24,300
A2779	1-89	Carole Comeau	686 Main St.	addition	\$69,000
A2780	13/166	Michael Ashness	28 Quail Run	re-roof	\$5,800
A2781	6/43-21	Deanna King	49 Bricketts Mill Rd.	pool	\$4,500
A2782	2-74	Robert Houston	450 Main St.	remodel	\$1,000
A2783	17/79	Joseph Beaudoin Jr.	13 Moulton Drive	pool	\$5,000
A2784	1-65	Christopher Beaudoin	30 Depot Rd.	shed	\$1,000
A2785	17/191	Clancy Boynton	38 Kelly Brook Lane	alteration	\$5,000
A2786	12A/98	Theresa Gibbons	8 Glen Drive	shed	\$1,300
A2787	3-15	William Campbell	64 Collette Drive	alteration	\$1,000
A2788	9/24-75	Robert Saunders	26 Charleston Ridge Rd.	alteration	\$1,500
A2789	11/211	Albert Reynolds	45 Scott Drive	addition	\$5,000

BUILDING OFFICIAL'S REPORT

A2790	15/10	Bruce Gagne	456 East Rd.	addition	\$8,000
A2791	Void				\$0
A2792	10-33	Kent Farm Realty	1 Owens Court	remodel	\$15,000
A2793	3-93	Jay Nixon	6 Blueberry Circle	remodel	\$10,000
A2794	17/64	Penny Collins	8 Central St.	remodel	\$1,000
A2795	19/125	Charles Sumner	33 Checkerberry Rd.	shed	\$2,700
A2796	9/148	Kevin Schultz	6 Bartlett Rd.	alteration	\$2,500
A2797	9-99	James McClearn	8 Liberty Lane	alteration	\$2,000
A2798	2-13	Mary Loffredo	493 Main St.	remodel	\$5,000
A2799	15/25	Sandy Henderson	437 East Rd.	deck	\$1,200
A2800	17/193	Paul DiStefano	10 Kelly Brook Lane	addition	\$10,000
A2801	12A/123	George Spates	6 Grace Way	alteration	\$6,000
A2802	12-17	Peter Doolittle	227 Wash Pond Rd.	remodel	\$10,000
A2803	7-2	John McGrath	115 Emerson Ave.	demo	\$400
A2804	7-2	John McGrath	115 Emerson Ave.	remodel	\$1,200
A2805	9/219-4	Larry Strondack	36 St. Johns Lane	remodel	\$18,000
A2806	12A/137	Joseph Colella	2 Kristopher Drive	addition	\$5,000
A2807	4-13	Joseph Davey IV	110 Eigel Road	demo	\$0
A2808	7-47	Town of Hampstead	20 Emerson Ave.	alteration	\$0
A2809	7-62	Town of Hampstead	1 Stage Road	alteration	\$0
A2810	11/109	David Hargreaves	191 Buttrick Road	addition	\$20,400
A2811	7-59	David Calder	13 Stage Road	pool	\$2,500
A2812	18/95	ECL BSC,LLC	744 Rte 111	addition	\$30,000
A2813	17/268	Mark Mulhall	28 Merryfield Lane	addition	\$50,000
A2814	17/180	Robert Gouldreault	25 Kelly Brook Lane	alteration	\$12,000
A2815	12/101	Kim Krawczyk	120 Emerson Ave.	porch	\$2,900
A2816	3-43	Beth Anne Ross	294 Main St.	alteration	\$200
A2817	13/165	Amy Sheehan	22 Quail Run	addition	\$5,000
A2818	9-72	Dan Morasse	4 Wash Pond Rd.	shed	\$1,200
A2819	3-36	John Scione	78 Holiday Lane	shed	\$3,500
A2820	Void				\$0
A2821	13/203	George Samiotes	28 Birchwood Drive	shed	\$2,000
A2822	Void				\$0
A2823	6-54	Ortholand LLC	35 Gigante Drive	alteration	\$48,000
A2824	7/105	Daniel Brickett	30 Littles Lane	addition	\$40,000
A2825	7/88-22	Ralph Jenkins	12 Lennox Rd.	alteration	\$2,000
A2826	8/213	Nathan Close	14 School St.	deck	\$3,100
A2827	18/122-17	Matt Bemis	24 Forrest St.	remodel	\$1,200
A2828	6-20	John DiBona	9 Marilyn Park Drive	deck	\$5,200
A2829	8/113	Eric Persson	112 Main St.	addition	\$30,000
A2830	7-10	Town of Hampstead	35 Stage Rd.	addition	\$0
A2831	8A/40	Richard Hartung	16 Orcutt Drive	deck	\$2,500
A2832	7-47	Town of Hampstead	Emerson Ave.	remodel	\$0
A2833	10-33	Blackfoot Capitol, LLC	1 Owens Court	addition	\$150,000
A2834	19/94	Mark Brooks	123 Harper Ridge Rd.	shed	\$5,000
A2835	17/122	Eastman Wedge	99 E. Main St.	addition	\$4,000
A2836	11-31	Hamp. Area Water	Pillsbury Rd.	wellpumpchse	\$10,000
A2837	17/217	Tad Dziemian	44 Pentucket Drive	addition	\$6,000
A2838	11/147	Peter Mitchell	4 Bloody Brook Rd.	pool	\$19,500
A2839	17/12	David Renouf	285 Central St.	deck	\$6,450
A2840	9/149	Brian Goode	10 Bartlett Rd.	pool	\$28,650
A2841	11-73	Richard Foulke	57 Cottage Rd.	demo	\$500
A2842	17/39	John Blackey	166 E. Main St.	remodel	\$5,000
A2843	10-34	Mackenzie LLC	4 Owens Court	remodel	\$750
A2844	2-24	Daniel Gudinas	383 Main St.	remodel	\$1,500
A2845	9/24-48	Judith Cunningham	128 Ledgewood Drive	deck	\$3,500

BUILDING OFFICIAL'S REPORT

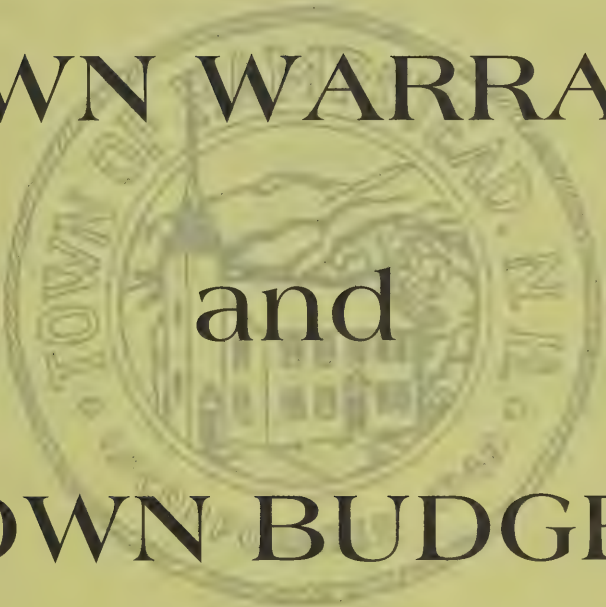
A2846	17/243	Jeffrey St. Cyr	21 Pitman Rd.	addition	\$45,000
A2847	2-45	Lisa Valence	492 Main St.	re-roof	\$14,000
A2848	8/22 & 52	Sanborn Shore Acres	Sanborn Rd.	demo	\$0
A2849	19/105	Brian Shuman	30 Indian Ridge Rd.	addition	\$42,000
A2850	9/209-1	Steve Coscia	67 Norfolk St. #1	remodel	\$14,400
A2851	13/127	Land Cruiser Solution	37 Garland Drive	remodel	\$2,000
A2852	18/78	Jacqueline Brown	8 Woodridge Rd.	shed	\$2,900
A2853	6/15-2	Maureen Salafia	11 Ricker Rd.	deck	\$3,360
A2854	12A/52	Ne-San Inc.	16 Parklane Rd.	mob. home	\$50,000
A2855	17/267	Bob Lombardi	34 Merryfield Lane	pool	\$18,000
A2856	3/17	Edward Goyette	54 Collette Dr.	shed	\$2,400
A2857	18/107	Andrew Aaronian	285 Sandown Rd.	re-roof	\$5,000
A2858	13/201	Anne Hughes	25 Birchwood Drive	alteration	\$12,000
A2859	16/56	Dale Stubs	110 Rolling Hill Rd.	addition	\$60,000
A2860	8/224	David Peluso	243 Main St.	re-roof	\$6,900
A2861	2/123	John Schultheis	14 Andrew Circle	re-roof	\$4,600
A2862	7/23	Roman Cath. Bish.	26 Emerson Ave.	re-roof	\$19,900
A2863	13/209	John Ruffo	42 Anne Drive	addition	\$15,000
A2864	9/173	Daniel Casale	48 Geisser Rd.	addition	\$90,000
A2865	17/82	Robert Condon	4 Craine Rd.	addition	\$5,000
A2866	18/49	Architectural Fireplace	15 Colonial Drive	remodel	\$60,000
A2867	19/105	Brian Shuman	30 Indian Ridge Rd.	addition	\$32,000
A2868	13/127	Land Cruiser Solutions	37 Garland Drive	remodel	\$48,000
A2869	15/13	Alan Luscombe	1 Maple Ave.	re-roof	\$8,600
A2870	19/93	Joseph Brooks	131 Harper Ridge Rd.	re-roof	\$8,700
A2871	2-37	John Thompson	366 Main St.	shed	\$1,000
A2872	14/138	Marilyn Astell	19 Picadilly Rd.	shed	\$3,300
A2873	8/213	Nathan Close	14 School St.	alteration	\$2,850
A2874	1-7	Michael Aufiero	6 Valley Rd.	alteration	\$3,800
A2875	12/101	Kim Krawczyk	120 Emerson Ave.	re-roof	\$6,800
A2876	8/4	Proctor Wentworth	215 Main St.	re-roof	\$2,500
A2877	14/44	Rodney Smith	8 Sherry Lane	shed	\$4,700
A2878	13/16	Roy Bergkuist	169 East Rd.	re-roof	\$15,000
A2879	Void				\$0
A2880	Void				\$0
A2881	18/154	WBZ LLC	5 Commerce Park Dr.	addition	\$150,000
A2882	8/218	Camp Tel Noar	167 Main St.	remodel	\$15,000
A2883	12/123	Dean Howard	180 Emerson Ave.	re-roof	\$3,000
A2884	8-99	Richard Locke, Jr.	65 Millshore Dr.	alteration	\$3,500
A2885	6/107	SNF Const. Mgmt	45 Gigante Drive	alteration	\$2,000
A2886	19/70	Thomas Lechner	82 Harper Ridge Rd.	addition	\$5,500
A2887	2-41	Matthew Lannan	515 Main St.	addition	\$50,000
A2888	9-12	Richard Taft	100 Wash Pond Rd.	addition	\$20,000
A2889	19/77	Jianxun Zhou	87 Pilgrim Circle	addition	\$11,650
					\$4,126,850.00

2005

TOWN WARRANT

and

TOWN BUDGET



2005 TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 11, 2005
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL

TO THE INHABITANTS OF THE TOWN OF HAMPSTEAD IN THE COUNTY OF ROCKINGHAM
IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 11, 2005 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 8, 2005
8:00 A.M. to 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL

TO THE INHABITANTS OF THE TOWN OF HAMPSTEAD IN THE COUNTY OF
ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 8, 2005 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

To see if the Town will vote to amend the existing Hampstead Zoning Ordinance Article II-III, Article III (B), by deleting the existing Article and replacing it with the following:

"The areas of special flood hazard identified by the Federal Emergency Management Area (FEMA) in its "flood insurance study for Rockingham County, New Hampshire" effective date May 17, 2005 or as amended, together with the Associated Flood Insurance Rate Map for Hampstead, New Hampshire, community number 330211, effective May 17, 2005 or as amended, which are hereby adopted by reference and are declared to be part of this ordinance. Until May 17, 2005, the areas of special flood hazard are those identified by FEMA in its "Flood Insurance Study for the Town of Hampstead, New Hampshire" together with associated Flood Maps for the Town of Hampstead, New Hampshire dated June 16, 1993 and as amended."

(Proposed by the Planning Board)

ARTICLE 3

To see if the Town will vote to amend the existing Hampstead Zoning Ordinance by deleting the existing Article III-IV:5A, Article III-V:5A and Article III-VI:4F, commercial lot coverage in commercial zones C-1, C-2 and C-3 and replacing with new Articles III-4:5A, Article III-5:5A and Article III-6:4F.

COMMERCIAL ZONE C-1

2005 TOWN WARRANT

III-4:5 STRUCTURE/DWELLING REGULATIONS

NUMBER OF STRUCTURES

"Building area shall not exceed 15% of buildable lot area. "Buildable lot area" does not include group 5 or group 6 soils. Contiguous business establishments shall meet the above requirements in the aggregate for lot area."

COMMERCIAL ZONE C-2

III-5:5 STRUCTURE/DWELLING REGULATIONS

NUMBER OF STRUCTURES

"Building area shall not exceed 15% of buildable lot area. "Buildable lot area" does not include group 5 or group 6 soils. Contiguous business establishments shall meet the above requirements in the aggregate for lot area."

COMMERCIAL ZONE C-3

III-6:4 LOT REGULATIONS

F. LOT COVERAGE

"The foundation area (footprint) of business establishments shall not exceed 15% of the buildable lot area.

"Buildable lot area" does not include group 5 or group 6 soils."

(Proposed by the Planning Board)

ARTICLE 4

To see if the Town will vote to amend the existing Hampstead Zoning Ordinance by revising R325.1 of the International Residential Code to define "plainly visible and legible" from the street by adding the following sentence: "approved numbers shall be at least four inches in height and of a reflective type material to provide visibility at night. Numbers shall be located so as to be visible from either direction of travel past the site and for a distance of twenty-five feet. Such numbers shall be kept free of snow cover, vegetation cover or other obstruction to their visibility."

(Proposed by the Planning Board)

ARTICLE 5

To see if the Town will vote to amend the existing Hampstead Zoning Ordinance by adding the following new provision to General Provisions after I-2: 3:

"LOT CONSOLIDATION

Contiguous lots under common ownership shall be merged where at least one of the contiguous lots is undeveloped and the undeveloped lot does not meet the minimum frontage and/or area requirements under this ordinance. No such merged parcel shall thereafter be separately transferred or developed without obtaining all required approvals, including, but not limited to a variance and subdivision approval."

(Proposed by the Planning Board)

ARTICLE 6

To see if the Town will vote to amend the zoning ordinance by deleting the present Article IV-8, sexually oriented business and replacing it with a new Article IV-8 sexually oriented business.

ARTICLE IV-8

SEXUALLY ORIENTED BUSINESS:

"Purpose This article is adopted for the purpose of regulating the secondary effects of sexually oriented businesses in the following areas:

- A. Protection of children.
- B. Protection of property value.
- C. Crime control.
- D. Public health.
- E. Prevention of urban blight.

Definitions As used in this article, the following terms shall have the meaning indicated:

SEXUALLY ORIENTED BUSINESS-Includes but is not limited to, an adult arcade bookstore or adult video store, adult cabaret, adult theatre, adult motel, nude model studio or sexual encounter center, or any other business which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B.

MEASURE OF DISTANCES-All distances shall be measured in a straight line, without regard to intervening structures, from the closest exterior structural wall or temporary or permanent physical divider between each business.

ALLOWED LOCATION AND RESTRICTIONS-Sexually oriented businesses as defined above are allowed in Commercial

2005 TOWN WARRANT

Zone C-2 and not allowed in C-3, subject to the following requirements:

- A. No sexually oriented business shall be permitted within 750 feet of any residence, apartment, or manufactured housing, church, place of worship, parish house, convent, public or private school, kindergarten, day-care center or public sports/recreation parks; and no sexually oriented business shall be permitted within 750 feet of town boundaries.
- B. The hours of operation shall only be between 10:00 a.m. Monday through Saturday, and 12:00 noon to 9:00 p. m. on Sundays.
- C. The outside site shall be maintained daily in a condition that is free and clear of any sexual paraphernalia or packing.
- D. Signs shall not visually depict any person in any state of nudity, semi-nude or which is not in compliance with RSA 571-B.
- E. The distance between any two sexually oriented businesses shall be a minimum of 1000 feet.
- F. The Planning Board shall review application for sexually oriented businesses under Site Plan Regulations for the Town of Hampstead. The Planning Board may impose reasonable restrictions for buffering,
- G. Outdoor lighting, signage, parking, adequate ingress and egress from the site off and on to public roads, pedestrian movement, and provide for appropriate landscaping and building aesthetics consistent with the Site Plan Regulations of the Town of Hampstead and to avoid site development layout which may result in negative environmental impact to ensure that any displays of merchandise visible to the general public are in conformity with RSA 571-B."

(Proposed by the Planning Board)

ARTICLE 7

Shall the Town pursuant to RSA 72:39-b modify the elderly exemptions from property tax in the Town of Hampstead, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$125,000.00; 75 years of age up to 80 years \$150,000.00; 80 years of age or older, \$200,000.00?

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$32,500.00, or if married, a combined net income of not more than \$40,000.00 and own assets not in excess of \$100,000.00, excluding the value of the person's residence. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,118,829.87. Should this article be defeated, the operating budget shall be \$4,000,537.72, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 9

Shall the Town raise and appropriate the non-lapsing sum of \$40,000.00 (Forty Thousand Dollars) for the purpose of purchasing and equipping a command vehicle for the Hampstead Fire Department? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 10

Shall the Town raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

2005 TOWN WARRANT

ARTICLE 11

Shall the Town raise and appropriate the non-lapsing sum of \$45,000.00 (Forty Five Thousand Dollars) for the purpose of hiring two (2) full time Firefighters, the sum of which represents a partial year's salary and benefits for each? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 12

Shall the Town raise and appropriate the non-lapsing sum of \$14,000.00 (Fourteen Thousand Dollars) for the purpose of purchasing a cardiac monitor for the Fire Department with the sum of \$7,000.00 (Seven thousand dollars) to be donated by the Hampstead Fire Association? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 13

Shall the Town raise and appropriate the non-lapsing sum of \$27,000.00 (Twenty Seven Thousand Dollars) for the purpose of purchasing a wood chipper? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 14

Shall the Town raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars), to be added to the operating budget, for the purpose of changing the status of the building and maintenance laborer position from part time to full time? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 15

Shall the Town raise and appropriate the sum of \$0.00 (Zero Dollars) for the purpose of purchasing a generator for the Town Office Building? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. No Recommendation by the Budget Committee)**

ARTICLE 16

Shall the Town raise and appropriate the sum of \$14,415.00 (Fourteen thousand four hundred fifteen dollars) for the purpose of purchasing a Speed Trailer, the sum of \$6,000.00 (Six thousand dollars) to be taken from a Highway Safety Grant and the balance of \$8,415.00 (Eight thousand four hundred fifteen dollars) to be raised in the form of donations and grants? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 17

Shall the Town raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars), to be added to the operating budget, for the purpose of hiring one (1) full time Police Officer, the sum of which represents a partial year's salary and benefits? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 18

Shall the Town raise and appropriate the non-lapsing sum of \$36,000.00 (Thirty Six Thousand Dollars) for engineering costs and the construction of additional parking at the Depot Road Field Complex? This article will be non-lapsing until December 31, 2006. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

2005 TOWN WARRANT

ARTICLE 19

Shall the Town raise and appropriate the non-lapsing sum of \$175,000.00 (One hundred seventy-five thousand dollars) for the development, creation and construction of multi-purpose fields, track and parking area contingent on the School land being transferred to the Town of Hampstead? This article will be non-lapsing until December 31, 2006. **(Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 20

Shall the Town amend Article 15 of the 1997 Town Warrant to set the rate and amount of compensation for the Town Clerk/Tax Collector in accordance with RSA 41:25 and 41:45-a in a salary range as established by the Selectmen in accordance with the salary schedule adopted by the Board of Selectmen? **(Recommended by the Board of Selectmen)**

ARTICLE 21

Shall the Town raise and appropriate the non-lapsing sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of furthering the construction of the new section of the Lakeview Cemetery? This article will be non-lapsing until December 31, 2006. **(Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 22

Shall the Town pursuant to RSA 41:47 change the term of the Police Chief from 1 year to 3 years, beginning with the term of the Police Chief who shall be elected at the 2006 regular town meeting? **(Recommended by the Board of Selectmen)**

ARTICLE 23

Shall the Town in accordance with RSA 79-A:25 IV increase the amount of revenues deposited in the Conservation Land Purchase Fund from 35% to 50% of the Land Use Change Tax to be deposited at the time of collection? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 24

Shall the Town raise and appropriate the sum of \$ 1,800.00 (One Thousand Eight Hundred Dollars) for the Greater Derry-Greater Salem Regional Transportation Council for a proposed regional transportation brokerage system and expanded van service? The Board of Selectmen would retain authority to not make this expenditure if a majority of the other communities who were budgeted to be in the program do not contribute. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 25

Shall the Town change the make up of the Advisory Budget Committee from 6 members to 5 members, to take effect at the 2006 regular town meeting? **(Recommended by the Board of Selectmen)**

ARTICLE 26

Shall the Town adopt pursuant to RSA 31:39-a, a Code of Ethics Ordinance to replace that which was adopted under Article 56 at the Town Meeting in 1989 and amended under Article 46 at the Town Meeting in 1990? Copies are available at the Town Office Building. **(Recommended by the Board of Selectmen)**

2005 TOWN WARRANT

ARTICLE 27

Shall the Town appoint Planning Board members pursuant to RSA 673:2 II(c) to take effect at the 2006 regular town meeting, and rescind the action taken at the 2003 Town Meeting, Article 24, to adopt the provisions of RSA 673:2 II(b)(2) to elect Planning Board members? **(Recommended by the Board of Selectmen)**

ARTICLE 28

Shall the Town vote to set the salary of the Board of Selectmen at the current set rates for Chairman and other Selectmen members per year? **(By Petition) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 29

On petition of Steppingstone Music Opportunities, Inc., d.b.a. The Sad Café, and 38 registered voters of the Town of Hampstead, to see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Hampstead, the towns of Plaistow, Newton, Kingston, Sandown, Atkinson and Danville are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Program Director. The current Director has a master's degree in social work and will continue to provide professional services and effective grant-writing skills in seeking state, federal and foundation funds in support of expanding community based programs. Town support of this position last year directly resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. **(By Petition) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 30

To transact any other business which may legally come before this meeting.

Given under our hands and seal the 24th day of January in the year of our Lord Two Thousand Five.

HAMPSTEAD BOARD OF SELECTMEN



Jean S. Routhier



Richard H. Hartung



Priscilla R. Lindquist

2005 TOWN WARRANT

A true copy of Warrant - Attest:

HAMPSTEAD BOARD OF SELECTMEN



Jean S. Routhier



Richard H. Hartung



Priscilla R. Lindquist

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Public Library, the East Hampstead Post Office, the Hampstead Middle School and the Hampstead Town Office Building, being public places in said Town on the 24th day of January, 2005.

HAMPSTEAD BOARD OF SELECTMEN



Jean S. Routhier



Richard H. Hartung



Priscilla R. Lindquist

2005 TOWN BUDGET

TOWN OF HAMPSTEAD

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
	EXECUTIVE					
4130100	BOARD OF SELECTMEN					
4130113	Selectmen's Salaries	\$10,600.00	\$10,580.94	\$10,600.00	0.00%	\$10,600.00
4130157	Workshops and Training	\$200.00	\$40.00	\$200.00	0.00%	\$200.00
4130181	Mileage & Expense	\$200.00	\$188.62	\$200.00	0.00%	\$200.00
4130200	ADMINISTRATION					
4130211	Adm. Assistant Salary	\$44,761.50	\$44,713.00	\$45,386.10	1.40%	\$44,713.00
4130212	Selectmen's Clerk	\$35,525.00	\$34,738.01	\$35,423.61	-0.29%	\$34,900.11
4130233	Internet/Web Site Exp.	\$25,000.00	\$20,678.37	\$5,000.00	-80.00%	\$5,000.00
New	Computer Purchased Svc	\$0.00	\$0.00	\$5,000.00	100.00%	\$5,000.00
4130234	Telephone	\$13,500.00	\$18,225.37	\$17,500.00	29.63%	\$17,500.00
4130239	Other Purchased Services	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4130243	Repair and Maintenance	\$5,500.00	\$6,108.90	\$500.00	-90.91%	\$500.00
New	Photopier Supplies & Service	\$0.00	\$0.00	\$4,600.00	100.00%	\$4,600.00
4130255	Printing Town Report	\$10,300.00	\$8,523.13	\$10,300.00	0.00%	\$10,300.00
4130256	Dues and Subscriptions	\$6,500.00	\$6,089.92	\$6,500.00	0.00%	\$6,500.00
4130257	Workshops and Training	\$800.00	\$193.00	\$500.00	-37.50%	\$500.00
4130261	General Supplies	\$3,500.00	\$3,847.36	\$2,800.00	-20.00%	\$2,800.00
New	Printing Expense	\$0.00	\$0.00	\$650.00	100.00%	\$650.00
New	Advertising & Recording Fees	\$0.00	\$0.00	\$250.00	100.00%	\$250.00
4130268	Postage	\$2,000.00	\$2,558.63	\$2,300.00	15.00%	\$2,000.00
New	Postage Meter Service	\$0.00	\$0.00	\$1,000.00	100.00%	\$1,000.00
4130274	Equipment	\$1,000.00	\$304.93	\$1,000.00	0.00%	\$1,000.00
4130281	Mileage & Expense	\$200.00	\$102.84	\$200.00	0.00%	\$200.00
4130288	Salary & Wage Adjustment	\$10,000.00	\$7,018.75	\$0.00	-100.00%	\$0.00
4130289	Special Events	\$500.00	\$883.72	\$700.00	40.00%	\$500.00
4130300	MODERATOR & TOWN MEETING EXP					
4130313	Moderator Salary	\$265.00	\$265.00	\$265.00	0.00%	\$265.00
4130315	Ballot Clerks	\$2,500.00	\$1,563.83	\$500.00	-80.00%	\$500.00
4130400	TRUSTEES OF TRUST FUNDS					
4130413	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	0.00%	\$300.00
4130481	Mileage & Expense	\$50.00	\$33.75	\$50.00	0.00%	\$50.00
	Total Executive	\$173,201.50	\$166,958.07	\$151,724.71	-12.40%	\$150,028.11
4140100	OFFICE OF TOWN CLERK					
4140111	Town Clerk's Office Labor	\$70,035.00	\$63,850.00	\$66,795.40	-4.63%	\$66,795.40
4140113	Town Clerk Salary	\$22,137.15	\$22,500.00	\$23,410.85	5.75%	\$23,064.88
4140133	Data Processing	\$5,174.00	\$5,300.70	\$5,450.00	5.33%	\$5,174.00
4140134	Telephone	\$800.00	\$124.30	\$1.00	-99.88%	\$1.00
4140143	Repair and Maintenance	\$1,500.00	\$1,330.89	\$1,500.00	0.00%	\$1,500.00
4140157	Workshops and Training	\$1,000.00	\$815.78	\$1,000.00	0.00%	\$1,000.00
4140159	Preservation of Records	\$4,000.00	\$13,890.00	\$1,500.00	-62.50%	\$4,000.00
4140161	General Supplies	\$2,000.00	\$1,990.21	\$2,000.00	0.00%	\$2,000.00
4140168	Postage	\$3,000.00	\$4,075.86	\$5,000.00	66.67%	\$3,000.00
4140174	New Equipment	\$3,000.00	\$2,183.50	\$3,500.00	16.67%	\$3,000.00
4140181	Mileage & Expense	\$500.00	\$342.40	\$500.00	0.00%	\$500.00
	TOTAL TOWN CLERK	\$113,146.15	\$116,403.64	\$110,657.25	-2.20%	\$110,035.28

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4140300	ELECTION ADMINISTRATION					
4140313	Checklist Supervisor Salary	\$3,000.00	\$3,855.00	\$800.00	-73.33%	\$800.00
4140339	Computer Services	\$5,300.00	\$4,569.05	\$1,500.00	-71.70%	\$1,500.00
4140355	Printing	\$4,200.00	\$3,693.81	\$4,000.00	-4.76%	\$4,000.00
4140361	General Supplies	\$500.00	\$482.00	\$750.00	50.00%	\$500.00
4140374	New Equipment	\$500.00	\$283.52	\$500.00	0.00%	\$500.00
	TOTAL ELECTION ADM	\$13,500.00	\$12,883.38	\$7,550.00	-44.07%	\$7,300.00
4150000	FINANCIAL ADMINISTRATION					
4150200	AUDITING					
4150239	Auditing Services	\$6,011.00	\$6,011.00	\$7,250.00	20.61%	\$7,250.00
4150400	TAX COLLECTOR					
4150413	Tax Collector Salary	\$22,137.15	\$22,500.00	\$23,410.85	5.75%	\$23,064.88
4150431	Registry Costs	\$1,500.00	\$1,374.71	\$1,500.00	0.00%	\$1,500.00
4150433	Data Processing	\$3,000.00	\$2,602.04	\$2,800.00	-6.67%	\$2,800.00
4150439	General Supplies	\$1,000.00	\$919.30	\$1,250.00	25.00%	\$1,250.00
4150457	Workshops and Training	\$1,000.00	\$861.45	\$1,000.00	0.00%	\$1,000.00
4150468	Postage	\$3,000.00	\$2,776.25	\$3,000.00	0.00%	\$3,000.00
4150481	Mileage & Expense	\$400.00	\$295.14	\$400.00	0.00%	\$400.00
	TOTAL TAX COLLECTOR	\$32,037.15	\$31,328.89	\$33,360.85	4.13%	\$33,014.88
4150500	TREASURER					
4150513	Treasurer's Salary	\$7,800.00	\$7,800.00	\$7,800.00	0.00%	\$7,800.00
4150533	Data Processing	\$1,600.00	\$1,600.00	\$1,712.00	7.00%	\$1,600.00
4150581	Mileage & Expenses	\$800.00	\$800.00	\$1,000.00	25.00%	\$800.00
	TOTAL TREASURER	\$10,200.00	\$10,200.00	\$10,512.00	3.06%	\$10,200.00
4152100	REVALUATION/ASSESSING					
4152137	Assessing	\$33,180.00	\$33,180.00	\$43,368.00	30.71%	\$43,368.00
4152138	Assessing Labor	\$5,000.00	\$6,509.20	\$5,000.00	0.00%	\$5,000.00
4152139	Assessing Supplies	\$3,500.00	\$4,499.70	\$3,500.00	0.00%	\$3,500.00
	TOTAL ASSESSING	\$41,680.00	\$44,188.90	\$51,868.00	24.44%	\$51,868.00
4153000	LEGAL EXPENSES					
4153100	TOWN COUNSEL EXPENSES					
4153132	Town Counsel Services	\$10,000.00	\$9,296.75	\$10,000.00	0.00%	\$10,000.00
4153900	OTHER LEGAL EXPENSES					
4153939	Other Legal Expenses	\$500.00	\$515.15	\$500.00	0.00%	\$500.00
	TOTAL LEGAL	\$10,500.00	\$9,811.90	\$10,500.00	0.00%	\$10,500.00
4155000	PERSONNEL ADMINISTRATION					
4155921	Health Insurance Benefits	\$133,500.00	\$133,962.54	\$163,000.00	22.10%	\$163,000.00
4155922	Social Security	\$51,572.62	\$48,915.67	\$62,206.81	20.62%	\$59,624.97
4155923	Retirement	\$17,092.39	\$18,288.67	\$17,572.88	2.81%	\$17,365.23
4155924	Medicare	\$10,992.41	\$17,024.95	\$19,658.16	78.83%	\$19,008.53
4155925	Federal Withholding	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4155927	FUTA Withholding	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4155928	SUI Withholding	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4155929	Other Employee Benefits	\$6,000.00	\$0.00	\$100.00	-98.33%	\$100.00
	Totals	\$219,157.41	\$218,191.83	\$262,537.85	19.79%	\$259,098.73

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4191100	PLANNING BOARD					
4191111	Clerks Salary	\$33,495.00	\$29,202.83	\$30,365.07	-9.34%	\$29,750.00
4191112	P/T Clerk	\$5,582.50	\$2,952.39	\$5,583.00	0.01%	\$5,583.00
4191131	Engineering	\$50,000.00	\$52,957.17	\$50,000.00	0.00%	\$50,000.00
4191132	Legal Expenses	\$6,000.00	\$6,883.10	\$6,000.00	0.00%	\$6,000.00
4191134	Telephone	\$300.00	\$154.84	\$1.00	-99.67%	\$1.00
4191139	Map Work	\$10,000.00	\$9,810.02	\$10,000.00	0.00%	\$10,000.00
4191155	Printing	\$2,000.00	\$1,800.00	\$2,000.00	0.00%	\$2,000.00
4191157	Workshops & Training	\$200.00	\$100.00	\$200.00	0.00%	\$200.00
New	Community Profile	\$0.00	\$0.00	\$500.00	100.00%	\$0.00
4191159	Legal Ads	\$2,000.00	\$1,428.93	\$2,000.00	0.00%	\$2,000.00
4191161	General Supplies	\$3,000.00	\$3,012.78	\$2,800.00	-6.67%	\$2,800.00
4191162	Copier Supplies	\$1,000.00	\$564.85	\$1,000.00	0.00%	\$1,000.00
4191167	Books & Periodicals	\$500.00	\$304.00	\$500.00	0.00%	\$500.00
4191168	Postage	\$2,000.00	\$2,665.14	\$2,200.00	10.00%	\$2,200.00
4191181	Mileage & Expense	\$500.00	\$150.53	\$500.00	0.00%	\$500.00
4191182	Recording Fees - Plans	\$1,500.00	\$1,315.12	\$1,500.00	0.00%	\$1,500.00
	TOTAL PLANNING	\$118,077.50	\$113,301.70	\$115,149.07	-2.48%	\$114,034.00
4191200	ZONING ENFORCEMENT					
4191211	Chief Building Official	\$50,750.00	\$50,750.00	\$51,511.25	1.50%	\$50,750.00
4191212	Clerk's Salary-Enf. Office	\$25,375.00	\$21,433.05	\$26,316.11	3.71%	\$25,927.20
4191213	Machine Maintenance	\$2,500.00	\$1,682.00	\$2,500.00	0.00%	\$2,500.00
4191215	Inspectors Salaries	\$28,500.00	\$39,759.77	\$28,500.00	0.00%	\$28,500.00
4191219	Comm Plan Reviews & Insp	\$15,000.00	\$4,728.59	\$15,000.00	0.00%	\$15,000.00
4191239	Telephone	\$1,900.00	\$1,205.64	\$1,200.00	-36.84%	\$1,200.00
4191256	Dues & Subscriptions	\$600.00	\$773.51	\$600.00	0.00%	\$600.00
4191257	Workshops & Training	\$1,250.00	\$940.00	\$1,250.00	0.00%	\$1,250.00
4191261	General Supplies	\$4,000.00	\$7,846.79	\$3,640.00	-9.00%	\$3,640.00
New	Comp Equip, Supl. & Exp.	\$0.00	\$0.00	\$1,960.00	100.00%	\$0.00
4191281	Mileage & Expense	\$3,800.00	\$3,818.17	\$3,800.00	0.00%	\$3,800.00
4191289	Other Misc. Expenses	\$100.00	\$22.00	\$100.00	0.00%	\$100.00
	TOTAL ZONING ENFOR	\$133,775.00	\$132,959.52	\$136,377.36	1.95%	\$133,267.20
4191300	BOARD OF ADJUSTMENT					
4191311	Clerk's Salary - B/A	\$3,806.25	\$3,809.14	\$3,970.00	4.30%	\$3,852.60
4191332	Legal Expense	\$4,000.00	\$1,566.58	\$3,000.00	-25.00%	\$3,000.00
4191339	Legal Ads	\$1,500.00	\$1,267.89	\$1,500.00	0.00%	\$1,500.00
4191361	General Supplies	\$200.00	\$145.84	\$200.00	0.00%	\$200.00
4191368	Postage	\$1,500.00	\$2,538.98	\$2,500.00	66.67%	\$2,500.00
4191381	Mileage & Expenses	\$25.00	\$20.00	\$25.00	0.00%	\$25.00
	TOTAL BOA	\$11,031.25	\$9,348.43	\$11,195.00	1.48%	\$11,077.60
4194000	GOVERNMENT BUILDINGS					
4194100	ADMINISTRATION					
4194111	Supervisor's Salary	\$37,230.20	\$36,271.00	\$37,565.68	0.90%	\$37,010.50
4194112	Custodial Payroll	\$17,315.90	\$12,495.51	\$10,000.00	-42.25%	\$10,000.00
4194119	Grounds Workers	\$13,458.90	\$19,791.59	\$18,100.00	34.48%	\$18,000.00
4194143	Repairs and Maintenance	\$1,000.00	\$1,371.65	\$1,200.00	20.00%	\$1,200.00
4194161	General Supplies	\$5,300.00	\$5,212.96	\$5,000.00	-5.66%	\$5,000.00
4194162	New Equipment	\$1,000.00	\$686.24	\$1,000.00	0.00%	\$1,000.00

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4194165	Vehicle Expense	\$2,000.00	\$1,438.87	\$2,000.00	0.00%	\$2,000.00
4194189	Ordway Park	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4194200	TOWN OFFICES					
4194241	Electricity	\$6,000.00	\$6,370.07	\$6,000.00	0.00%	\$6,000.00
4194242	Heat	\$6,000.00	\$6,601.27	\$6,000.00	0.00%	\$6,000.00
4194243	Repairs and Maintenance	\$17,000.00	\$14,163.33	\$7,000.00	-58.82%	\$7,000.00
4194300	TOWN HALL/MEETING HOUSE					
4194341	Electricity	\$800.00	\$1,080.75	\$1,000.00	25.00%	\$800.00
4194342	Heat	\$2,900.00	\$3,489.55	\$3,000.00	3.45%	\$2,900.00
4194343	Repairs and Maintenance	\$14,000.00	\$13,166.01	\$12,000.00	-14.29%	\$8,000.00
4194400	OLD LIBRARY					
4194441	Electricity	\$850.00	\$1,195.49	\$1,000.00	17.65%	\$850.00
4194442	Heat	\$1,800.00	\$2,102.43	\$1,800.00	0.00%	\$1,800.00
4194443	Repairs and Maintenance	\$500.00	\$401.35	\$9,000.00	1700.00%	\$500.00
4194500	ORDWAY PARK					
4194541	Maintenance	\$1,700.00	\$1,617.40	\$1,000.00	-41.18%	\$1,700.00
4194542	Improvements (Admin.)	\$9,000.00	\$7,924.41	\$7,000.00	-22.22%	\$15,000.00
4194600	RECREATION UTILITIES					
4194641	Town Beach	\$2,000.00	\$1,425.94	\$1,500.00	-25.00%	\$2,000.00
4194642	Ballfields	\$3,700.00	\$4,118.70	\$3,700.00	0.00%	\$3,700.00
4194643	Engineering Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4194700	GYMNASIUM					
4194741	Electricity	\$2,000.00	\$2,265.58	\$2,000.00	0.00%	\$2,000.00
4194742	Heat	\$3,500.00	\$3,925.78	\$3,500.00	0.00%	\$3,500.00
4194743	Repairs and Maintenance	\$50,000.00	\$42,255.08	\$18,850.00	-62.30%	\$18,850.00
4194800	ATHLETIC FIELDS					
4194841	Maintenance	\$54,000.00	\$36,090.84	\$35,000.00	-35.19%	\$35,000.00
4194900	TENNIS COURTS					
4194941	Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TOTAL GOVT. BUILDINGS		\$253,055.00	\$225,461.80	\$194,215.68	-23.25%	\$189,810.50
4195000	CEMETERY ADMIN					
4195111	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	0.00%	\$5,400.00
4195156	Dues & Subscriptions	\$25.00	\$0.00	\$25.00	0.00%	\$25.00
4195189	Computer Expense	\$750.00	\$531.75	\$750.00	0.00%	\$750.00
4195200	CEMETERY UPKEEP					
4195212	Cemetery Labor	\$2,842.00	\$4,133.62	\$2,842.00	0.00%	\$2,842.00
4195219	Mowing Labor	\$2,618.70	\$2,468.00	\$2,618.70	0.00%	\$2,618.70
4195249	Improvements/Repairs	\$2,000.00	\$1,853.25	\$2,000.00	0.00%	\$2,000.00
4195259	Contract Labor/Equip.	\$2,000.00	\$1,350.00	\$2,000.00	0.00%	\$2,000.00
4195261	General Supplies	\$500.00	\$176.86	\$500.00	0.00%	\$500.00
4195263	Maint & Repair Supplies	\$1,000.00	\$1,020.27	\$1,000.00	0.00%	\$1,000.00
4195274	New Equipment	\$1,000.00	\$1,239.14	\$1,000.00	0.00%	\$1,000.00
4195289	Deed Recordings	\$160.00	\$278.29	\$160.00	0.00%	\$160.00
TOTAL CEMETERY UPKEEP		\$18,295.70	\$18,451.18	\$18,295.70	0.00%	\$18,295.70
4196100	INSURANCE					
4196148	Property Liability	\$40,000.00	\$36,137.39	\$38,000.00	-5.00%	\$38,000.00
4196149	Fire Department Insurance	\$27,000.00	\$28,214.00	\$27,000.00	0.00%	\$27,000.00
4196400	WORKERS COMP./UNEMP. INS.					
4196452	Workers Compensation Ins.	\$46,025.38	\$38,883.31	\$32,838.40	-28.65%	\$32,838.40

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4196453	Unemployment Insurance	\$200.00	\$140.82	\$200.00	0.00%	\$200.00
	TOTAL INSURANCE	\$113,225.38	\$103,375.52	\$98,038.40	-13.41%	\$98,038.40
4197000	REG. ASSOC.					
4197100	REGIONAL PLANNING					
4197156	Dues & Subscriptions	\$7,206.00	\$7,206.00	\$7,250.00	0.61%	\$7,250.00
	TOTAL ADV & REGIONAL	\$7,206.00	\$7,206.00	\$7,250.00	0.61%	\$7,250.00
	POLICE					
4210100	ADMINISTRATION					
4210111	Officers Salary	\$329,063.00	\$321,774.54	\$353,342.56	7.38%	\$325,183.75
4210113	Police Chief Salary	\$21,304.85	\$17,698.91	\$22,505.00	5.63%	\$21,151.14
4210119	Special Duty	\$30,000.00	\$76,075.00	\$30,000.00	0.00%	\$30,000.00
4210121	Insurance Benefits	\$42,000.00	\$41,488.44	\$45,000.00	7.14%	\$45,000.00
4210123	Retirement	\$24,000.00	\$23,454.41	\$28,000.00	16.67%	\$28,000.00
4210132	Legal Expense	\$12,500.00	\$12,702.76	\$14,500.00	16.00%	\$14,500.00
New	Custodial Wages	\$0.00	\$0.00	\$2,400.00	100.00%	\$2,400.00
4210134	Telephone Expense	\$7,500.00	\$5,602.80	\$7,500.00	0.00%	\$7,500.00
4210156	Dues & Subscriptions	\$300.00	\$185.00	\$300.00	0.00%	\$300.00
4210161	General Supplies	\$3,000.00	\$2,510.26	\$4,000.00	33.33%	\$3,000.00
4210168	Postage	\$400.00	\$412.43	\$400.00	0.00%	\$400.00
4210174	Equipment	\$5,500.00	\$9,221.46	\$7,500.00	36.36%	\$5,500.00
4210177	Uniforms	\$5,500.00	\$6,837.44	\$5,500.00	0.00%	\$5,500.00
4210300	TRAFFIC CONTROL					
4210339	Communications	\$600.00	\$426.44	\$600.00	0.00%	\$600.00
4210364	Radios	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4210365	Gasoline	\$13,000.00	\$17,324.68	\$16,000.00	23.08%	\$13,000.00
4210366	Vehicle Repairs	\$6,500.00	\$8,856.68	\$6,500.00	0.00%	\$6,500.00
4210369	Miscellaneous Expense	\$700.00	\$411.48	\$700.00	0.00%	\$700.00
4210400	WORKSHOPS & TRAINING					
4210419	Other Compensation	\$1,000.00	\$795.00	\$1,000.00	0.00%	\$1,000.00
4210457	Workshops & Training	\$7,500.00	\$4,783.22	\$7,500.00	0.00%	\$7,500.00
4210500	SUPPORT SERVICES					
4210576	Cruiser Purchase	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4210579	Cruiser Replacement	\$25,000.00	\$23,230.10	\$27,000.00	8.00%	\$25,000.00
4210589	Other Misc. Expense	\$500.00	\$51.29	\$500.00	0.00%	\$500.00
4210700	POLICE STATION					
4210741	Electricity	\$4,000.00	\$3,282.09	\$4,000.00	0.00%	\$4,000.00
4210742	Heat	\$1,700.00	\$1,297.74	\$2,000.00	17.65%	\$1,700.00
4210743	Repair and Maintenance	\$5,000.00	\$3,723.85	\$2,600.00	-48.00%	\$2,600.00
4210900	OTHER POLICE FUNCTIONS					
4210919	Restitution	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
	TOTAL POLICE	\$546,667.85	\$582,146.02	\$589,447.56	7.83%	\$551,634.89
	AMBULANCE					
	CONTRACTED SERVICES	\$30,000.00	\$29,750.00	\$30,000.00	0.00%	\$30,000.00
	FIRE					
4220100	ADMINISTRATION					
4220111	Clerk Salary	\$6,090.00	\$5,412.08	\$7,000.00	14.94%	\$6,090.00
4220112	Salaries - Call	\$45,675.00	\$50,430.46	\$55,230.00	20.92%	\$55,230.00
4220113	Salaries-Full Time FF	\$96,425.00	\$76,709.80	\$77,800.00	-19.32%	\$76,640.58

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4220114	Salaries - Officers	\$18,777.50	\$18,067.00	\$19,000.00	1.18%	\$18,777.50
4220115	Salary - Chief	\$41,615.00	\$39,127.54	\$42,000.00	0.93%	\$41,615.00
4220116	Salary - Shift Coverage	\$7,105.00	\$5,256.65	\$7,050.00	-0.77%	\$7,050.00
4220119	Custodial Salary	\$500.00	\$377.59	\$3,200.00	540.00%	\$3,200.00
4220121	Insurance Benefits	\$13,100.00	\$11,782.20	\$14,500.00	10.69%	\$14,500.00
4220123	Retirement	\$12,000.00	\$11,830.53	\$13,483.00	12.36%	\$13,483.00
4220134	Telephone	\$3,500.00	\$4,258.48	\$4,200.00	20.00%	\$3,500.00
4220156	Dues & Subscriptions	\$6,500.00	\$6,470.40	\$6,500.00	0.00%	\$6,500.00
4220161	General Supplies	\$3,000.00	\$3,191.10	\$3,000.00	0.00%	\$3,000.00
4220167	Books & Periodicals	\$300.00	\$24.00	\$300.00	0.00%	\$300.00
4220168	Computers/Office Mach.	\$4,000.00	\$5,812.92	\$4,000.00	0.00%	\$4,000.00
4220200	FIRE FIGHTING					
4220239	Forest Fires	\$2,000.00	\$2,000.00	\$2,000.00	0.00%	\$2,000.00
4220259	Fire Alarm	\$3,000.00	\$2,749.92	\$3,000.00	0.00%	\$3,000.00
4220265	Gasoline & Oil	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4220266	Vehicle Repair - Fire/Rescue	\$15,000.00	\$23,529.65	\$25,000.00	66.67%	\$15,000.00
4220269	Mileage Expense	\$2,000.00	\$1,122.75	\$2,000.00	0.00%	\$2,000.00
4220273	Hose & Fittings	\$5,000.00	\$4,745.24	\$5,000.00	0.00%	\$5,000.00
4220274	Equipment - Fire	\$5,000.00	\$44,337.33	\$6,000.00	20.00%	\$5,000.00
4220275	Equipment - Rescue	\$3,000.00	\$2,966.23	\$3,500.00	16.67%	\$3,000.00
4220276	Dress Uniforms	\$2,500.00	\$2,209.75	\$2,500.00	0.00%	\$2,500.00
4220277	Protective Clothing	\$8,000.00	\$7,749.26	\$8,000.00	0.00%	\$8,000.00
4220278	Water Supply	\$2,500.00	\$623.00	\$2,500.00	0.00%	\$2,500.00
4220279	Medical Supplies	\$4,000.00	\$3,802.68	\$4,500.00	12.50%	\$4,000.00
4220280	Pressure Hydrant	\$3,000.00	\$925.10	\$500.00	-83.33%	\$500.00
4220300	INSPECTION/PLANNING					
4220339	Fire Prevention	\$2,500.00	\$2,346.64	\$2,500.00	0.00%	\$2,500.00
4220400	TRAINING					
4220457	Training - Fire	\$5,000.00	\$3,416.73	\$5,000.00	0.00%	\$5,000.00
4220458	Training - Rescue	\$5,000.00	\$5,007.13	\$5,000.00	0.00%	\$5,000.00
4220500	SUPPORT SERVICES					
4220534	Communications	\$10,000.00	\$9,898.34	\$10,000.00	0.00%	\$10,000.00
4220535	Physical Exams	\$3,000.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
4220539	Misc. Medical Expenses	\$500.00	\$0.00	\$500.00	0.00%	\$500.00
4220558	Hepatitis B Shots	\$500.00	\$0.00	\$500.00	0.00%	\$500.00
4220559	Dispatch	\$13,000.00	\$12,300.00	\$17,622.44	35.56%	\$17,622.44
4220700	FIRE STATIONS AND BUILDINGS					
4220741	Electricity	\$6,000.00	\$7,678.11	\$8,000.00	33.33%	\$6,000.00
4220742	Heat	\$6,500.00	\$7,539.74	\$7,000.00	7.69%	\$6,500.00
4220743	Repair and Maintenance	\$20,000.00	\$12,603.88	\$22,000.00	10.00%	\$20,000.00
	TOTAL FIRE AND RESCUE	\$385,587.50	\$396,302.23	\$402,885.44	4.49%	\$383,008.52
	EMERGENCY MANAGEMENT					
4230100	ADMINISTRTION					
4230161	Supplies-Office	\$575.00	\$572.09	\$575.00	0.00%	\$575.00
4230162	Communications	\$5,400.00	\$4,597.02	\$6,800.00	25.93%	\$5,400.00
4230163	Training	\$1.00	\$0.00	\$1.00	0.00%	\$1.00
4230164	Supplies - EM Trailer	\$1.00	\$0.00	\$2,000.00	100.00%	\$1.00
4230165	Contingency Fund (CERT)+B481	\$1.00	\$0.00	\$12,515.00	100.00%	\$12,516.00

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
NEW	Labor (Funded by Grant)	\$5,000.00	\$5,000.00	\$2,000.00	-60.00%	\$5,000.00
	TOTAL EMER MGMT	\$10,978.00	\$10,169.11	\$23,891.00	117.63%	\$23,493.00
	HIGHWAYS AND STREETS					
4311100	ROAD AGENT					
4311113	Road Agent Salary	\$19,670.70	\$18,375.28	\$19,600.00	-0.36%	\$19,132.80
4311119	Highway Labor	\$20,000.00	\$17,274.95	\$20,000.00	0.00%	\$20,000.00
4311120	New Equipment	\$13,000.00	\$9,763.80	\$10,000.00	-23.08%	\$10,000.00
4312100	PAVING & RECONSTRUCTION					
4312131	Engineering Support	\$6,000.00	\$5,475.56	\$6,000.00	0.00%	\$6,000.00
4312139	Paving & Reconstruction	\$250,000.00	\$234,942.36	\$250,000.00	0.00%	\$250,000.00
4312200	CLEANING & MAINTENANCE					
4312259	Contract Labor/Equipment	\$40,000.00	\$43,217.86	\$45,000.00	12.50%	\$45,000.00
4312261	Fuel for Equipment	\$1,000.00	\$1,147.97	\$1,250.00	25.00%	\$1,000.00
4312262	Patch Material	\$1,000.00	\$954.66	\$500.00	-50.00%	\$1,000.00
4312263	Culverts	\$1,000.00	\$1,000.40	\$1,000.00	0.00%	\$1,000.00
4312264	Street Signs & Markings	\$10,000.00	\$8,712.03	\$10,000.00	0.00%	\$10,000.00
4312265	Tree Trimming & Brush Cutting	\$10,000.00	\$9,948.58	\$10,000.00	0.00%	\$10,000.00
4312269	General Supplies	\$6,000.00	\$6,116.39	\$6,000.00	0.00%	\$6,000.00
4312300	SNOW AND ICE CONTROL					
4312339	Installation of Plows/Sanders	\$6,000.00	\$6,354.38	\$3,000.00	-50.00%	\$3,000.00
4312351	Contract Labor/Equipment	\$170,000.00	\$106,818.50	\$185,000.00	8.82%	\$185,000.00
4312357	Communications	\$3,000.00	\$1,711.62	\$2,000.00	-33.33%	\$2,000.00
4312358	Leased Equipment	\$2,000.00	\$1,099.92	\$1,500.00	-25.00%	\$1,500.00
4312359	Other Purchased Supplies	\$5,000.00	\$5,280.61	\$5,000.00	0.00%	\$5,000.00
4312366	Equipment Repair	\$10,000.00	\$7,410.17	\$8,000.00	-20.00%	\$8,000.00
4312367	Salt	\$55,000.00	\$50,733.80	\$75,000.00	36.36%	\$55,000.00
4312369	Sand	\$5,000.00	\$7,723.80	\$5,000.00	0.00%	\$5,000.00
4312389	Telephone	\$1,000.00	\$201.63	\$500.00	-50.00%	\$500.00
4312700	TOWN GARAGE					
4312741	Electricity	\$4,000.00	\$3,743.63	\$3,500.00	-12.50%	\$4,000.00
4312742	Heat	\$1,000.00	\$1,805.07	\$1,000.00	0.00%	\$1,000.00
4312743	Repair & Maintenance	\$5,000.00	\$4,991.21	\$4,500.00	-10.00%	\$4,500.00
4312744	Garage Clean Up	\$4,000.00	\$2,681.54	\$3,000.00	-25.00%	\$3,000.00
	TOTAL HIGHWAY	\$648,670.70	\$557,485.72	\$676,350.00	4.27%	\$656,632.80
	STREET LIGHTING					
	UTILITY CHARGES	\$25,000.00	\$23,561.23	\$25,000.00	0.00%	\$25,000.00
	SANITATION ADMINISTRATION					
43211000	Administration					
4321111	Clerk Salary	\$1,330.00	\$1,106.03	\$1,330.00	0.00%	\$1,330.00
4321156	Dues & Subscriptions	\$500.00	\$500.00	\$500.00	0.00%	\$500.00
4321157	Workshops and Training	\$200.00	\$200.00	\$500.00	150.00%	\$200.00
4321189	Other Misc. Expense	\$1.00	\$729.11	\$1,000.00	100.00%	\$1.00
	SOLID WASTE					
4323100	COLLECTION & DISPOSAL					
4323151	Curbside Pick-up	\$229,302.00	\$254,364.86	\$318,550.00	38.92%	\$318,550.00
4323152	Tipping Fee	\$240,000.00	\$250,862.84	\$255,528.00	6.47%	\$255,528.00
4323190	Household Hazardous Waste	\$5,000.00	\$1,375.35	\$5,000.00	0.00%	\$5,000.00

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4323500	KENT FARM OPERATIONS					
4323543	Bulk Disposal	\$50,000.00	\$36,588.96	\$35,000.00	-30.00%	\$35,000.00
New	Labor	\$5,000.00	\$4,656.47	\$5,000.00	0.00%	\$5,000.00
4323549	Site Maintenance	\$20,000.00	\$13,522.39	\$15,000.00	-25.00%	\$15,000.00
	TOTAL SANITATION	\$551,333.00	\$563,906.01	\$637,408.00	15.61%	\$636,109.00
	HEALTH					
	ANIMAL CONTROL					
4414100	ANIMAL CONTROL OFFICER					
4414111	Animal Ctrl Officer Salary	\$9,469.95	\$9,469.95	\$9,850.00	4.01%	\$9,701.76
4414112	Asst Animal Control Salary	\$2,030.00	\$2,096.64	\$2,410.00	18.72%	\$2,030.00
4414130	Fines	\$500.00	\$175.00	\$500.00	0.00%	\$500.00
4414134	Telephone	\$1,000.00	\$1,699.94	\$1,200.00	20.00%	\$1,000.00
4414139	Professional Services	\$10,000.00	\$12,679.18	\$6,000.00	-40.00%	\$6,000.00
4414144	Pager Rental	\$720.00	\$702.86	\$720.00	0.00%	\$720.00
4414166	Vehicle Maintenance & Repair	\$800.00	\$669.77	\$4,500.00	462.50%	\$800.00
4414168	Postage	\$74.00	\$100.00	\$74.00	0.00%	\$74.00
4414169	Supplies	\$250.00	\$253.16	\$250.00	0.00%	\$250.00
4414182	Animal Food	\$500.00	\$264.87	\$500.00	0.00%	\$500.00
4414183	Kennels	\$500.00	\$171.27	\$500.00	0.00%	\$500.00
	TOTAL ANIMAL CONTROL	\$25,843.95	\$28,282.64	\$26,504.00	2.55%	\$22,075.76
	HEALTH AGENCIES					
4419900001	Lamprey Health Center	\$1,400.00	\$1,400.00	\$1,400.00	0.00%	\$1,400.00
4419900002	Vic Geary Center	\$4,025.00	\$4,025.00	\$4,025.00	0.00%	\$4,025.00
4419900003	Health Department	\$600.00	\$600.00	\$600.00	0.00%	\$600.00
4419900004	A Safe Place	\$2,250.00	\$2,250.00	\$2,310.00	2.67%	\$2,250.00
4419900005	R.C. Visiting Nurses/Hospice	\$8,000.00	\$6,224.00	\$8,000.00	0.00%	\$8,000.00
4419900006	Ctr. for Life Management	\$4,000.00	\$4,000.00	\$5,000.00	25.00%	\$4,000.00
4419900007	Rock County Comm. Action	\$5,000.00	\$4,914.00	\$4,914.00	-1.72%	\$5,000.00
4419900008	Retired Sr. Volunteers	\$700.00	\$700.00	\$700.00	0.00%	\$700.00
4419900009	Community Caregivers	\$3,000.00	\$3,000.00	\$3,000.00	0.00%	\$3,000.00
44199000010	Sexual Assault Support	\$1,070.00	\$1,070.00	\$1,070.00	0.00%	\$1,070.00
44199000011	Family Mediation	\$11,400.00	\$11,400.00	\$11,400.00	0.00%	\$11,400.00
44199000012	Greater Derry/Salem Reg. Trans.	\$2,000.00	\$2,000.00	\$2,000.00	0.00%	\$2,000.00
4939102	Community Health Svcs	\$2,500.00	\$2,500.00	\$3,000.00	20.00%	\$2,500.00
4939103	Child Advocacy	\$1,000.00	\$1,000.00	\$1,000.00	0.00%	\$1,000.00
	TOTAL HEALTH AGENCIES	\$46,945.00	\$45,083.00	\$48,419.00	3.14%	\$46,945.00
	WELFARE DIRECT ASSISTANCE					
4445111	Welfare Director's Salary	\$7,493.75	\$7,450.93	\$8,100.00	8.09%	\$7,962.35
4445134	Telephone	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4445161	Supplies	\$200.00	\$200.00	\$200.00	0.00%	\$200.00
4445181	Mileage & Expense	\$200.00	\$90.19	\$200.00	0.00%	\$200.00
4445189	Other Misc. Expense	\$100.00	\$100.30	\$100.00	0.00%	\$100.00
	DIRECT VENDOR PMT					
4445235	Medical	\$1,500.00	\$847.87	\$1,500.00	0.00%	\$1,500.00
4445241	Utilities	\$2,000.00	\$288.02	\$2,000.00	0.00%	\$2,000.00
4445242	Heat	\$1,500.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
4445244	Shelter	\$15,000.00	\$19,648.19	\$20,000.00	33.33%	\$15,000.00

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4445164	Food & Clothing	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
	TOTAL WELFARE	\$28,993.75	\$28,625.50	\$34,600.00	19.34%	\$29,462.35
	RECREATION					
4520100	ADMINISTRATION					
4520111	Recreation Director Salary	\$11,150.00	\$11,150.00	\$14,000.00	25.56%	\$14,000.00
4520112	Recreation Assts Salary	\$16,000.00	\$15,026.04	\$16,000.00	0.00%	\$16,000.00
4520118	Field Caretaker Salary	\$400.00	\$0.00	\$400.00	0.00%	\$400.00
4520119	Lifeguard Salary	\$10,000.00	\$8,835.39	\$10,000.00	0.00%	\$10,000.00
4520120	Tennis Instructor's Salary	\$1,000.00	\$823.50	\$1,100.00	10.00%	\$1,100.00
4520121	Summer Soccer Dir. Salary	\$1,500.00	\$1,000.00	\$1,700.00	13.33%	\$1,700.00
4520123	Summer Soccer Asst. Salary	\$1,100.00	\$612.56	\$1,250.00	13.64%	\$1,250.00
4520156	Dues & Subscriptions	\$150.00	\$75.00	\$125.00	-16.67%	\$125.00
4520161	General Supplies	\$700.00	\$709.25	\$700.00	0.00%	\$700.00
4520189	Job Classifieds	\$300.00	\$285.00	\$350.00	16.67%	\$300.00
4520200	BALLFIELDS					
4520261	Supplies	\$3,000.00	\$2,477.62	\$3,000.00	0.00%	\$3,000.00
4520300	TENNIS COURTS					
4520374	Equipment	\$750.00	\$732.44	\$750.00	0.00%	\$750.00
4520400	RECREATION PROGRAMS					
4520461	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	\$1,500.00
4520474	Equipment	\$2,200.00	\$2,200.00	\$1,200.00	-45.45%	\$1,200.00
4520475	Medical Training Program	\$500.00	\$210.00	\$500.00	0.00%	\$500.00
4520481	Transportation	\$1,800.00	\$1,506.83	\$2,100.00	16.67%	\$1,800.00
4520482	Programs	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	\$1,500.00
4520483	Soccer Program Uniforms	\$750.00	\$108.60	\$400.00	-46.67%	\$750.00
4520484	Soccer Program Supplies	\$250.00	\$233.03	\$600.00	140.00%	\$250.00
	Recreation Program Uniforms	\$1,200.00	\$937.75	\$1,200.00	0.00%	\$1,200.00
4520500	TOWN BEACH					
	Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4520574	Equipment	\$1,000.00	\$1,071.97	\$600.00	-40.00%	\$600.00
4520600	ELDERLY ACTIVITIES					
4520653	Trips	\$7,500.00	\$7,303.28	\$7,500.00	0.00%	\$7,500.00
4520654	Holiday Dinner	\$4,200.00	\$4,371.01	\$4,200.00	0.00%	\$4,200.00
4520655	Summer Activity	\$0.00	\$0.00	\$500.00	100.00%	\$0.00
4520800	COMMUNITY PROGRAMS					
4520839	Community Programs	\$300.00	\$172.98	\$300.00	0.00%	\$300.00
	TOTAL RECREATION	\$68,750.00	\$62,842.25	\$71,475.00	3.96%	\$70,625.00
4540000	CABLE TELEVISION					
4540911	Payroll	\$5,000.00	\$7,860.00	\$7,000.00	40.00%	\$5,000.00
4540961	General Supplies	\$500.00	\$205.44	\$500.00	0.00%	\$500.00
	TOTAL CABLE TV	\$5,500.00	\$8,065.44	\$7,500.00	36.36%	\$5,500.00
	LIBRARY					
4550296	LIBRARY TRUSTEES	\$66,545.00	\$76,724.04	\$72,215.00	8.52%	\$68,415.00
4550900	LIBRARY FUNCTIONS					
4550911	Librarian Salary	\$42,869.00	\$42,869.00	\$45,479.00	6.09%	\$44,155.00
4550912	Assistants Salary	\$81,507.00	\$73,536.11	\$95,047.00	16.61%	\$92,546.00
4550913	Custodial Salary	\$6,889.00	\$5,088.32	\$7,118.00	3.32%	\$6,910.00
4550914	Asst. Director's Salary	\$33,014.00	\$33,014.22	\$35,025.00	6.09%	\$34,005.00

2005 TOWN BUDGET

Account #	Description	2004 BUDGET	2004 ACTUAL	2005 PROPOSED	% Diff.	2005 Default Budget
4550921	Health Insurance	\$28,600.00	\$28,454.46	\$31,804.00	11.20%	\$31,804.00
4550922	Social Security	\$10,186.00	\$9,579.59	\$11,326.00	11.19%	\$10,610.00
4550923	Retirement	\$4,545.00	\$4,477.18	\$5,116.00	12.56%	\$4,967.00
4550924	Unemployment Comp	\$50.00	\$6.18	\$50.00	0.00%	\$50.00
4550925	Workers Compensation	\$400.00	\$309.58	\$556.00	39.00%	\$556.00
4550926	Medicare	\$2,382.00	\$2,240.43	\$2,649.00	11.21%	\$2,482.00
New	Contracted Services	\$0.00	\$0.00	\$1,082.00	100.00%	\$1,082.00
4550981	Mileage & Expenses	\$400.00	\$1,088.89	\$400.00	0.00%	\$400.00
	Legal	\$1.00	\$0.00	\$1.00	0.00%	\$1.00
	TOTAL LIBRARY	\$277,388.00	\$277,388.00	\$307,868.00	10.99%	\$297,983.00
	PATRIOTIC PURPOSES					
4583100	CELEBRATIONS					
4583182	Fireworks	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$5,000.00
4583183	Patriotic Celebrations	\$1,000.00	\$981.60	\$1,000.00	0.00%	\$1,000.00
4583189	Other Misc. Exp	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	TOTAL PATRIOTIC PURP	\$6,000.00	\$5,981.60	\$6,000.00	0.00%	\$6,000.00
	CONSERVATION ADMINISTRATION					
4611100	CONSERVATION COMMISSION					
4611111	Clerk Salary	\$1,800.00	\$802.75	\$1,800.00	0.00%	\$1,800.00
4611156	Dues & Subscriptions	\$400.00	\$483.50	\$400.00	0.00%	\$400.00
4611157	Workshops & Training	\$50.00	\$1,360.00	\$50.00	0.00%	\$50.00
4611169	Postage/Phone	\$150.00	\$1,543.28	\$250.00	66.67%	\$250.00
	Supplies	\$0.00	\$0.00	\$400.00	100.00%	\$400.00
4611200	ACQUISITION OF LAND					
4611232	Legal Expense	\$1,000.00	\$0.00	\$100.00	-90.00%	\$100.00
4611233	Appraisals	\$400.00	\$0.00	\$400.00	0.00%	\$400.00
4611239	Plans/Deeds	\$500.00	\$0.00	\$500.00	0.00%	\$500.00
4611300	OTHER CONSERVATION					
4611382	Arbor Day	\$200.00	\$200.00	\$200.00	0.00%	\$200.00
4611383	Forest Consultation	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
4611384	Dredge & Fill	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
4911385	Land Development	\$500.00	\$610.62	\$100.00	-80.00%	\$100.00
	Trail Maps	\$0.00	\$0.00	\$200.00	100.00%	\$200.00
	Earth Day	\$0.00	\$0.00	\$400.00	100.00%	\$400.00
	TOTAL CONSERVATION	\$5,200.00	\$5,000.15	\$5,000.00	-3.85%	\$5,000.00
	TOTAL BUDGET	\$3,936,956.79	\$3,850,670.66	\$4,118,829.87	4.62%	\$4,000,537.72

CONSERVATION COMMISSION REPORT

2004 saw the Conservation Commission saying "good-bye" to members Janet Thompson, Jim Cairo and last but not least, Peter Archibald who has been a very active member for the past 20 years. We also welcomed new members David Treat and David Dufresne.

New "No Hunting" and "No Motorized Vehicles" signs have been posted on the trails every 300 ft. and around the perimeter as specified in the 1984 regulations.

The Darby Brook and West Rd. Trails have been mapped and the rest will be mapped in 2005. The maps will be available at the Town Office.

The LCHIP Parcels have been monitored with a State Representative present and violators have been notified of trash and structures that are not allowed on conservation land.

Bridge work has been done on the conservation land off West Rd. and more work will be done on all the trails and in the town forest. Help from town residents would be appreciated.

We are planning to bring back Earth Day and/or Arbor Day activities and we encourage town families to participate in the fun.

Remember, we are all stewards of the land for future generations!

CAPITAL NEEDS COMMITTEE

During the past few months, the Hampstead Capital Needs Committee (HCNC) has been working with representatives from each town committee, commission and department to bring you the attached capital forecast for the next five years – through 2010. We want to thank all of representatives of the various departments, committees and commissions for the efforts they made to carefully consider their capital needs and prepare information to enable the HCNC to bring the combined needs to you, the residents of Hampstead, for your consideration. The various committees' participation in this process is an indication that the department heads want you to be better informed.

The information provided in this report is not 'Cast in Concrete'. Instead, it is an unfinished work that is being molded and shaped continuously. This report shows the current 'Best Guess' as to when each of the forecasted items will be brought to the Town for consideration as a part of the operating budget, a Warrant Article or other Town Meeting action.

The following charts are included with this report and are intended to show total expenditures for each department:

- **Capital Needs** : Detailed report that matches expenditures with Departments and years.
- **Chart 1** : 100% Bar chart that shows Department expenses per year.
- **Chart 2** : Pie chart showing % Total expenditures forecasted per year.
- **Chart 3** : Pie chart showing % Total expenditures forecasted by department.
- **Chart 4** : Bar chart showing total dollar expenditures by department, per year.

As in the past, copies of all Hampstead Capital Improvement Plans will be made available for your review at the library, Selectmen's Office, The Town Clerk's Office, the Planning Board and the Budget Committee offices. If you have any questions, please contact one of the HCNC members.

Respectfully submitted February 2004.

Jeffrey McMahon

HAMPSTEAD CAPITAL IMPROVEMENT PROGRAM REQUESTS

2005 -2010

Department / Program	Finance Method	2005	2006	2007	2008	2009	2010	Total
Cable TV Committee	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cable TV Committee Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery Trustees	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery Trustees Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conservation	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conservation Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire/Rescue	2005	75	75	75	75	75	75	450
Fire/Rescue	2008	-	-	350	300	-	-	1,000
Fire/Rescue Total		75	75	425	375	75	75	1,450
Library	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Department	2009	50	26	26	50	26	26	204
Police Department	2006	-	-	250	-	-	-	250
Police Department Total		50	26	276	50	26	26	454
Recreation Department	2005	175	\$ -	\$ -	\$ -	\$ -	\$ -	175
Recreation Department	2005	6	6	-	-	-	-	6
Recreation Department	2005	45	-	-	-	-	-	45
Recreation Department	2006	-	7	-	-	-	-	7
Recreation Department	2007	-	-	6	-	-	-	6
Recreation Department Total		226	127	6	-	-	-	238
Road Agent	2006	-	127	-	-	-	-	127
Road Agent	2007	-	-	15	-	-	-	15
Road Agent	2007	-	-	6	-	-	-	6
Road Agent Total		-	127	22	-	-	-	149
Selectmen	2006	20	20	-	-	-	-	40
Selectmen	2006	20	20	-	-	-	-	40
Selectmen Total		30	-	-	-	-	-	30
School Board	2005	25	-	-	-	-	-	25
School Board	2005	25	-	-	-	-	-	25
School Board	2005	20	-	-	-	-	-	20
School Board	2006	-	25	-	-	-	-	25
School Board	2006	-	20	-	-	-	-	20
School Board	2006	-	20	-	-	-	-	20
School Board	2006	-	15	-	-	-	-	15
School Board	2006	-	10	-	-	-	-	10
School Board	2007	-	-	50	-	-	-	50
School Board	2007	-	-	30	-	-	-	30
School Board	2007	-	-	20	-	-	-	20
School Board	2007	-	-	20	-	-	-	20
School Board	2008	-	-	-	50	-	-	50
School Board	2008	-	-	-	35	-	-	35
School Board	2008	-	-	-	20	-	-	20
School Board	2009	-	-	-	-	75	-	75
School Board	2009	-	-	-	-	30	-	30
School Board	2010	-	-	-	-	-	50	50
School Board	2010	-	-	-	-	-	50	50
School Board Total		100	110	120	105	105	100	640
Solid Waste	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solid Waste Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total		471	715	848	530	206	201	2,971

CAPITAL NEEDS COMMITTEE

Chart # 1

Capital Needs by Year

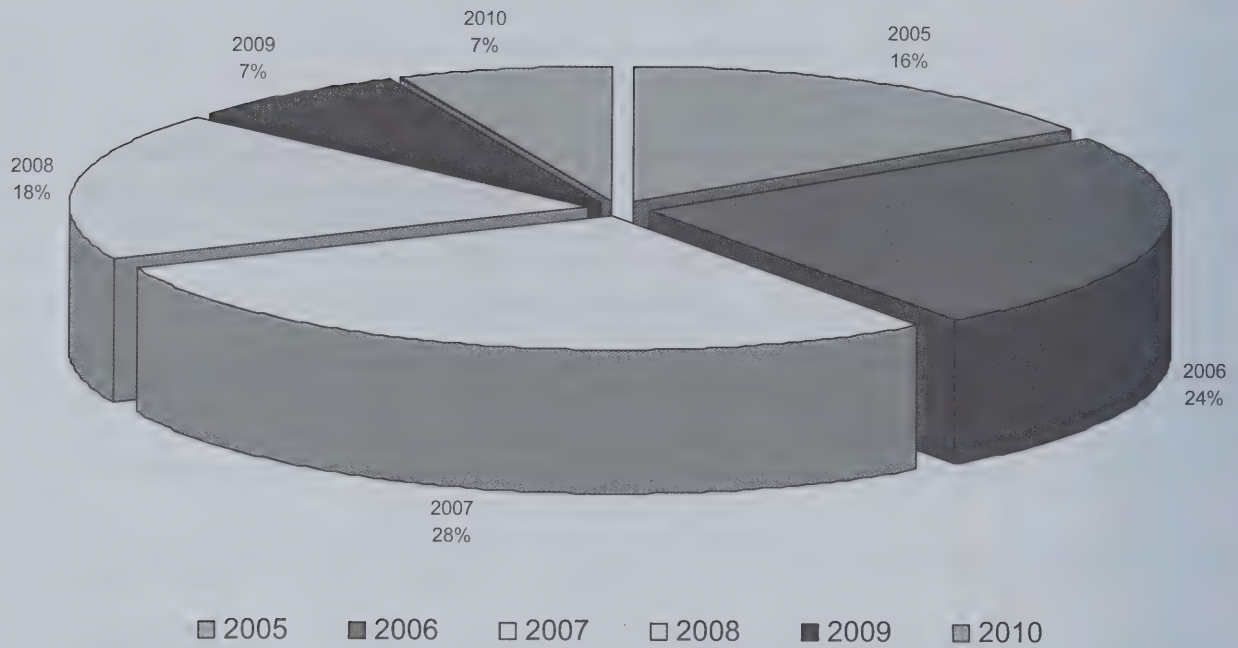
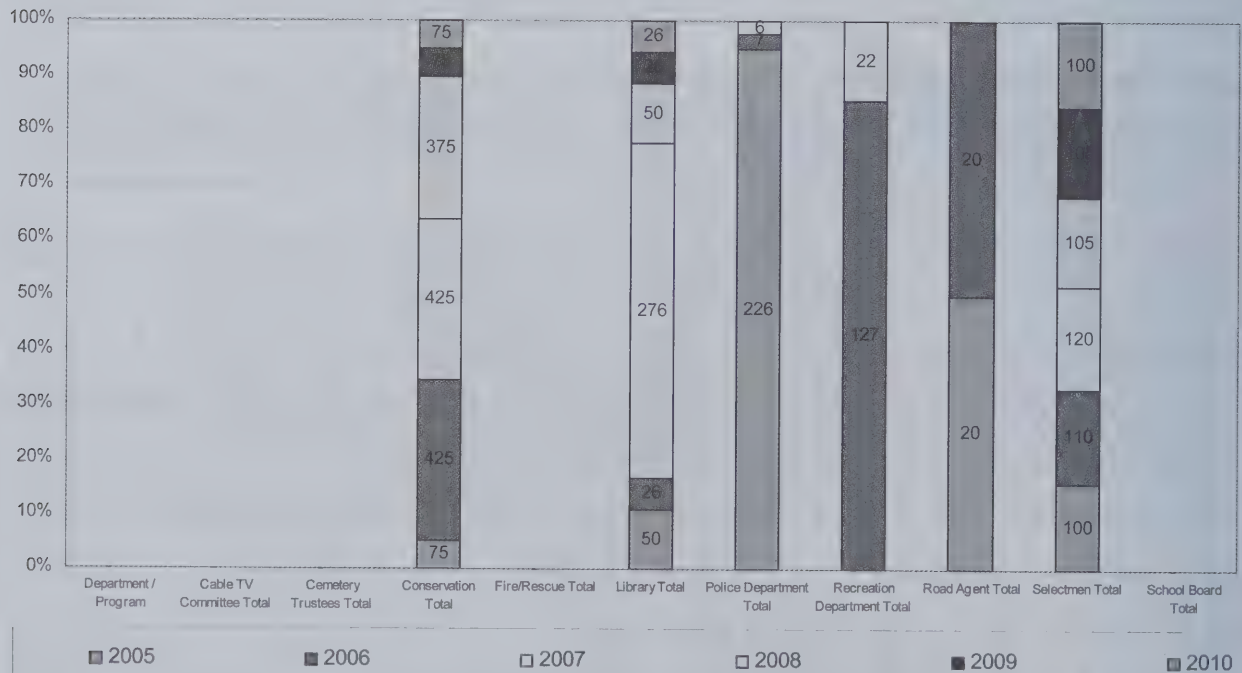


Chart # 2

Hampstead Capital Needs 2005 - 2010



CAPITAL NEEDS COMMITTEE

Chart # 3

Capital Forecast by Year
Period 2005 - 2010

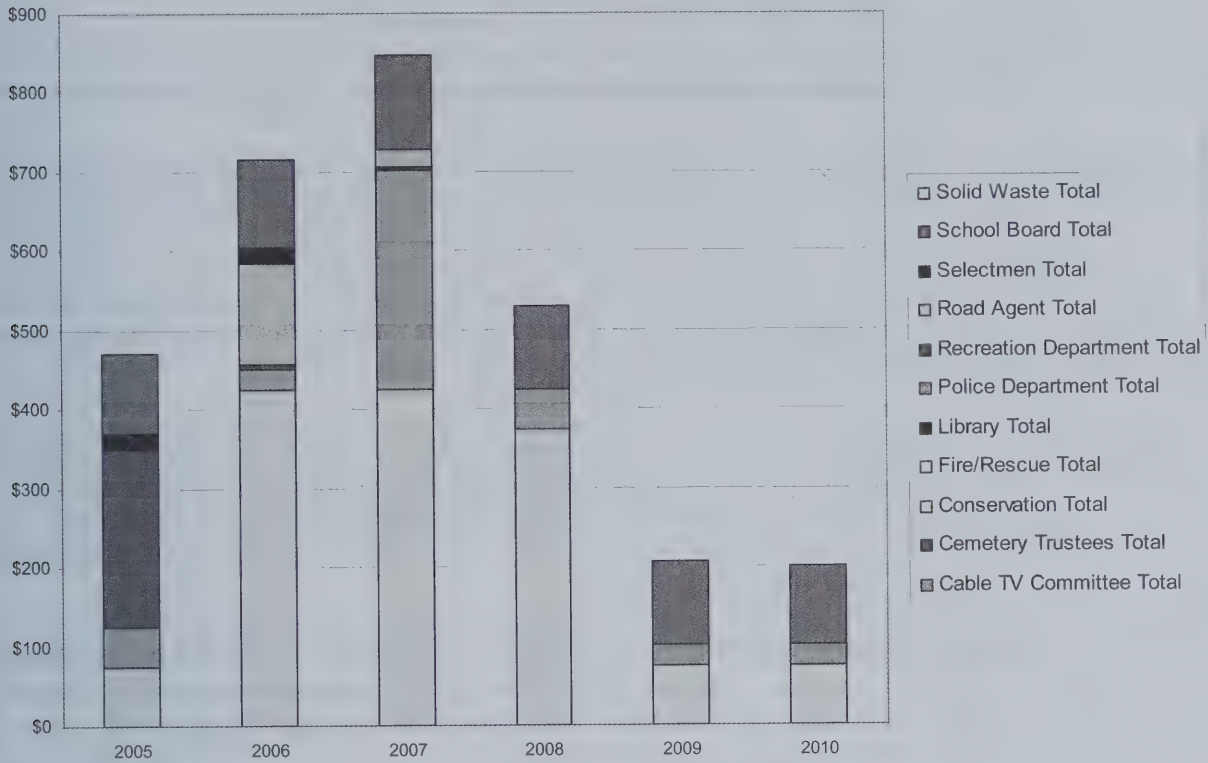
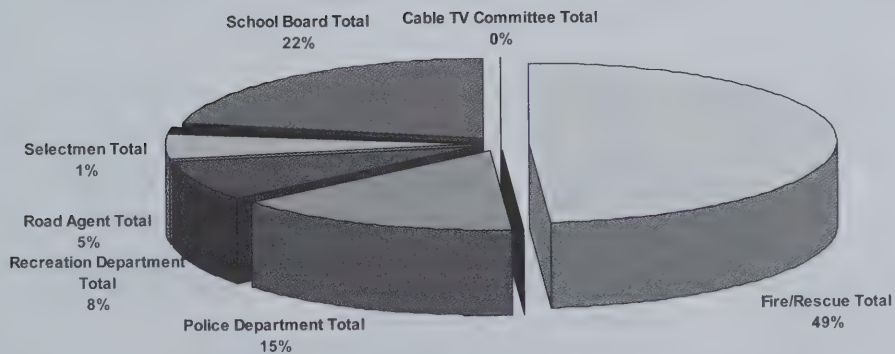


Chart # 4

Total Capital Needs by Committee
Period 2005 - 2010



EMERGENCY MANAGEMENT REPORT

This past year we continued to update our Emergency Management Plan and with the help of Debbie Bryant, we now have our plan on disk. In March we held a training session on how to open our shelter at the Middle School in the event it is needed.

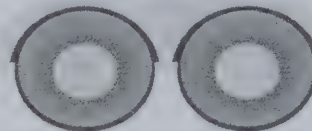
At the beginning of the year, the Administrative Assistant Laura Buono and I applied for and received a grant in the amount of \$12,515.00 to establish a Community Emergency Response Team (CERT). This grant was funded through Citizen Corp with is a subsidy of Homeland Security. This team will be a great asset for the Town and we currently have 28 volunteers who have applied to be on the Team. A twenty-hour certification course is planned for January 2005. Arline Grant has agreed to be one of our CERT organizers and I'd like to thank her for her efforts.

In order to oversee the CERT's procedures and budget, we formed *Hampstead Community Corp Council*. I would like to thank those who volunteered for their time and for future time that will be spent as we move forward. The members are: Joseph Beaudoin, Jon Worthen, Richard Hartung, Priscilla Lindquist, Dottie McFarland, Chip Hastings, Arline Grant and Buddy Zarema.

We're looking forward to another successful year and thank the residents of Hampstead for their continued support. Please remember that if you or someone you know needs emergency help, call 911. If you have a questions regarding Hampstead's Emergency Management, feel free to call me at 235-9806.

Respectfully Submitted,

Daniel Brickett, Emergency Management Coordinator



FAMILY MEDIATION & JUVENILE SERVICES

Last year was a very busy one for our agency. We provided services to 1175 youths and parents from the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem. Our programs include: Parent/Child Mediation; Peer Mediation; Challenge Course (Drug and Alcohol Abuse); TLC (Anger Management); Parental Education in conjunction with the Challenge and TLC courses; SSTOP (Stop Shoplifting Teens Option Program); Up In Smoke (Tobacco Education); Community Service and Restitution Program as well as various workshops and presentations in local schools.

In addition to receiving funds from the above towns, Heritage United Way, Rockingham County Incentive Funds, Atkinson Lions Club and private donations, we also received grant money from the Timberlane Regional School District and Putnam Investments to help sustain the parenting component for the Challenge and TLC Courses for 2004. These classes have been a tremendous success. They assist parents to learn alternative skills of communicating and interacting with their youth, allowing a better understanding of their youth's daily challenges. The outcome is a more creative, positive family dynamic, which leads to decreased high-risk behavior at home and in the community. Philips Medical also donated funds to defray the costs of replacing and updating various visual materials for our classes and presentations.

The Peer Mediation workshops at Sanborn and Timberlane Regional Schools are well received by the youth, parents, and the schools. A program such as this is vitally needed to build positive self-esteem and role models within the school system and the community.

Other 2004 activities include:

- TLC attendance increased by 43%, the Challenge class by 21%;
- Referrals to the agency increased by 17%;
- Youth placed at community service sites – 477 hrs. of service returned to the community;
- \$5,117 in monetary restitution was returned to the victims;
- Attended Hampstead's Health Fair and Project Respect, and Sanborn Regional's Health Fair;
- Round-table meetings with area police and school personnel were attended regularly;
- Coordinated state-wide Peer Mediation conference;
- Sponsored Red Ribbon week at local libraries and town halls;
- New fundraising initiatives are being followed, allowing us to sustain and improve programs;
- Over 50 people attended our 'Annual Gathering' – our volunteer appreciation night.

Family Mediation & Juvenile Services is dedicated to serving area youth and families. We would again like to thank the townspeople, judges, donors, volunteers (mediators, community service supervisors, etc.) and the staff who make it all possible.

Family Mediation & Juvenile Services Board of Directors:

Andrea Bonner, *Kingston*
Rose Cavalear, *Atkinson*
Dale Childs, *Hampstead*
Judith Cogswell, *Danville*

Debra DeSimone, *Atkinson*
Dick Gerrish, *Kingston*
Arline Grant, *Hampstead*
Kathleen Marino, *Newton*

Wade Parsons, *Danville*
Lawrence Streeter, *Newton*
Martha Sumner, *Plaistow*

FIRE & RESCUE DEPARTMENT

In the 66 years that the town of Hampstead has had an organized Fire Department, the number of calls and the diversity of the situations we find ourselves in now would most likely be unbelievable to the townspeople who founded this organization. They would be proud of the equipment and technology we have at our disposal today and it is to their credit that we have continued the tradition of neighbor helping neighbor in a time of need.

At times the commitment our members make to the Town of Hampstead in providing emergency medical aid and fire suppression services becomes a heavy burden to carry without the support of the taxpayers. We have been supported in the past and we are once again asking you, the taxpayers, to support YOUR FIRE AND RESCUE service by funding the operation of the Department. We must have added full-time personnel to carry minimum staffing for emergency calls, which currently average 2.25 per day. Code inspections, as well as equipment maintenance and record keeping required increase the time needed to run the department. This is the same plan the Board of Engineers has supported for the past two years. We are asking for your support again this year.

The plan is to increase the number of full-time firefighter/EMT's to four. This would allow us to have two people who can respond to emergencies seven days a week between the hours of 7:00 AM and 5:00 PM. It would assure us of having the personnel available to respond with at least the first emergency vehicles needed at a call. The backbone of the Department is still made up of personnel who are called out for an emergency, given the life styles today; most people only have a narrow window of time available to respond each day. Calls during the hours the station is not staffed by full time personnel will still have to be covered by the call personnel. In addition, when we respond to fires or motor vehicle collisions, we still need more personnel to cope with the emergency regardless of the time of day. The number of calls increased this past year by about 10 percent over the previous period. This is a reflection of changing demographics of age groups and population growth over the past years. We do not foresee much of a change in this pattern in the future due to the number of housing units now approved or currently under construction.

Traffic patterns and numbers of vehicles have impacted the public services. We have experienced an increase in traffic, which passes through our town from surrounding communities due to the fact that we live in a desirable area of the State and currently the development reflects this. Once again please support our effort to provide you with the level of protection you have come to expect.

In 2004 we responded to over 500 emergency medical calls keeping the department very busy throughout the entire year. The Emergency Medical Technicians not only responded to the medical calls but were also an integral part in the setting up and the running of the rehabilitation sector at the structure fires that occurred. The department has 26 EMT's with 8 of those operating at advanced levels. There were some very intense and complicated calls this past year and everyone worked extremely hard and continued to show their dedication to the Town. The department provides coverage at area events including the Junior Olympics and volunteering with the ambulance at St. Ann's Festival.

We are planning to purchase a new cardiac monitor/defibrillator for the ambulance in 2005. This will replace the current monitor whose basic function has become obsolete and replacement parts are no longer available. The new equipment will allow medical personnel to monitor the patient's heart rate, automatically defibrillate a life threatening heart rhythm, take blood pressures automatically and monitor the patient's oxygen level. The monitor will be useful to all the EMT's enabling us to provide the best patient care possible. The new monitor is also compatible with other area EMS units making the transfer of patient care easier if necessary. Several generous donations made to the department have helped us get closer to our purchase goal of \$14,000.00. A warrant article has been submitted for a vote to cover the balance. Overall, it has been a very rewarding year for us and we look forward to the year ahead.

In other areas of interest, we have almost finished the refurbishing of Engine 2. The money voted last March has provided a new body and tank with a portable forestry pump installed. Some of the work was contracted out of house and a portion completed by Hampstead personnel. We also would like to thank Bill Bruns, Ron Fennell and Kinney's Garage for their support. The truck was used at a structure fire in early December and proved it's worth by accessing water from Island Pond, which we otherwise could not reach.

FIRE & RESCUE DEPARTMENT

Fire prevention remains an important aspect of our duties, with approximately 942 children having been exposed to the various aspects of fire safety. Over the years, we have had several instances, in which children were involved in some emergency situation and benefited from this training.

In co-operation with the Code Enforcement Office, we have conducted heating appliance inspections and numerous safety inspections in commercial and residential buildings this past year.

We would like to thank our members and their families who must endure middle of the night calls and disruption of the normal daily schedules to provide assistance and care to the residents of Hampstead.

Steven Flynn turned in a letter of resignation, which was accepted reluctantly by the Board of Engineers. He served the Department for 17 years as a firefighter and officer and will be missed.

Although the past season has seen wetter than normal weather we remind residents that a written permit is required by the State of New Hampshire for all outside burning when the ground is not covered with snow. Verbal permits are only issued when snow cover exists.

For permits and information please call Central Station 329-6006 Monday through Friday 7:00 AM to 5:00 PM or call one of the Fire Officers.

Chip Hastings, Chief 329-6442

Jim Gilmartin, Deputy Chief 329-7171

Kerry Clark, Captain 329-5407

Will Warnock, Captain 329-7142

Maury Worthen, Captain 329-5216

2004 INCIDENT REPORT

426	MEDICAL AID
27	STRUCTURE & RELATED FIRES
3	CHIMNEY FIRES
3	OUTSIDE FIRES, woods & brush
4	VEHICLE FIRES
100	MOTOR VEHICLE COLLISIONS
16	HAZARDOUS MATERIALS INCIDENTS
51	SERVICE CALLS
129	ALARM ACTIVATIONS
2	CO DETECTOR ACTIVATIONS
5	SMOKE INVESTIGATIONS
6	PUBLIC ASSIST
9	WIRES DOWN
30	MUTUAL AID SENT
822	

MUTUAL AID RECEIVED 22
BURN PERMITS ISSUED 619

FOREST and STATE FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ANY** outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire departments for DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on may fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about the fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

CAUSES OF FIRES REPORTED

			<u>Total Fires</u>	<u>Total Acres</u>
Arson	15	2004	462	147
Campfire	41	2003	374	100
Children	12	2002	540	187
Smoking	19	2001	942	428
Debris	201			
Railroad	1			
Merrimack	104			
Equipment	5			
Miscellaneous	163			

(Miscellaneous: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

SE NH HAZMAT MUTUAL AID DISTRICT



The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the District is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 16 communities that comprise the district are: Auburn, Atkinson, Candia, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Sandown, Salem, and Windham. Approximately 400 square miles, and a population of approximately 150,000 residents are covered by the district's response area.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District provides the highest level of response available for Hazardous Materials, Level "A"

District resources include two response trailers; equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, communications equipment, and a response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer is located in Londonderry, available for response to medical incidents with a large number of patients. A new addition this year is a decontamination trailer supplied to the team by the State of New Hampshire, Office of Emergency Management. This trailer is equipped to decontaminate a large number of people affected by a HAZMAT or weapons of mass destruction incident.

Training Overview 2004

The Hazardous Materials Team has had an active year with over 80 hours of training. The Team participated in full-scale exercises in the towns of Pelham, Salem and Londonderry. In the Londonderry exercise, the Hazmat Team and the Southern NH Special Operations Unit trained together on a scenario that included hazardous chemicals and a criminal threat.

The Team has also trained with other agencies, such as the NH State Police and the FBI. Both agencies provided instruction and training on the identification and safe operating procedures for explosive devices. The Team continues to conduct Weapons of Mass Destruction training with the Army First Civil Support Team from Natick, MA. In addition to this the team continually trains in the area of confined space rescue.

The Team has made several mutual aid alliances, especially with the Souhegan Mutual Aid Response Team (SMART), which includes the city of Nashua. This is a benefit in the event of a large-scale incident, which requires mutual aid.

All sixteen fire departments in the HAZMAT District have completed training in decontamination that was provided by certified instructors on the Team.

The Response Team

SE NH HAZMAT MUTUAL AID DISTRICT

The response team is made up of 40 members drawn from the ranks of the fire departments within the District. The team consists of 30 technician level members (TMs), four communication specialists (CSs) and six technician team leaders (TTLs). In addition to members drawn from a fire department background the team also includes persons from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, a microbiologist, a medical examiner and a member from the Londonderry Police Department. Activation of the team is made by the request of the local incident commander through the Derry Fire Dispatch Center. The team is then notified to respond via alphanumeric pagers. The team is available to respond to chemical based incidents at one of these three levels:

Level One- single resource response - this is usually a request for a spill trailer to assist a community in containing an unplanned fixed volume hydrocarbon release. A technical team leader will respond with the dispatched resource.

Level Two- team leader response - this is a request by a community for a team leader response to a community to assist in the disposition of an incident involving a known or unknown chemical. This response consists of the entry/command trailer and two team leaders. It is sometimes supplemented by a small group of support technicians.

Level Three- full team response - this is the response of the whole District team including all personnel and mobile equipment.

Team Training

Prior to being accepted as a member of the technical team, certain prerequisites must be met. They include passing an occupational physical every two years, completing an approved 80-hour technician level course that covers the competencies outline in CFR 29 1910.120 and NFPA 473. Regularly scheduled Team training is held as a minimum 10 months a year with no training in July and August.

For the District,

Paul Hopfgarten, Chairman, Board of Directors
Michael W. Carrier, Chairman, Operations Committee

HISTORIC DISTRICT COMMISSION

The Commission has had the spire on the Old Meeting House repaired along with having a new top on the spire and a new weathervane made. The original directional pointers were redone and all of the above (weathervane and directional pointers) were gold leafed, as were the original ones. The round top of the spire was the original one installed when the steeple and spire were erected in 1793. The original weathervane was replaced in 1882 due to severe decay, which is the same reason we had to replace it again this year. The weathervane and the round top of the spire we took down are on display at the Historic Museum. We also had to repair and shingle the roof of the belfry as that had been subject to severe decay also.

We still haven't been able to ring the Paul Revere bell because of a possible problem with the cradle that holds it, which is going to be looked at the first week in February by a national bell company.

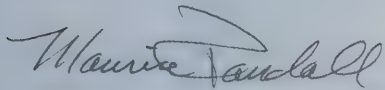
The roof of the Old Meeting House has been re-shingled this year, the first time it has been done since 1954 or 1955; let's hope these new shingles last as long as the old ones did! We still have a lot of work left to do on the Meeting House and the Historic Library Museum.

On the Sunday before Thanksgiving, the Commission sponsored the annual Thanksgiving service at the Old Meeting House. Our thanks to Rev. David Ysenka and Rev. Paul A. Sweet along with Joseph Kurosz and the choir made up of people from the various churches.

On Jun 2nd, the Boston Post Cane was present to Frances H. Munroe, Hampstead's oldest resident at 98 years and still going strong. Congratulations Frances!

The Commission wishes to express condolences to the Thomas Verrill family on the untimely passing of "Tom", a longtime member of the Commission.

Again this year, we want to thank the Garden Club for the flowers and shrubs they maintain all year and the Christmas decorations at the Old Meeting House and the Historic Library Museum.



Maurice Randall, Chairman
Hampstead Historic Commission
And Town Historian



*From left: Rick Hartung, Maurice Randall,
Priscilla Lindquist, Robert Morris, William
Blaine*

Insert: Carolyn Rockwell

HAMPSTEAD PUBLIC LIBRARY

"So where do you go to find a researcher who is intelligent, imaginative, skilled in the use of computers, devoted to discovering the truth, and knowledgeable about science, technology, history, and literature, and who usually works for dirt and gets credit for nothing?"

***I drove to the city library and asked the reference librarian."* –James Lee Burke, Last Car to Elysian Fields**

2004 has been wonderful and exciting. Winter was spent finishing the second floor for library use as well as helping residents with all their usual information needs and recreational reading. In January, we welcomed Bob Ferguson, Building Site Superintendent from Bonnette, Page and Stone, General Contractor and Construction Management Firm. Construction was about to begin. From the moment Bob and his crew began to move the insulation from the floor to the rafters, progress was rapid. The space seemed to change on a daily basis. Walls and utilities were roughed in. The water storage tank was delivered in pieces and assembled on site. The elevator shaft was begun. By mid summer the second floor was complete and usable! The first adult program was the Thursday afternoon Book Discussion Group, whose members were very excited to be the first to use the new room. The first children's program held there was a presentation by Majestic Theatre of Goldilocks and the Three Bears. One hundred twenty children and parents enjoyed a wonderful program. In September the Hampstead Mothers' Club held their first meeting of the year here. The Friends of the Library also had their first meeting and program in the new meeting room before the second floor was officially opened to the public. It was exciting to be able to use the room at last!

The Library was closed the first two weeks of September to give staff and volunteers time to move each of the 43,000 material items and most of the furniture to new locations on the second floor or to new places on the first floor. It was an incredibly busy and productive two weeks. Thanks to the help of a multitude of volunteers under the direction and with the help of enthusiastic staff members, the job was completed. Emily Reschberger, Library Trustee organized the dedication ceremony and open house on Saturday, September 18, 2004, 10 years to the day from the original dedication of the first floor of the building. The Library reopened for business on Monday, September 20th, to the enthusiastic comments of everyone.

Of course, many other things have also happened at the Library this year. In August, we welcomed our new Children's Librarian, Patty Falconer. Patty is an enthusiastic, innovative addition to our staff. She has already brought many new ideas for children's programs and activities to the Library and we look forward to many more. Marty Feller joined the staff in September, just in time to be a part of the move to the second floor. Marty's sunny cheerfulness and her efficient attention to detail are also much appreciated.

As always, our regular volunteers are a helpful addition. Margaret Noonan, Dorothy Roderick, Maxine Stull, Howard Hamel, Mary Winchell, Barbara Dennis, Emily Reschberger, and Dick Turner provide help that can't be duplicated. This year, volunteers also played a vital role in the move upstairs. Brady Delahanty, Corey Highfield, Sean O'Connor, Chris Clemente, John Murphy, Anthony Casale and Michael Carace, students at Pinkerton Academy, all helped move books and furniture. Betty Felenchak, Laura Jones, Cathy Julian, Ron Delcore, Steve Falconer, Markus and Christopher Reschberger, John and Jason Reuter, and Fred Crowley all participated. Their help was critical to the effort.

Town organizations continue to help us to further serve Hampstead residents. Hampstead Garden Club keeps the flower borders and Story Garden in perfect shape. The garden is a great place to sit and read or just enjoy the quiet of a summer afternoon. This year the Club also donated its extensive collection of gardening books to the Library so that everyone in Town has access to this wonderful resource. They are shelved on the second floor in the gardening section. Civic Club provides funding for special programs for children in the summer. This year it also provided the pass to the Children's Museum of Portsmouth. CRA provides the pass to the Christa McAuliffe Planetarium. Hampstead Mothers' Club provides half the Science Museum pass and donates books in honor of babies born to members of the club. This year, the club also donated generous funds to provide special furnishings for the newly expanded children's room. The new furniture always brings a smile to everyone coming into this new space.

The Friends of the Library continue to do wonderful things for the Library and the Town. As always, they provided half the cost of the Museum of Science pass as well as the pass to the Boston Fine Arts Museum. AccuCut dies,

HAMPSTEAD PUBLIC LIBRARY

promotional materials, and funds for the summer reading program are all a part of their program. They have worked so hard to provide added funds for the second floor project that there is now a room named for the Friends.

We have lost some special friends this year who will always be remembered in the donations of items to the Library in their names. Charles (Carleton) Martin, Evelyn Nardo-Saulnier, and Ronald McCabe have all been remembered in items of furniture on the second floor. Joan Patten, whose death late last year left a large hole in our lives, has been remembered with her name on a study room, thanks to her myriad friends and family.

This exciting 'building' year is now over, and all of us at the Library hope that all of the residents of Hampstead will come in often to enjoy the wonderful new space on the second floor and all the great things that can be done here now that the space is available.

Trustees

Jay P. Burns, Chair
Margot R. Clemente, Treasurer
Emily Reschberger

Director

Judith L. Crowley



The Old Library...

...and the New Library



HAMPSTEAD PUBLIC LIBRARY

BALANCE ON HAND JANUARY 1, 2004

CLARK MEMORIAL FUNDS	\$129,479.06
GORHAM MEMORIAL FUNDS	\$515.42
KOLBERT MEMORIAL FUNDS	\$511.58
BUILDING FUNDS	\$59,570.69
CHECKING	\$6,356.21
OVERDUES	\$227.90
TOTAL	\$196,660.86

2004 RECEIPTS

TOWN APPROPRIATION	\$277,388.00
LIBRARY TRUST FUNDS 2004	\$330.70
HUMANITIES GRANT 2004	\$757.08
PERFORMERS GRANT 2004	\$0.00
OVERDUES	\$4,877.04
DONATIONS	\$19,093.13
MISCELLANEOUS	\$3,819.75
INTEREST EARNED	\$1,311.66
TOTAL RECEIPTS	\$307,577.36

4550911	LIBRARIANS SALARY	\$42,869.00
4550912	** ASS'T SALARY	\$73,536.11
4550913	** CUSTODIAN SALARY	\$5,088.32
4550914	** ASSISTANT LIBRARIAN SALARY	\$33,014.22
4550921	** HEALTH INSURANCE BENEFITS	\$28,454.46
4550922	** SOCIAL SECURITY BENEFITS	\$9,579.59
4550923	** RETIREMENT CONTRIBUTIONS	\$4,477.18
4550924	** UNEMPLOYMENT COMPENSATION	\$6.18
4550925	** WORKMEN'S COMPENSATION	\$309.58
4550926	** MEDICARE	\$2,240.43
4550981	** EMPLOYEE EXPENSES	\$1,088.89

2004 EXPENSES

LIBRARY TRUSTEES	
AUDIO/VIDEO	\$1,363.14
BOOKS	\$26,313.71
BUILDING MAINTENANCE	\$4,215.50
BUILDING 2nd FLOOR	\$93,710.77
ELECTRIC	\$8,414.95
ELECTRONIC MATERIAL	\$2,176.65
EQUIPMENT	\$7,835.98
HEAT	\$2,923.08
HUMANITIES	\$757.08
INTERNET	\$1,575.00
LIBRARY TOOLS	\$1,041.25
MAINTENANCE CONTRACTS	\$2,650.15
MEMORIAL FUNDS	\$1,141.04
MISC MEMORIALS	\$126.60
MISCELLANEOUS	\$410.59
MUSEUM PASSES	\$1,400.00
NEWSPAPERS	\$1,339.36
OVERDUES	\$4,535.71
PROFESSIONAL CONFERENCE	\$890.84
PROGRAMS	\$962.80
SUBSCRIPTIONS	\$4,047.58
SUPPLIES	\$7,253.18
TELEPHONE	\$2,513.40
SUBTOTAL LIBRARY TRUSTEES	\$177,598.36
	\$378,262.32

BALANCE ON HAND DECEMBER 31, 2004

CLARK MEMORIAL FUNDS	\$112,325.45
GORHAM MEMORIAL FUNDS	\$520.53
KOLBERT MEMORIAL FUNDS	\$516.69
BUILDING FUNDS	\$0.00
CHECKING	\$12,044.00
OVERDUES	\$569.23
TOTAL	\$125,975.90

HAMPSTEAD PUBLIC LIBRARY

Name	Amount	Name	Amount
A T&T	169.49	FARONICS	34.00
ACCUCUT	108.00	FINE GARDENING	29.95
ADELE TRESTED	50.00	FORBES	59.95
ALA/Booklist	84.95	G. A. WATSON & SONS, INC.	2,610.70
AMEREON LTD	38.45	GAYLORD BROS.	221.68
AMERICAN GIRL	19.95	GLAMOUR	16.00
AMERICAN LIBRARY PREVIEW	251.40	GOOD HOUSEKEEPING	21.97
AMERICAN PATCHWORK & QUILTING	24.97	GUILDRAFT INC.	41.35
APPLE BOOKS	1,098.44	H. W. WILSON CO.	110.25
ARCHITECTURAL DIGEST	39.95	H. W. WILSON CO.	869.00
AUDIO BOOKSHELF	137.00	HAMPSTEAD TROPHY	688.00
AutoVisions, LLC	1,582.00	HARVARD HEALTH LETTER	28.00
BACKYARD LIVING	24.96	HARVARD WOMEN'S HTH WATCH	24.00
BAKER & TAYLOR	14,752.80	HERB COMPANION	22.00
BAKER & TAYLOR	360.00	HOOVER'S	519.00
BAKER & TAYLOR ENTERTAINMENT	22.97	HORTICULTURE	24.95
BANKNORTH	12.10	HOUSE BEAUTIFUL	21.97
BANKNORTH	7.75	INFORMATION TODAY, INC.	203.05
BERNAN, INC	184.00	J. CROWLEY	73.11
BETA ENGINEERING	3,350.00	J. CROWLEY	46.80
BETA ENGINEERING	7,041.00	J. CROWLEY	140.00
BETTER HOMES & GARDENS	22.00	J. CROWLEY	22.41
BJ WHOLESALE CLUB	40.00	JAN-WAY COMPANY	389.56
BOSTON MAGAZINE	15.00	JENNIFER LEE	174.48
BOWKER	322.92	JIM MAYO	17.50
BUSINESS 2.0	24.98	JST PUBLISHING	12.99
BUSINESS NH	28.00	JUDI CROWLEY	53.46
CANTERBURY SHAKER VILLAGE	100.00	JUDI CROWLEY	240.00
CAR & DRIVER	12.00	JUDY PANCOAST	225.00
CARUS PUBLISHING CO	59.10	KEENE STATE COLLEGE	7.00
CHILDREN'S MUSEUM OF PORTSMOUTH	350.00	KIDS DISCOVER	19.95
CHILIS	47.00	KIPLINGER'S	23.95
CHILIS	78.00	LANDMARK AUDIOBOOKS	1,174.29
CHRISTA McAULIFFE PLANETARIUM	200.00	LERNER PUBLISHING GROUP	228.29
CLS	143.49	LGC	18.00
COLE INFORMATION SERVICES	174.95	LIBRARY JOURNAL	141.00
COLUMBIA UNIVERSITY PRESS	301.95	LOCAL GOV. CENTER, INC.	80.00
CONSUMER REPORTS	52.00	LOUISE PRYOR	212.10
COUNTRY HOME	21.97	M. E. SHARPE	90.95
COUNTRY LIVING	21.97	MAJESTIC THEATRE TRUST	150.00
CQ PRESS	650.00	MARGARET PERRY	12.75
DAVID WATERS	170.40	MARGARET PERRY	48.38
DEMCO	399.10	MARGARET PERRY	193.46
DEMCO	2,009.17	MARGARET PERRY	14.00
DERRY LOCKSMITH	45.00	MARGOT CLEMENTE	115.80
DIFEO-DUSTON OIL CO., INC.	2,923.08	MARK LONG	199.64
DISCOVER	29.95	MARSHALL CAVENDISH	1,227.54
EAST COAST LUMBER	33.44	MATTHEW BENDER & CO. INC.	67.45
ED CLARK	25.00	MBNA AMERICA	28.88
EMILY RESCHBERGER	262.03	MBNA AMERICA	174.71
EMILY RESCHBERGER	95.84	MBNA AMERICA	98.99
ENFIELD DISTRIBUTION CO.	32.00	MBNA AMERICA	47.15
FACTS ON FILE	154.08	MBNA AMERICA	106.92
FACTS ON FILE	549.00	MBNA AMERICA	418.04
FAMILY FUN	14.95	MERRI-HILL-ROCK COOP	35.00

HAMPSTEAD PUBLIC LIBRARY

Name	Amount	Name	Amount
MERRIMACK BUS EQUIPMENT INC.	225.00	SCIENTIFIC AMERICAN	34.97
MERRIMACK BUS EQUIPMENT INC.	12.00	SERESC	22.45
MONEY	19.95	SERVPRO	139.51
MORGAN QUITNO CORP.	60.95	SEVENTEEN	17.97
MORNINGSTAR MUTUAL FUNDS	795.00	SF TRAVEL PUBLICATIONS	143.90
MUSEUM OF FINE ARTS	150.00	SMART COMPUTING	29.00
MUSEUM OF SCIENCE	600.00	SMART MONEY	24.00
MUSEUM OF SCIENCE	220.00	SOFTWARE EXPRESS	517.00
N, E, MOBILE BOOK FAIR, INC.	1,764.84	SOUTHEASTERN BOOK CO.	1,217.16
N.E. GAME & FISH	14.97	SPORTS ILLUSTRATED	83.44
N.E. HISTORIC GENEALOGICAL SOC.	60.00	SPORTS ILLUSTRATED FOR KIDS	33.96
NADSC	60.00	STAPLES	663.47
NATIONAL GEOGRAPHIC KIDS	19.95	STAPLES	229.98
NATIONAL GEOGRAPHIC SOCIETY	34.00	STAPLES	2,497.17
NATIONAL GEOGRAPHIC TRAVELER	17.95	STATE OF NEW HAMPSHIRE	20.00
NATIONAL INFO DATA CENTER	48.90	SUZANNE BROWN	212.56
NATIONAL WILDLIFE FEDERATION	26.00	TASTE OF HOME	14.98
NEW HAMPSHIRE MAGAZINE	25.94	THE BOSTON GLOBE	724.80
NHLA	270.00	THE EAGLE TRIBUNE	214.65
NHLTA	45.00	THE EAGLE TRIBUNE	189.00
NICKELODEON	19.97	THE GALE GROUP	343.78
OMNIGRAPHICS	220.52	THE GALE GROUP	291.87
OPRAH MAGAZINE	24.00	THE LIBRARY OF AMERICA	200.00
OUTDOOR LIFE	19.97	THE NEW YORKER MAGAZINE	49.95
OWEN SULLIVAN	41.73	THE RIGHT CONNECTION	1,050.00
OXFORD UNIVERSITY PRESS, INC.	495.00	THE RIGHT CONNECTION	2,400.00
OXFORD UNIVERSITY PRESS, INC.	266.05	THE RIGHT CONNECTION	565.00
PATRICIA FALCONER	63.29	THE SATURDAY EVENING POST	14.97
PC MAGAZINE	39.97	THE SECRET GUIDE TO COMPUTERS	72.80
PENWORTHY	701.54	THE WALL STREET JOURNAL	229.00
PEOPLE MAGAZINE	108.68	THOMPSON GALE	95.37
POPULAR MECHANICS	24.00	THOMPSON HEALTHCARE	69.90
POPULAR SCIENCE	19.95	THOMPSON WEST	83.50
POSTMASTER	222.00	THOMPSON WEST	515.00
POSTMASTER-PO BOX	68.00	THOMSON LEARNING	195.65
PREVENTION	17.97	TIME MAGAZINE	72.24
PSNH	8,414.95	TOWER PUBLISHING	261.50
PUBLISHER'S GROUP	286.44	TREASURER-TOWN OF HAMPSTEAD	77,196.69
PUTNEY PRESS	29.70	TUCKER CO.	957.03
QUALITY BOOKS	813.21	TUCKER CO.	1,141.04
QUICK COOKING	12.98	TUCKER CO.	126.60
RAM PRINTING, INC.	82.00	TUFTS UNIV. HLTH & NUTR. LETTER	28.00
REDBOOK	10.00	UBM	420.00
REIMAN PUBLICATIONS	17.98	UBM	957.00
ROBERT MOORE	10.45	UBM	197.83
SAGEBRUSH CORPORATION	3,088.95	UNION LEADER CORPORATION	196.56
SAGEBRUSH CORPORATION	450.00	UNIVERSITY OF NEW HAMPSHIRE	1,575.00
SALEM FIRE EXTINGUISHER CO	96.00	UNIVERSITY PRODUCTS	199.61
SALEM PRESS, INC.	646.40	UPSTART	65.45
SCHOLASTIC LIBRARY PUBLISHING	1,982.96	VALUE LINE PUBLISHING	798.00
SCHOLASTIC LIBRARY PUBLISHING	625.00	VERIZON	2,343.91
SCHOOL LIBRARY JOURNAL	124.00	VPS	161.37
SCHOOL SPECIALTY INC	1,745.60	W. B. MASON	1,000.00
SCHWAAB, INC.	108.05	W. B. MASON	579.66
SCIENCE NEWS	54.50	YANKEE	17.97

ORDWAY PARK

This year's HarvestFest was held October 2. Under the able organization of Diane Bruns, with Nancy Fulmore assisting, HarvestFest was self-supporting and generated income to fund participation in other town activities. We appreciate the talents of: Natalie Gallo, storyteller; Fire Chief Chip Hastings, bonfire wizard; and HCTV audio-video provider, Clay Shaw. Their expertise and creativity were invaluable. A very busy Ed Comerford provided tractor hayrides through our expanded trails. We hope HarvestFest continues to grow and provide our community with a hometown blend of family fun. Next year's HarvestFest is scheduled for Oct 1.

We revitalized the commemorative brick program this year and were pleased to add new bricks to the walkway. We're working with a NH brick engraver who can handle small orders efficiently, so we can respond to new orders as they come in. Thank you to this year's brick orders. Order forms are available in the town office.

The Hampstead Garden Club tended their lovely multi-season gardens; their center garden was the setting for wedding photos. On behalf of the town, we thank them for their unique contribution to our town and Ordway Park. We also thank the other volunteers who helped with weeding, mulching and clean-up. Thank you Buildings and Grounds for the maintenance you provide.

In September, we were pleased to support the formation of an Ordway Park Junior Committee. Two spokesmen, Erin and Lauren Fulmore, attended a meeting and proposed the new group. We voted to accept their proposal and introduced the new group at a Selectmen's meeting. It's an enthusiastic group of about 13 who immediately worked on October's HarvestFest. The Junior Committee also created a float for the Hampstead Fireman's Association annual parade, including sewing their own costumes; we contributed to their efforts with funds generated through Harvest Fest. They also carried the Friends of Ordway Park holiday banner. It was great to see it in the parade again; extra manpower makes a difference. We thank them for their initiative, their help, and for their willingness to become active in local self-government.

Committee member Diane Bruns created a FORPARK wreath for the Hampstead Educational Foundation's Festival of Wreaths, held in November. HarvestFest covered the cost of supplies.

Work this year focused on several areas: the drainage system for the NH DOT catch basin; the woodland area; and the stone retaining wall. Spring floods added work and required pumping to prevent flooding damage before the outflow culvert could be installed. When conditions permitted, the engineer-designed 8" outflow was installed with 2 additional 4" lines. Also installed was a cistern in the Sensory Garden and a catch basin inlet for the 8" culvert to prevent debris from entering the system. More finish work is in store. We wish the DOT would partner...it's DOT water.

We continue to work on enhancing the wooded section of the park and improving paths. All tree and brush removal has been donated. Volunteers participated in a brush burn at the end of the winter. Hampstead's Fire Wardens provided useful guidance; we appreciate their watchful eyes. David Marden Landscaping donated labor and equipment, including a tractor and pallet forks.

Duffy Landscaping gave us a special price on completing the stone retaining walls in the parking area and repairing the entrance opening. A generous volunteer had contributed countless hours of stonework but moved before all could be completed. We're pleased this is now complete.

Next year's primary project is the Sensory Garden, headed by D. Bruns and funded by Violet's Fund. We look forward to working with the Junior Committee on park projects and events. We also invite you to participate in your park. It's rewarding to see the park used and we're open to suggestions. Keep in mind, you're the ones who can make the most of the park.

FORPARK: D. Bruns, V. Clark, J. Forbes, N. Fulmore, J. Guthrie, D. Shaw

JUNIORS: Jenna Christie, Sarah Eppich, Rebecca Eytel, Erin Fulmore, Lauren Fulmore, Lindsay Jenkins, Anna Lee, Amber Rand, Natalie Rees, Francesca Shrout, William Shrout, Courtney Weatherby, and Mentor Constance Maines. Join them -and/or us!

PLANNING BOARD

Residential and commercial development maintained the orderly but subdued pace the Town had experienced in recent years. Six requests to sub-divide land were reviewed and approved, creating eleven new residential house lots and two new mobile home sites. Site plans reviewed and approved will provide 116 condominium units of elderly housing, two mini-malls incorporating gasoline service stations and the construction or expansion of several commercial enterprises in the present commercial zones.

The Board proposed several house keeping zoning articles, which were approved by the voters at the 2004 Annual Meeting. The Board always appreciates such support from our voters. In the first election of Planning Board members, Karen Hanides was elected to continue on the Board and John Naylor was elected to fill the seat formerly held by Howard Davine.

Looking ahead, the Planning Board is supportive of the efforts of the Speak Up Hampstead Committee to develop a community profile. Such a profile can be yet another tool to assist in our short term as well as long term planning efforts for the development of Hampstead. The product of such an effort can eventually provide assistance in the up dating of the Town's Master Plan. The more citizens participating, the better the profile can reflect the future Hampstead. We look forward to 2005 and the opportunities it will present.

Respectfully submitted,



Bill Kelly, Chairman

*Sue Hastings,
Planning Board Secretary*



PLANNING BOARD

Date	Map Parcel	Registry	Name	Plan Type	Status	Lot
6/29/04	01-003, 005, 032	D-31852	David Morris	Subdivision/Lot Line	APPROVED	0
6/29/04	01-039, 042, 043	D-31745	Town of Hampstead- Hampstead School	Subdivision/Lot Line	APPROVED	0
8/24/04	01-039, 042, 043		Town of Hampstead- Hampstead School	Warranty Deed		
8/24/04	01-039, 042, 043	4350- 1814	Town of Hampstead- Hampstead School	Warranty Deed		
8/5/04	01-025	4341- 1457	S Wentworth	Access/Easement		
8/5/04	01-025	4341- 1459	S Wentworth	Access/Easement		
4/5/04	02-027	D-31929	Twenty-nine Geoff's Way	Condo Docs	APPROVED	
5/3/04	02-027		Difeo/Brogna	Subdivision	DENIED	
7/21/04	02-027	D-31746	Difeo/Brogna	Subdivision	RECONSIDER	
4/5/04	02-027		Difeo/Brogna	Easement Deed	APPROVED	3, 2 new
12/6/04	06-007		Kale Houston	Subdivision	DENIED	
12/20/04	06-007, 057		D Frahm	Site	OPEN	
4/19/04	06-054		D Frahm	Merger	APPROVED	
5/17/04	06-054		J Holland	Bond Reduction		
7/2/04	06-054		J Holland	Use Change	APPROVED	
9/7/04	06-064		J Holland	Bond Released		
1/5/04	06-107		K Bartolotta	Use Change	APPROVED	
			D & K Frahm	Site Amendment	APPROVED	

PLANNING BOARD

Date	Map Parcel	Registry	Name	Plan Type	Status	Lot
1/19/04	07-002		D McGrath	Subdivision	DENIED	
6/24/04	07-002	D-31898	D McGrath	Subdivision	APPROVED	2, 1 new
	07-002		D McGrath	Hold Harmless	OPEN	
1/5/04	07-088		Putnam Place	Bond Reduction	APPROVED	
3/1/04	08-027		R Mosley	Subdivision	DENIED	
12/6/04	08-027		R Mosely	Subdivision	APPROVED	
12/20/04	08-027		R Mosley	Bond Set		
		4341-1453				
7/21/04	8A-015, 040		R Hartung	Merger	APPROVED	
2/16/04	09-024		Granite V	Bond Posted		
	09-052		S True	Subdivision	OPEN	
5/14/04	09-061	D-31607	H & C Ashford	Subdivision	APPROVED	3, 2 new
3/15/04	09-061		H & C Ashford	Bond Posted		
5/31/04	09-061-1	4320-2302	Freedom Hill LLC	Agreement/Release		
7/2/04	09-061		H & C Ashford	Bond Released		
		4341-1455				
8/5/04	09-061		H & C Ashford	Agreement/Release		
		4341-1456				
8/5/04	09-061-2		H & C Ashford	Agreement/Release		
	09-063		Smith Mt Tank	Site	OPEN	
9/20/04	10-034		Custom Tube	Use Change	APPROVED	
8/16/04	10-035	D-31949	M Auger	Site	APPROVED	
8/16/04	10-035		M Auger	Bond Set		
6/7/04	10-036	D-31950	MSA Properties	Site	APPROVED	
5/17/04	10-038		MSA Properties	Bond Set		
1/3/00	10-039	D-31483	R. Towne	Site	APPROVED	116 Condo's
7/21/04	11-031	D-31887	Angle Pond Woods	Site	APPROVED	
8/2/04	11-031		Angle Pond Woods	Bond Set		

PLANNING BOARD

Date	Map Parcel	Registry	Name	Plan Type	Status	Lot
12/6/04	11-117, 118		Thierault/Pelligrini	Merger	APPROVED	
3/1/04	12-052		Village Green II	Bond Posted		
5/3/04	12-056		B Worthen	Use Change	APPROVED	
7/19/04	12-085		Steeple Chase	Bond Set		
	12-085		R&S Reatly Trust	Easement Deed		
5/17/04	12-126		MRP Engineering	Use Change	APPROVED	
12/6/04	12A-037		Ne San-N Emerson	Subdivision	APPROVED	
5/17/04	13-050		J Miller	Use Change	APPROVED	
8/5/04	13-089,178	D-31850	Hampstead Acad	Merger	APPROVED	
12/20/04	13-114		J Boraczek	Site	APPROVED	
7/7/04	13-116	D-31863	K Francis	Site	APPROVED	
7/2/04	13-116		Wash n Glo	Bond Released		
3/5/04	13-122		D Acheson	Use Change	APPROVED	
	13-127		T Brown	Use Change	APPROVED	
3/1/04	13-130		Market	Use Change	WITHDRAWN	
5/3/04	13-178		Hampstead Acad	Bond Set		
8/5/04	13-178	D-31851	Hampstead Acad	Site	APPROVED	
	14-102		W Letoile	Subdivision	OPEN	
8/2/04	17-013		Gloria's Way	Bond Released		
10/4/04	17-089		Health Resources	Site	CONDITIONAL	
10/089/04	17-089		Health Resources	Bond Set		
6/7/04	18-017		B Worthen	Site	WITHDRAWN	
10/4/04	18-017	D-32187	B Worthen	Site EH Citgo	APPROVED	
10/4/04	18-017		B Worthen	Bond Set		
		4392-1648				
11/9/04	18-017		B Worthen	Easement Deed		
12/20/04	18-017		B Worthen	Bond Reduction		
1/19/04	18-043		Medinas	Use Change	APPROVED	

PLANNING BOARD

Date	Map Parcel	Registry	Name	Plan Type	Status	Lot
6/7/04	18-043		J&R Butcher	Use Change	APPROVED	
4/5/04	18-047		East Hampstead Park Place	Site	DENIED	
	18-047		East Hampstead Park Place	Site	OPEN	
8/16/04	18-062		E Village Apts	Bond Released		
11/9/04	18-107	4392- 1646	A Aronian/Saronian	Easement Deed		
11/9/04	18-107	4392- 1650	B Worthen	Easement Deed		
1/5/04	18-122		Picadilly Place	Bond Reduction	APPROVED	
6/21/04	18-137	D-31849	B McCaffrey	Subdivision	APPROVED	3, 2 new
9/20/04	18-154		Ram Printing	Site	APPROVED	
10/4/04	18-154		Ram Printing	Bond Set		
6/29/04	19-042	D-31747	R Chase	Subdivision	APPROVED	3
6/29/04	19-042	4220- 2301	Staple Realty LLC	Sightline Easement		

POLICE DEPARTMENT

As I complete my fifth year as Chief of Police for the Town of Hampstead, I acknowledge that the town is continuing to expand. As the town's population and business' increase, so do the calls for service and need for protection. In 2004 our department responded to approximately 11,000 calls for service. Among these calls was a noticed increase in criminal investigations for felony embezzlement, fraud, sexual assault and domestic violence. These cases required extensive work completed by our patrol officers. Unfortunately, this reduced the amount of time for officers to be on the road.

As a result, I have submitted Warrant Article # 17 for 2005, requesting an additional full time officer to maintain a level of service and effectiveness. This article will cover the cost for an officer to be hired July 1, 2005.

Based on citizen requests and the benefit of traffic safety awareness, I have also submitted Article #16. This article will purchase a traffic monitoring trailer. This device has a large display which shows a vehicle's speed and the speed limit for the area. This trailer can be moved to any location where a concern for speeding vehicles has been expressed. The device has a computer that also calculates the number of vehicles and average speed during particular blocks of time. This will be used to designate which areas and neighborhoods require aggressive traffic enforcement. The money appropriated to purchase this device *will be returned* to the Town through a safety grant and from private donations, thereby adding no increased burden to taxpayers.

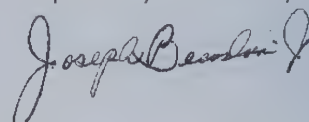
I believe that both these warrant articles can greatly enhance the protection and service provided to the community by this department at a very small cost if they are passed. With that in mind, I am asking for and would appreciate your support by voting yes on both these articles on March 8th.

Our department continues to remain active within both schools by having a member of this department on crisis teams, facilitating classes, participating in Project Respect and collaborating with school administrators on issues specific to individual student rule infractions. Also we have applied for and received over \$5,200.00 in grants this year from the State which were written and pursued by Officer Scott Wood. We are slated to receive an additional \$8,200.00 in 2005 for Off-Highway Recreational Vehicle enforcement patrols.

New to the department in 2004 are the services offered by the A CHILD IS MISSING PROGRAM, which provides electronic telephone notification of up to 1,000 residences within 5 minutes in an area where a child, mentally challenged person or Alzheimer's victim has disappeared from. This does not take away from the AMBER alert, but rather enhances it and greatly improves the chances for the successful recovery of the individual.

Finally, my thanks go out to my supervisor, officers and dispatchers that make this department run smoothly. Additionally, my job and the job of our officers had been greatly assisted throughout the year by the Hampstead Fire/Rescue Department; AMR ambulance; the Hampstead Highway Department; the Rockingham County Attorney's Office, especially our regional prosecutor, Atty. Jill Cook. I thank the Atkinson, Danville, Derry, Kingston, Plaistow and Sandown Police Departments who did an outstanding job in providing us with mutual aid when it was needed. Also a tip of the hat to local support agencies such as the Division of Children, Youth and Families; A Safe Place; Sexual Assault Support Services; the Salem Visitation Center; Family Mediation and Juvenile Services; Center for Life Management; the Children's Advocacy Center and Victims, Inc. I continue to be amazed and thankful for all the support and cooperation we received in 2004 and it is my hope that it will continue in 2005.

Respectfully submitted,



Joseph A. Beaudoin, Jr.,
Chief of Police

RECREATION COMMISSION

The Hampstead Recreation Commission (HRC) administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Phil Torre, Cathy Drivas, Debbie Highfield, Bob Keith, and Stan Lewis. Angie Ingraham holds the position of Recreation Director. The Hampstead Recreation Commission meets at the Town Hall on the third Monday of every month at 7:00PM and the meetings are open to the public.

The summer program is designed for children ages 6 through 13 and approximately 370 children participate. Program sites include the Memorial Gym and the Hampstead Central School. Activities, sports, and art and crafts were offered daily. Special activities provided were: a pizza party, a water carnival, a penny carnival, Christmas in July, Halloween, and lip sync day. There were trips to the Town Beach, as well as other exciting field trips, which included rollerskating, bowling, Canobie Lake, Water Country, a day at the movies, climbing the walls at Vertical Dreams and two free field trips to Hampton State Park and Pawtuckaway Beach.

Other programs offered were a four week session of tennis lessons, and the Hampstead Junior Golf League. Lessons for teens 13 to 16 years of age with six weeks of golfing at Campbell's Scottish Highlands in Salem were also offered. Swim lessons were available at the Town Beach with three different age groups.

The Town Beach was a popular spot on the hot days. We're pleased to report that weekly water testing showed that the water quality remained excellent all summer. The HRC maintained and staffed the site from Memorial Day through the end of August. A beach parking permit continues to be required and available at the Town Clerk's Office in Town Hall. Fees are five dollars for residents and twenty-five dollars for non-residents.

The Hampstead Memorial Gym was and continues to be in constant use. Residents who wish to use the facility should call the Recreation Director for scheduling. Besides Civic Club basketball for children, there are also women's and men's league basketball, the Masters' basketball, men's volleyball, women's volleyball, Civic Club, CRA activities, and the senior walking group who use the gym on a regular basis.

The baseball recreational facilities (fields) underwent renovations and additions during 2004. The HASB transformed the old Babe Ruth field into two Little League fields at Holiday Lane and the new Babe Ruth is at Depot Road. The HASB Association has contributed \$12,000.00 of their own money for this project. Also, this project will accommodate 35 extra cars at Holiday Lane. The HASB did an outstanding job with the project.

At the Memorial Gym this year we put in a new floor and repainted the entire upstairs walls and bleachers. Thanks to all the volunteers that worked on this project and made it a success.

Once again Hampstead was proudly represented at the Hershey Track and Field events in Rochester. Congratulations to the athletes who participated in the events. To spark interest in the meet, and to offer practice opportunities, we had our fourth year of a running club. Starting the beginning of June and continuing up to the day of the field events, we joined the Timberlane team at their track for practices.

A special thank you to Joe Sears, Louise Sears, and Gertrude McDermott for coordinating all the senior trips. Some of the places visited included: Foxwoods, Mystic Connecticut, Amesbury Playhouse, Vermont, and a ride on Mount Washington. The HRC appreciates the volunteer efforts of these three people and for doing such a wonderful job with the planning.

RECREATION COMMISSION

The Annual Senior Citizens' Holiday Dinner was held in December and attended by our seniors. The dinner was once again held at the Hampstead Middle School and served by several community members. The dinner was catered by The Kieley Corporation. The food was excellent and the dinner was a success. Entertainment was provided by Joe Knight on the keyboard, a choir group under the direction of Cindy Verrill and a Square Dancing demonstration by eight Hampstead Middle School students. We extend our thanks to all who volunteered time to help make this day an enjoyable success. Hampstead Girl Scout Troops (decorations & set-up), and all the generous pie baking volunteers (28 pie pledge), Scott Kingsley (MC), and almost sixty Hampstead citizens worked and/or served our senior citizens. We extend our thanks to all who volunteered time to help make this day an enjoyable success.

The HRC total Recreation revenue for the 2004 was \$19,327.00. The Summer Program, Soccer Academy, Tennis and Swim lessons, Beach Permits and Gym Rental, generate the revenue.

We are grateful for the active members of our community who give of their time and talent to assist in our varied programs. Volunteers add to the success and richness of all of our programs. The HRC would like to express their sincere thanks to the Civic Club, Soccer Club and Hampstead Association of Softball and Baseball, Lacrosse and Wildcat football for their continued donations of time and money to the improvement and upkeep of all Town's outdoor facilities. Special thanks to Phil Torre who chaired the HRC for the past 2 years. He continues to oversee new projects at our town facilities and his experience and knowledge has been an asset to the Hampstead Recreation Commission.

Respectfully submitted,

Angie Ingraham
Recreation Director



ROAD AGENT

Another successful and productive year has come and gone with many projects being completed. The year started off with a few small snowstorms, which is par for the course in New England.

Throughout the year, there was various work done on the roads. On Golden Meadow, Rolling Hill and Spring Brook Drive, we ground up the old pavement and repaved them as well as other roads that were scheduled, painted all the stop lines in Town utilizing the new line stripper and replaced many street signs that were stolen/missing. We worked together with the contractors at the Central School in order to get the hot top work done there at the same time as other roads were done.

As part of our Stormwater Management Program, several culverts were cleaned out and material was circulated throughout town in order to educate the public on stormwater runoff. Copies of the pamphlet entitled *After the Storm* are available at the Town Office Building for those who would like one. Additional information on this program can be found at www.epa.gov/npdes/stormwater.


Culverts were replaced on West Road and Depot Street and brush cutting was done on an ongoing basis throughout Hampstead. As a safety measure, tree removal took place on Emerson Avenue and Kent Farm Road. Once again, we were forced to have a battle of the beavers at Shop Pond and the Town Forest (stay tuned next year for part three).

In order to allow more storage for waste oil, another tank was set up at the Highway Garage. By burning waste oil, we are able to save money in the heating of the building by purchasing less fuel. Waste oil is accepted at the Town Garage on first and third Saturday's of each month from 8:00 a.m. – 1:00 p.m.

The year ended with a large snowstorm to remind us that although December was mild, the weather could change at the drop of a dime.

I would like to thank the residents of Hampstead for giving me the opportunity to serve the Town of Hampstead in this capacity and for their continued support and communication throughout the year. I look forward to a successful and productive 2005.

Respectfully submitted,



Jon Worthen
Road Agent

TOWN CLERK REPORT

TOWN CLERK/TAX COLLECTOR SERVICES AVAILABLE


Auto Registration, Boat Registration, Dog Licensing, Dredge & Fill Applications, Election Administration (Absentee Ballots, Ballot Preparation, Filing for Town Offices, Town Meeting Minutes, Voter Registration), Dump Permits, Marriage Licenses, Notary Public, Recycle Bins Beach Parking Permits, Record Retention, UCC Searches and Filings, Vital Statistic Reporting,
Tax Collector (Tax Billing, Delinquent Notices, Lien Notices and Releases, Deed Execution)

TOWN CLERK INCOME

	2003	2004
Auto Permits	\$1,474,588.83	\$1,508,599.50
Beach Permits	\$3,520.00	\$2,885.00
Boat Tax	\$24,281.90	\$27,927.78
Dog Licenses	\$9,410.50	\$9,010.50
Fees	\$41,748.47	\$43,336.01
Filing Fees	\$11.00	\$14.00
Freon, Tire, TV coupons	\$1,446.00	\$3,762.00
Marriage License	\$1,845.00	\$2,700.00
Protest Check Fees	\$500.00	\$500.00
Recycle Bins (Replacement)	\$156.00	\$184.00
Sales	\$12,915.00	\$12,575.00
TOTAL	\$1,570,422.70	\$1,611,493.79

Hard to believe another year has gone by. In the Town Clerk-Tax Collectors office this year, we have processed 10,980 motor vehicle registrations, 1,196 dog licenses, 60 marriage licenses, 449 boat registrations, as well as hundreds of miscellaneous transactions. This was a big election year, with 4 elections. In November, we had our highest turnout ever for the Presidential Election, with 4,965 voters, a 77% turnout. Plans for this year include new shelving and filing system for our storage area, an updated state registration program, and our municipal motor vehicle program will soon allow you to renew your motor vehicles online. We have processed over 6,200 tax payments and at year-end have collected 95.8% what was committed. Arline, Nancy, and I are constantly educating ourselves to bring you the most current and accurate information, and we look forward to continuing to bring you the highest quality of service.

Respectfully submitted,



Patricia P. Curran

ZONING BOARD OF ADJUSTMENT

In 2004 the Hampstead Zoning Board of Adjustment granted 22 requests for Special Exceptions. One of the granted requests was for a seasonal conversion and one was for a home occupation.

The Board heard thirteen requests for variances. Nine were granted and four were denied.

On request for Equitable Waiver of Dimensional Requirements was granted.

The Board had six requests for rehearings, two were denied, two were reheard with the Board upholding the original decision, and two were reheard with the original decision overturned.

The Board welcomed Janet Thompson as a regular member, and Bill Weber and Kristen Yasenka as alternate members.

The Board was disappointed to lose Kevin Camm. His long service and extensive knowledge will be missed.

In 2004 the NH Supreme Court further revised their rulings on hardship requirements for variances. Hardship is now treated differently depending on whether the variance is for use or area with different standards applied. Details are available in the ZBA office.

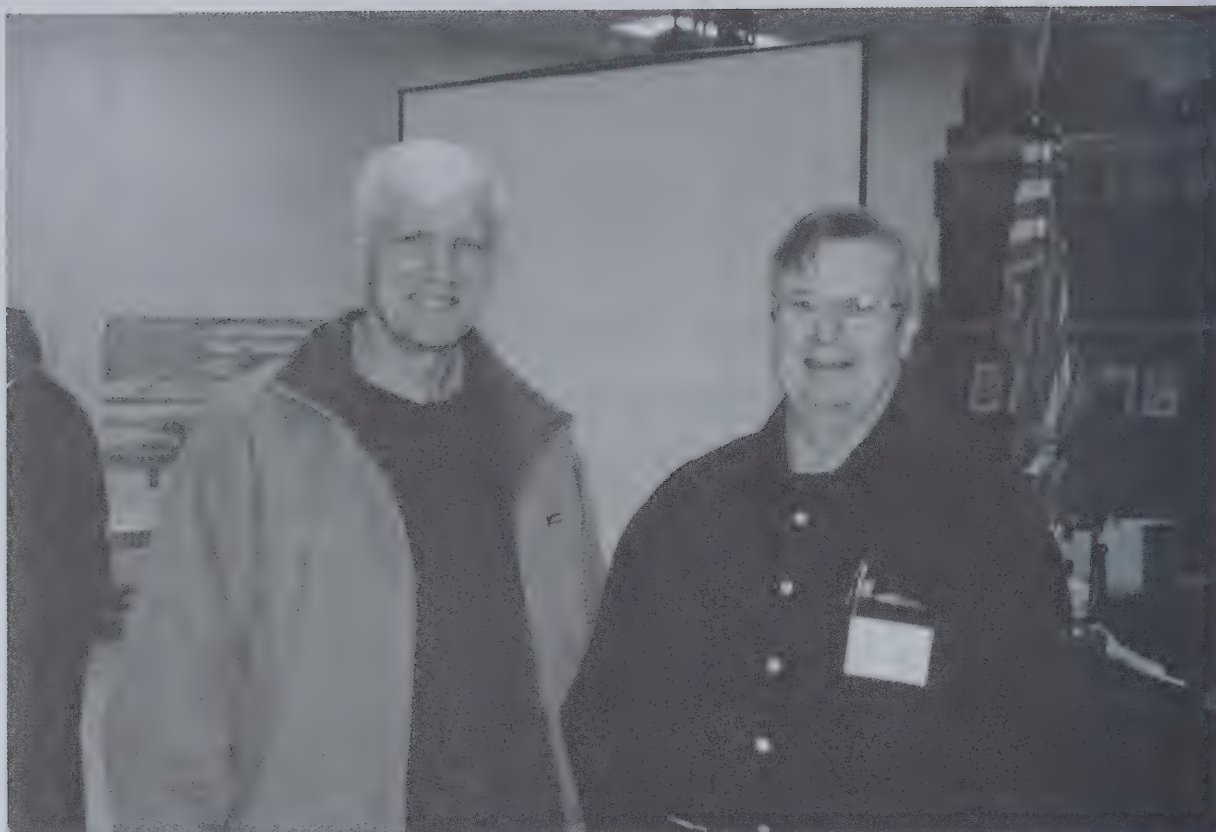
My thanks to Dawn Shaw for many years of service to the ZBA, her experience and dedication are appreciated. Working with her is a pleasure.

Respectfully submitted,

Bob Cairns, Chairman



*Dawn M. Shaw and Debbie Bryant
Building/Assessing staff*



Ethics Committee: Steve Cunningham, Jim Stewart
Not Pictured: Joe Tabbi

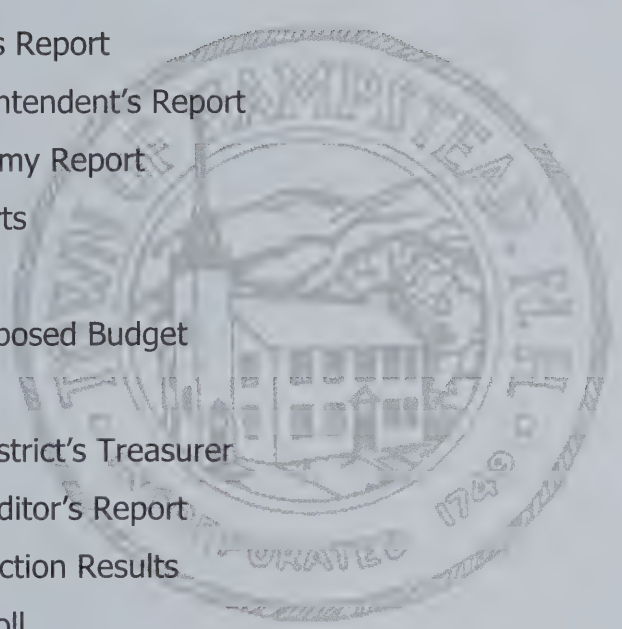


Cable T.V. Advisory Board and Volunteers: Clay Shaw, Chairman
Jack Baumhor, Ben Buck, Fred Buck, Kathryn Moriarty
Not Pictured: Natalie Gallo

SCHOOL DISTRICT REPORT

In this section:

	Page
Superintendent's Report	112
Assistant Superintendent's Report	114
Pinkerton Academy Report	116
Principals' Reports	120
2005 Warrant	125
2005 –2006 Proposed Budget	127
Default Budget	133
Report of the District's Treasurer	134
Independent Auditor's Report	135
2004 Official Election Results	136
2003-2004 Payroll	139
2003-2004 Vendor Payments	143



ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2004

OFFICERS OF THE SCHOOL DISTRICT OF HAMPSTEAD

BOARD OF EDUCATION

Term Expiration

Martha Pond, Chair.....	2005
Mary Stenson, Vice Chair	2006
Natalie Gallo	2005
John Moynihan.....	2006
Daniel Wells	2007

OTHER DISTRICT OFFICERS

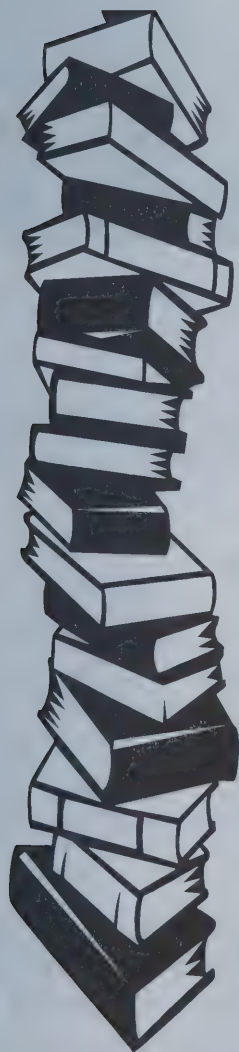
Neil Reardon, Moderator	2005
Nancy Lacasse, Clerk	2005
Leslie Riemitis, Treasurer	2005

ADMINISTRATION

Dr. Douglas B. McDonald
Superintendent of Schools

Richard R. Fugere
Assistant Superintendent of Schools

George Stokinger
Business Administrator



REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dr. Douglas B. McDonald

It is my pleasure to submit my tenth annual report.

The proposed budget for 2005-06 is \$19,037,673. This year, the proposed budget is \$87,114 less than the default budget. The Hampstead School Board once again has taken a very conservative approach to the budget. Three teaching positions have been eliminated and requests for additional curriculum materials, equipment and supplies have been reduced.

Proposed Support Personnel Contract

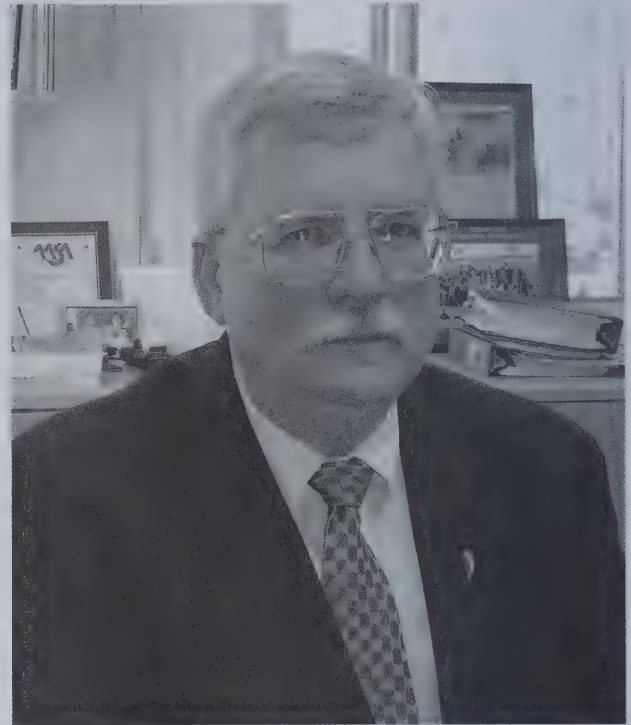
The Hampstead School Board reached a four-year agreement with the Hampstead Support Personnel Association (HSPA). This agreement covers custodians, maintenance personnel and food service workers. These positions are all paid by the hour. The hourly increase is seventy cents, in each of the first three years, and seventy-five cents in the fourth year. The estimated tax impact of this contract is three cents per thousand per year.

We are fortunate to have hard-working and dedicated staff that really care about our school. The contract, if approved, will allow the district to remain competitive with surrounding school districts.

Public Kindergarten

Article 4 of the warrant requests that the voters provide a half-day kindergarten program to all Hampstead children. It is expected that the State Board of Education will approve recommended changes in the School Approval Standards (formerly known as the School Minimum Standards) in the fall of 2005. This will require all school districts to provide public kindergarten by the fall of 2007.

We currently provide public kindergarten for educationally disabled students as required by law. Approval of this article will allow the



Dr. Douglas B. McDonald, Ed.D.

district to provide public kindergarten to all district children and access state kindergarten aid. The tax impact of this article is four cents per thousand.

Land Transfer by Petition

Article 7 of the Warrant is a petition warrant article directing the Hampstead School Board to transfer the Depot Road land, which was originally obtained for future school use, to the town. The article further restricts the use of the land for recreational and conservation purposes only.

The article appears to be extremely shortsighted. Land on which future schools can be built is becoming scarce in Hampstead. If the need arises at a future date for an additional school, this land will no longer be available to the school district. A far better solution would be to reject the article and have the board and recreation committee work together to develop

this property for recreational use while keeping it as a future school site if the need arises.

Retirement

We would like to recognize Judy Cotter who retired in June and Pat O'Connell, Bob Wilmot, and Jeanne Sullivan who are retiring this year. Their commitment and dedication to the children of Hampstead has been exemplary.

We would also like to recognize Joan Herrick for her thirty-seven and a half years of exemplary service as SAU 55 office manager and Elaine Antkowiak for her twenty years of outstanding service as the SAU 55 purchasing clerk. Both retired in the summer of 2004 and are truly missed.

Finally, we would like to thank three people who have made a real difference in the lives of children in Hampstead. Martha Pond, who is retiring in March as a member of our School Board, Richard Fugere, who is retiring as Assistant Superintendent on June 30th and the late Rick Taylor of our maintenance department who passed away in January of this year. All have been active in the Hampstead community and all will be missed.

Conclusion

Once again, I would like to thank the community for your support of our schools and our faculty and staff for their dedication to our schools. Working together, we can continue to provide the children of Hampstead with schools of excellence.

ENROLLMENT

February 1, 2004

CENTRAL SCHOOL		MIDDLE SCHOOL		PINKERTON ACADEMY	
Preschool	64	Grade 5	128	Grade 9	149
Readiness	30	Grade 6	138	Grade 10	151
Grade 1	105	Grade 7	135	Grade 11	121
Grade 2	102	Grade 8	162	Grade 12	143
Grade 3	117				
Grade 4	126			SPED Programs	15
TOTAL	544	TOTAL	563	TOTAL	579
GRAND TOTAL					1,686

DISTRICT WEB SITES

Hampstead Central School:	hcs.hampstead.k12.nh.us
Hampstead Middle School:	hms.hampstead.k12.nh.us
Pinkerton Academy:	www.pinkertonacademy.net
Hampstead School District:	www.hampstead.k12.nh.us

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

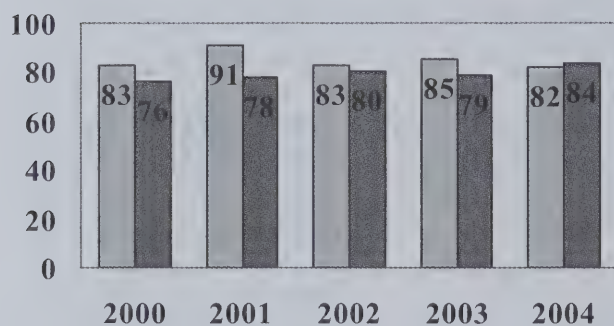
Richard R. Fugere

The Hampstead School District continues to have a reputation as a wonderful community for children to grow and learn. Today's parents are wise consumers who research communities and schools prior to making the commitment to move to a new community. Families that have settled in Hampstead have told school principals that the schools are the primary reason for moving to Hampstead. Please review the Hampstead School District website www.hampstead.k12.nh.us and the State Department of Education website www.ed.state.nh.us/education for additional information.

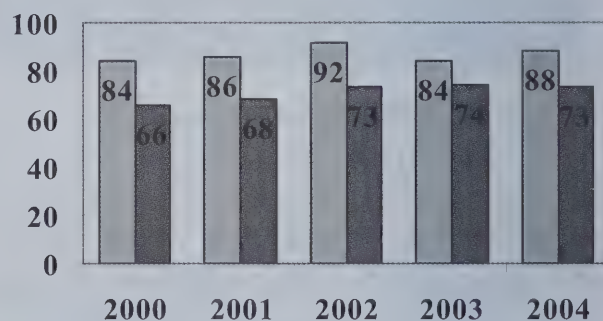
Test Scores

One measure of a quality school system is student performance on the New Hampshire Improvement and Assessment Program (NHEIAP). Hampstead has consistently exceeded the state average scores in grades three and six in mathematics and reading. The test is designed to raise the level of performance each year and our students have been able to keep pace and continue to outscore the state average.

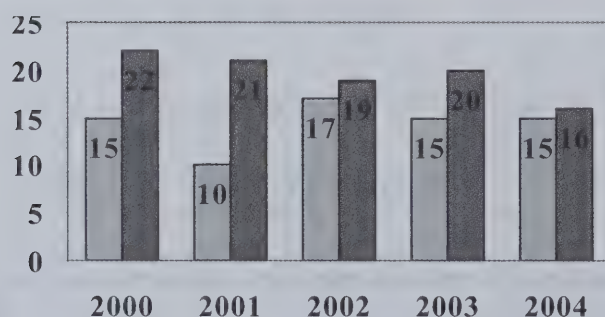
**% 3rd Grade Math
Advanced, Proficient, and Basic**



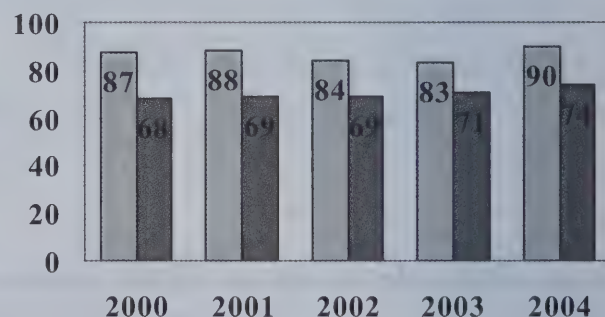
**% 6th Grade Math
Advanced, Proficient, and Basic**



% 3rd Grade Math Novice



**% 6th Grade Language Art
Advance, Proficient, and Basic**



Curriculum Development

Performing well on the state tests in grade three and six is as a result of a comprehensive continuous improvement model that involves every teacher throughout the school system. Through the use of NHEIAP test results and established benchmarks, each grade level teacher analyzes student performance and adjusts the district's content standards at each grade level. It is important that the District's content standards are aligned with the State Department of Education's Frameworks/content standards. The state assessment test is developed using the State's Frameworks. The teachers and administrators devote a great deal of time throughout the school year and summer to addressing areas identified in need of improvement. In fact, this past summer, Hampstead teachers spent 1050 hours engaged in curriculum development activities.

The federal law "No Child Left Behind" now requires school districts to test children annually in grades three through eight in reading and mathematics using a newly designed New England Common Assessment Program (NECAP). Eventually, science and social studies will be added to the battery of tests.

Enrollment Projections

The New England School Development Council (NESDEC) is the consultant Hampstead has used annually to provide enrollment projections for the District's grades 1-12. The most recent projections that our enrollment has peaked and now there is a steady decline over the next five years. The next school year 2005-2006, Pinkerton Academy will have the largest population topping off at 600 students. The Middle School enrollment will be 539 and the Central School will be 477 plus 64 in the pre-school program.

As it stands, both Hampstead Central School and Hampstead Middle School require the use of portable classrooms. HCS has six outside classroom spaces. Five are used as teaching classroom spaces and one space is the maintenance storage and workshop space. HMS has four outside classroom spaces and one space is the maintenance storage and workspace along with shared space for the Facilities Director.

There will be a need for the portables in the foreseeable future.



*"An English Tea"
hosted by Joan Erickson's 8th Grade Advanced Foods Class*

PINKERTON ACADEMY REPORT



Pinkerton Academy, a private secondary school (grades 9-12) located in Derry, was founded in 1814. It is accredited by the New England Association of

Schools and Colleges and the New Hampshire State Department of Education. The school, named after Major John and Elder James Pinkerton who endowed the school, began classes in 1815. Although private in operation, it serves as the area *high school* for several towns in the vicinity. At present, Derry, Chester, and Hampstead have long-term contracts with the Academy.

Pinkerton Academy is governed by a Board of Trustees, and the direct operation of the school is in the hands of the Headmaster. The Trustees are a self-perpetuating Board and serve without compensation. Each sending town is represented on the Board. An emphasis on mastery of fundamentals and basic skills precedes progressive study in a wide variety of advanced areas. The overall program is quite comprehensive with studies in English, Mathematics, Science, Social Science, Foreign Language, Business, Technology and Applied Sciences, Family and Consumer Science, Physical Education, Fine Arts, and Special Education.

At present there are 3,335 students at Pinkerton, along with approximately 290 professional staff. Students from Derry, Chester and Hampstead attend Pinkerton and the respective school districts pay a tuition rate that has consistently been less than the State average. The school districts provide daily bus transportation for their students. The campus is similar to that of a small college, with approximately a dozen buildings used for instruction in various subject areas.

History, tradition, and structure are words that are often mentioned in reference to Pinkerton Academy. Scholastic programs and behavioral expectations and standards are clearly outlined in student publications. The focus is on maintaining an educational atmosphere and providing programs that are in the long-range best interests of the students.

Pinkerton Academy encourages parental involvement throughout a student's academic career. The *CROW*, a newsletter for parents, is published several times during the year with valuable information and events at Pinkerton. Additionally, parents are encouraged to attend three annual meetings that are scheduled with the Administration.

All courses in Pinkerton's major academic areas of study (English, Math, Science, Social Studies, some Language and some Business courses) are leveled. Courses designated *A - College Prep* are designed to offer maximum academic preparation for four-year colleges and universities of the highest caliber. Courses designated *B* are designed to offer both scholastic preparation for colleges and other post-secondary institutions and general preparation in a wide variety of areas. Courses designated *C* are designed to develop basic skills, stress fundamentals, and offer general preparation in a wide variety of areas.

Courses that are labeled *Honors* are designed to offer scholastic challenge to students whose academic records and personal motivation indicate a preparedness to take on the most rigorous coursework offered at the Academy. Advanced Placement programs in Chemistry, Physics, Biology, Psychology, Calculus, Statistics, Economics, European History, and US History are also offered. Special independent study programs are available for selected students.

PINKERTON ACADEMY CLASS OF 2004

College Admissions and Post-Secondary Information

621	Number of graduates
6	Number of students receiving Individualized Diplomas
497	Number of students applying for post-secondary education
2246	Number of applications submitted for post-secondary education
380	Number of different colleges/universities/institutions that students applied to
735	Number of applications submitted for scholarship programs

Number of students admitted to college/university programs:

10	6-year programs
13	5-year programs
334	4-year programs
1	3-year programs
82	2-year programs
17	1-year programs
457	Total number of students entering post-secondary programs
74%	Percentage of graduates pursuing post-secondary education
19	Number of students entering the military
115	Number of students entering the work force after graduation



Botany Class



Pinkerton Academy Board of Trustees

Edward Bureau, President	Nashua
Robert Gorham, 1 st Vice-President	Derry
Wayne Bolen, 2 nd Vice-President	Hampstead
Virginia Clark, Secretary	Hampstead
Michael Fox, Treasurer	Derry
Harry Burnham, Jr., Asst. Treasurer	Windham
Daniel Hazelton	Chester
Brenda Keith	Derry
William Newcomb	Windham
Leroy Noyes	Chester
Marion Pounder	Derry

Pinkerton Academy Administration

Headmaster	Mary A. Anderson
Principal	Nick Ithomitis
Assistant Principal	Michael Morin
Assistant Principal	Graham Bode
Assistant Principal	Glenn Ahrens
Assistant Principal	Jody Hinds
Assistant Principal	Julie Machakos
Assistant Principal	William Patriquin
Assistant Principal	Elizabeth Rodrick
Assistant Principal	Charles Varney

PINKERTON ACADEMY COMMUNITY CONTRIBUTIONS

Pinkerton students, faculty members, and organizations contribute their time, talents and resources to many worthy causes and projects every year. The dollars and hours they donate to their communities are almost incalculable.

Some of the contributions that members of the Pinkerton community have made in 2003/04 are listed below. To mention each advisor, staff member and student would be difficult; therefore, apologies are made in advance to any group not recognized in this report.

- **Advanced Drafting and Design** students worked with the Taylor Library Board of Trustees in East Derry doing preliminary design work to the library. They also worked extensively with the Town of Hampstead Fire Commissioners on a design for a large expansion of their facility. One student worked with the consulting architect on the Nutfield Senior Citizen Activity Center project.
- **AIDS Awareness Club** did multiple sessions of peer education in the sending towns, and also participated in the Seacoast AIDS walk and World AIDS Day.
- **Art students** contributed their talents to a number of community projects including an Art Show at the Derry Library, logo designs for a number of non-profit organizations, and publicity vehicles for various fundraising efforts.
- **Building Construction Technology** students designed, framed and finished a storage shed for the Derry Housing Authority.
- **Captains' Council** athletes visited local 8th grades to make presentations about the transition to high school and student involvement. The captains also conducted reading days in area elementary classrooms.
- **Citizenship Committee** members participated in a voter registration drive that registered 140 new voters from Pinkerton's three contract towns.
- **Class of 2004** held a pie sale to support the Make-A-Wish Foundation. These students also helped in organizing and working to clear land and brush at the Broadview Farm Conservation Area where the Derry community will be able to enjoy many acres of fields and woodlands.
- **Class of 2005** partnered with the Derry Village Rotary to host a senior citizens' spaghetti dinner as part of the Frost Festival. To raise money for the scholarship fund established by the Class of 2005, officers sold *Players' Pass* cards that offer steep discounts on golf. Also in collaboration with the Derry Village Rotary, the Class sponsored a team to walk in the American Cancer Society's Relay for Life.
- **Class of 2006** sponsored a Veterans Day breakfast for over 200 individuals as a way of saying *thank you* to all veterans for their military service.
- **Class of 2007** held a *Senior Prom* dinner dance in the new Senior Café at Pinkerton for 110 elderly residents from the area. Local merchants donated party supplies and door prizes. The students proudly crowned a *Senior Prom* King and Queen.
- **DECA** members were major contributors to the Derry Community Center's annual Thanksgiving Basket Program with food they collected in a school-wide project. They also raised monies for the Make-A-Wish Foundation.
- **FBLA** members raised money for David's House, a home for parents and relatives of cancer-stricken children, sold beanie bears to raise money for the National March of Dimes Foundation, and implemented the *Blue Jeans for Babies* dress down day.

Students bought toys, clothing, toiletries, and housewares for the needy and assisted the Salvation Army with organizing and distributing food baskets and gifts and collecting money at the kettles.

- **FCCLA** donated toys to TIPS children at Christmas, collected and donated books to Derry Head Start, made and delivered Valentine's Day cards to the IHS residents, visited Derry Head Start for their Fall Festival, collected books for a Lakota Reservation, and helped with the annual Red Cross Blood Drive.
- **Federation of Future Agriculturalists** members conducted a school-wide pet food drive and show, participated in Derry's Adopt-A-Highway Program, volunteered at the *Big E*, and visited local nursing homes with plants and flowers.
- **HOSA** projects included pre-school vision and hearing screenings, Daffodil Days for the American Cancer Society, annual blood drives at Pinkerton and the Derry Police Department, a fundraiser for the Make-A-Wish Foundation, community service projects for the Derry Mainstreet Corp, service projects for Community Alliance for Teen Safety (CATS), and they fielded a Relay for Life team.
- **International Club** made multiple charitable donations including Oxfam International.
- **Jr. ROTC** contributions include working as Derry Park and Recreation theatre ushers, helping at Hampstead Jr. Olympics, visiting the veterans at the Elliott Hospital, food packing and clothes distribution for the Community Fund, and marching in the Derry Holiday Parade. The cadets have also assisted with the Lions Club Christmas tree sale, the Salvation Army toy distribution, the Senior Citizens health fair, South Range School PTA, and the Derry and Hampstead Adopt-A-Highway Programs.
- **Marching Band and Color Guard** performed in holiday parades for Derry, Hampstead, and Chester, as well as the Derry Memorial Day Parade.
- **National Honor Society** members complete one major community service project each semester. The chapter has completed projects such as raising money during lunches for the Derry News Santa Fund, collecting used cell phones for reprogramming and distribution to the elderly and to abused women, and raising funds to award scholarships at graduation.
- **PALS** (Pinkerton and Little Students) program pairs up Academy students with elementary school students in Derry. Once a month, approximately 150 high school students spend time with their buddies at the elementary schools. With permission of the younger children's parents, Pinkerton students may meet outside of these regular times to take in a movie, go to the park, or watch a ball game.
- **SEA** (Students for Environmental Action) maintain the *Talking Nature Trail* on the Pinkerton campus and invite elementary students for a guided tour of the numerous plants and animals. The SEA students also participated in a number of Earth Day Activities, raised money for the Save the Species Program for Sea Turtles, and helped clean Ragged Neck Harbor in Rye through the Adopt-A-Beach Program.
- **Student Council** donated over 100 hours and \$500 to the Derry Sonshine Soup Kitchen for Thanksgiving and collected over \$1,000 for the *Pennies for Patients*. Other activities included walking for AIDS Day, donating money to the blood drive and Toys for Tots, and hosting the sending towns' 8th graders for their annual Leadership Conference and Workshop.

HAMPSTEAD MIDDLE SCHOOL

Richard S. Taft, Principal

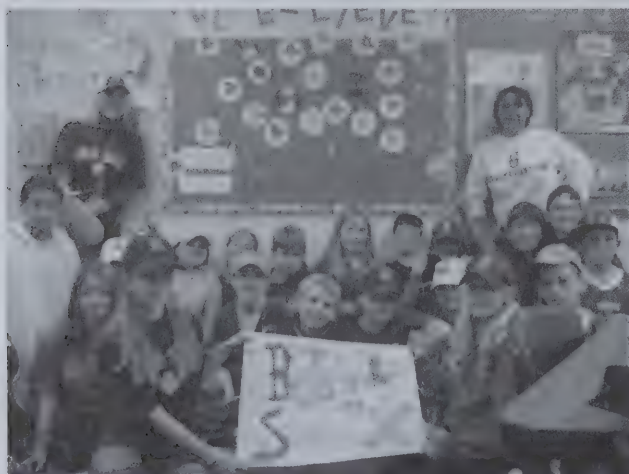
It is with great pleasure that I give my first Annual Report for Hampstead Middle School. Soon after my arrival here in October, it was apparent to me that our school was someplace special. The community support was outstanding. I have never seen so many parents grace the doors of a school with such regularity in my life. This kind of support is rare in our schools today. With so many caring parents volunteering their time, it was easy for me to understand why Hampstead Middle School is one of the highest achieving schools in the state on a regular basis.

The Hampstead School District encourages imaginative and resourceful actions by staff to enhance the learning process. Our staff has spent many hours designing lessons that are truly differentiated for the young adolescent. Research based instructional strategies are the norm at our school. Watching students learn has always been one of the true joys in my life. The seventh grade Invention Fair, the Egyptian Breakfast, the English Tea, the All School Musical, and the Family Fun Run are but a few of the activities developed for our students. The sense of teamwork permeates our school.

With all the exciting activities taking place in our school, I was more than impressed. Every once in a while I've been fortunate enough to take a breath and look at the successes of our students. We truly do have quality young

people attending our schools. The success stories for the past year include our athletic teams. Championships were earned in Cheerleading, Boys' Soccer, Girls' Softball, Girls' Field Hockey, Girls' Cross Country and a runner-up spot garnered by our Girls' Soccer Team. The overwhelming success can be attributed to the support our community gives to our young people on a daily basis. Providing our students with many choices to become involved in the community is another area that clearly proves we are a school of excellence. Let me please share a few more reasons for us to celebrate:

- A truly multi-cultural approach to education. During classroom and concert presentations students are given the chance to experience and learn about many cultures.
- A significant amount of parent volunteers supporting our educational programs. The school received its 14th "Partners in Education Blue Ribbon Award" for Parent Volunteerism this past year.
- A teaching staff that is committed to excellence. The extra hours that are put in on a daily basis create the excitement that takes place daily in the classroom. There is a committed adult available to every student in our school. This pervasive sense of caring creates a culture and environment conducive to learning.
- A concerned parent who brought to my attention a situation that was a potential problem.
- An after school-babysitting program that certified our participants in CPR.
- A Special Education program that is student centered and able to work with a magnitude of disabilities. A focus this year is on accommodating our emotionally handicapped students.
- A Crisis Team that meets regularly to discuss and implement safe school



Red Sox Nation

practices with members of the community and fire department.

- A PTA that supports our schools with many extra dollars.
- A pair of winter concerts that truly celebrated the musical talents of our middle school students.
- A budget process that includes meeting with town leaders and concerned citizens who have the opportunity to discuss and evaluate the effect cuts will have on the quality of education for our students.

As rosy as things look, there are two reasons for me to be concerned. During a recent survey of our entire middle school staff, the number one concern was the reduction of a teacher in the 5th grade. The staff overwhelmingly stated that increasing our class size would affect the quality of our school. As experienced educators, our teachers know that increasing the size of a class by just one student means more than grading an extra assignment; they know that each student brings with him/her a spectrum of strengths, weaknesses, and interests. The amount of time spent with each student decreases exponentially with every additional student. The second concern is one that concerns every member of our community. The recent budget cuts may be threatening the quality of our schools. The teacher survey revealed a fear that cuts to the budget, especially in technology and materials, will prohibit our students from experiencing



Liz Beaton leads Choir during annual 9/11 assembly

activities from which many other NH students are learning. Expanded technology and increased access to it is taking other NH students on virtual field trips around the world and allowing them to connect with other students on a global basis to learn from and challenge each other. The staff strongly agrees that the proposed elimination of a classroom teacher and proposed budget cuts will threaten the quality of our schools and have long term effects on our students in high school and beyond. I ask you to give special attention to all the proposals that you will vote on. As you reflect on our schools, remember that a community educates its children. The excellence present in our schools must be maintained.

On behalf of the Middle School staff we want to thank you for your support. If you would like to visit us, please do not hesitate to call, and we will gladly arrange a tour for you.



Grade 8 students tour Hampstead Center Cemetery



Students participate in special activity during the first day of school

HAMPSTEAD CENTRAL SCHOOL

Dillard Collins, Principal

TEST SCORES AT HCS

Test scores are a major theme in discussions about education across our nation. Fortunately, the long history of success at Hampstead Central School is found in all of the studies of our test scores. Three years ago, the NH Department of Education recognized HCS as a "High Performing School". Over the past two years, the testing results have shown that HCS is one of a few schools that have met the expectations of Annual Yearly Progress (AYP) according to the federal legislation of No Child Left Behind (NCLB). These acronyms refer to successful 'Annual Yearly Progress' in all sub-groups of testing in both math and reading.

The bottom line is that we have the numbers to support the academic success that this community has enjoyed for many years. This is a reflection of the families, educators, community and especially our children. Congratulations to all.

BLUE RIBBON

For the 14th consecutive school year, we have received the NH Partners in Education Blue Ribbon Award. This award recognizes our school for an outstanding volunteer program. Parent and community participation is a key ingredient to all we offer our children. Thank you, Hampstead.

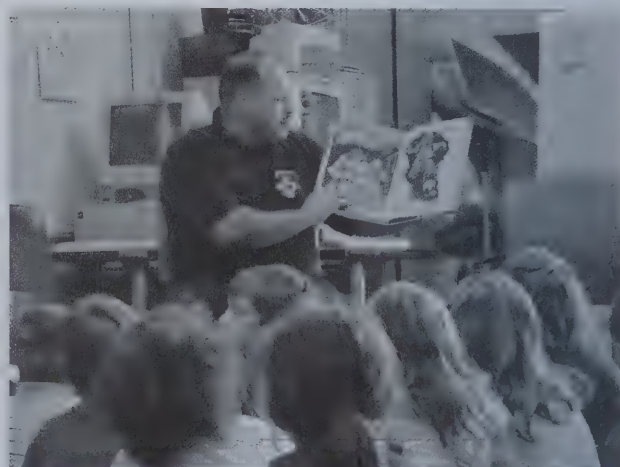
STAFF NEWS IN THE SCHOOLS

We send our wishes to 2005 retirees Pat O'Connell, Bob Wilmot and Jeanne Sullivan. They began their Hampstead teaching days at Central School and have continued successful careers with many years at the Hampstead Middle School. We also send our wishes to Richard Fugere. He is retiring after many years working as an Assistant Principal, Principal and Assistant Superintendent in Hampstead and Timberlane. These people have devoted a significant part of their lives to the children of Hampstead and have *touched the future*. Thank you Pat, Bob, Jeanne and Dick.

We want to also send our thanks to the families of Bob Nolan, Tom Verrill and Rick Taylor. These three gentlemen passed away this year and left many happy memories with Hampstead. Bob and Tom are husbands of teachers at Central School and their daughters attended our schools. Rick has worked in the Maintenance Department of Hampstead Schools for a number of years; and also has son in Hampstead Schools. They were close members of our extended family, having given in many quiet ways to our school and community. They have left us with different, yet significant memories of the definition of gentlemen, father and husband. Thank you, Bob and Tom and Rick.

TEECH HAS MOVED BACK TO HCS

Central School has changed this year in that we have moved the TEECH program back to HCS. The program began at HCS and was moved to the Middle School due to the space crunch five years ago. Now that the student population patterns are changing, we are pleased to bring the youngest Hampstead students back to HCS. The TEECH (Transdisciplinary Early Education Classroom in Hampstead) program includes preschool and kindergarten program for a few children from ages 3-6. There are a few openings for regular education students, while modified programs are available to all students with special needs.



READ WITH A HERO DAY – John Cresta

PUBLIC KINDERGARTEN AT HCS

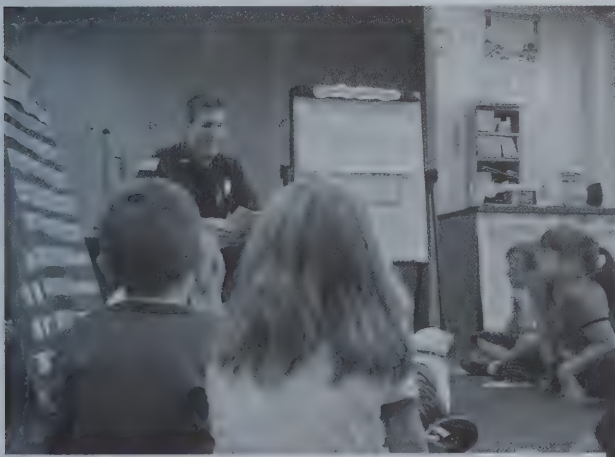
The community has had numerous discussions over the years regarding public kindergarten in Hampstead. There is a warrant this year to offer public kindergarten for Hampstead children beginning in August 2006. I urge you to consider this as an opportunity to make a needed improvement to a very good school.

WHY PUBLIC KINDERGARTEN?

The early intervention of a public kindergarten will give all students a greater opportunity to find their own personal success. Currently Hampstead five-year olds are attending over 40 different programs in the area. By bringing them to a public kindergarten program, we will provide a consistency of curriculum and academic standards. This program will meet the expectations historically offered at Central School. This is truly an investment in education that will provide long term value to the community.

WHO OFFERS PUBLIC KINDERGARTEN CURRENTLY?

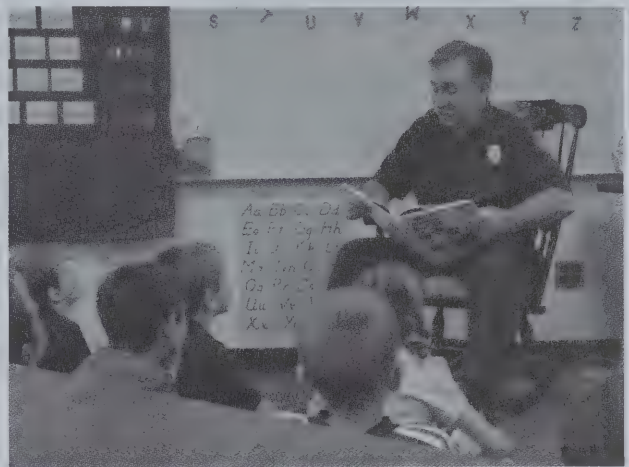
49 states require that children be offered public kindergarten in their elementary schools. New Hampshire is the only state that does not require public kindergarten in each school district. In the state of NH, 85% of the school districts offer public kindergarten to their children. Hampstead is one of only 19 communities and 14 school districts that currently fail to offer public kindergarten to their children.



READ WITH A HERO DAY – Maurie Worthen

WHY NOW?

The state of NH has a special funding program to support the start up and operating costs associated with kindergarten. Hampstead School District has applied for start up funds and has studied the operating expenses. One critical point is that the state will reimburse school districts 75% of the furniture, equipment and facility costs during the start-up process. All of the information regarding funding is available from your school board members.



READ WITH A HERO DAY – Al Bova

An additional consideration is that the State of NH is currently in a series of hearings that are giving strong consideration to require all school districts offer public kindergarten. These new standards will very likely mandate public kindergarten in 2007.

WHAT WILL THE PROGRAM LOOK LIKE?

Our plans call for one year to plan for the implementation of our program. This will include family contacts, curriculum, materials and minor construction.

We have plans for three kindergarten classrooms running half-day programs.

Children will be enrolled for either a morning or afternoon session.

We will not require the addition of classrooms to the school building.

One of these classrooms will be acquired through the elimination of kindergarten as part of the TEECH program. The other 2 classrooms will be acquired by reassigning programs and enrollment attrition. We will need to modify the classrooms with some minor construction. The costs will be funded through a grant with community covering 25% and the state covering 75%.



Readiness student participating in Turkey Trot

HOW DOES THIS IMPACT READINESS AND PRESCHOOL AT HCS?

We will continue with the TEECH program, with significant changes. We will continue to offer the 3 and 4-year old special programs as an integrated regular/special education program. All Hampstead 5-year olds will be included in our public kindergarten program.

We will continue to offer Readiness to our 6-year old children. Since we will be working with most children one year earlier, we expect public kindergarten will reduce the numbers of students in the readiness program. Please remember that Readiness is a program for 6-year old children, and not a replacement for kindergarten.

We have offered Readiness to HCS children for more than a quarter of century at HCS. This is an early intervention program for a few select children that are chronologically old enough for grade 1, however socially or emotionally in need of an extra year of growth. The readiness "gift of a year" has shown that it increases student achievement in every classroom in Hampstead.

PLEASE CONSIDER ALL OF THE FACTORS

There is a long history of discussion about public kindergarten. Considering the imminent demands from the state, it is best to look at major discussion points

- There are funds available from the state; however those funds are in a grant that likely will be unavailable after June of 2005.
- The current proposal requires minimal construction at minimal cost to Hampstead.
- Consistency of program will benefit children, because all will be prepared for their school years in the Hampstead Schools.

This is an opportunity for the community to move forward and make an excellent school an even better school.



Central School view from hot air balloon

2005 SCHOOL DISTRICT WARRANT

March 8, 2005

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term
School District Moderator	3-year term
School District Clerk	3-year term
School District Treasurer	3-year term

Article 2 - 2005-2006 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$19,037,673**. Should this article be defeated, the operating budget shall be **\$19,124,787**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

Recommended by the School Board

Recommended by the Budget Committee

Article 3- Hampstead Support Personnel Association Contract

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits:

Cost Distribution

	2005-06 Year 1	2006-07 Year 2	2007-08 Year 3	2008-09 Year 4
Salaries	\$23,594	\$24,810	\$25,018	\$26,650
FICA	1,805	1,898	1,914	2,039
NH State Retirement	1,607	1,690	1,704	1,815
	<u>\$27,006</u>	<u>\$28,398</u>	<u>\$28,636</u>	<u>\$30,504</u>

and further to raise and appropriate the sum of **\$27,006** for the 2005-2006 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation and current staffing levels in the prior fiscal year.

Recommended by the School Board

Recommended by the Budget Committee

Article 4 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only.

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board

Article 5 –Public Kindergarten

Shall the Hampstead School District vote to operate a public kindergarten program beginning in the 2006-2007 school year and raise and appropriate the sum of **\$137,640** to construct four (4) bathrooms in existing classrooms, three (3) of which will house the kindergarten program and to provide the necessary equipment and curriculum development needed to implement Kindergarten and to authorize the district to accept \$91,980 from the State of New Hampshire for said purpose.

(The cost to the District is \$45,660 which is the difference between \$137,640 and the State aid of \$91,980. This is the last year to receive the State Aid Start Up Grant. Kindergarten is expected to be required by 2007 with no State aid. Passage of this article will allow the District to offer half-day Kindergarten for all children beginning September 2006. Kindergarten students are eligible for State Adequacy Funds, which will partially offset the operating cost of a public kindergarten program. We currently provide a public kindergarten program for 25 special education students, as required by law. Approval of this article will allow the District to provide Kindergarten to all District children and will allow the District to take advantage of the NH State Aid Start Up Grant.)

Recommended by the School Board

Recommended by the Budget Committee

Article 6 – Purchase of Portable Trailers

Shall the Hampstead School District raise and appropriate the sum of **\$101,450** to purchase two (2) portable trailers (four classrooms) that are presently leased year to year.

(The current lease costs \$34,000 per year for both trailers. If purchased the district would own the trailers for the same amount of money that it would cost to lease the trailers for 2.98 years.)

Recommended by the School Board

Recommended by the Budget Committee

Article 7 – Transfer of Land – By Petition and James R. Whitehouse, et al

Shall the voters of the Hampstead School District agree to direct the Hampstead School Board to transfer ownership of 20.7 acres of land (Map 1 Lot 43 Parcels A&B), commonly known as the Depot Road school land, from the Hampstead School District to the Town of Hampstead, at no cost to the Town of Hampstead, to be used for recreation and conservation purposes only.

Article 8 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2004 Annual Report.

Given under our hands this 12th day of January 2005

HAMPSTEAD SCHOOL BOARD

2005-2006 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>Expended</u>	<u>Budget</u>	<u>Proposed</u>
1100-112	PROFESSIONAL SALARIES	3,592,707	3,668,648	3,686,283
1100-114	EDUCATIONAL ASSISTANTS SALARIES	159,327	163,213	176,078
1100-122	SUBSTITUTE SALARIES-TEACHERS	96,489	55,000	55,000
1100-124	SUBSTITUTE SALARIES-ASSISTANTS	11,762	12,000	12,000
1100-330	OTHER PROFESSIONAL SERVICES	11,144	11,200	15,000
1100-430	REPAIR AND MAINTENANCE SERVICE	29,991	26,006	26,013
1100-563	TUITION TO PRIVATE SOURCES	4,093,832	4,381,899	4,704,588
1100-580	TRAVEL/WORKSHOPS	8,514	0	0
1100-610	GENERAL SUPPLIES	121,691	94,310	126,632
1100-631	WORKBOOKS	17,198	11,835	14,200
1100-640	TEXTBOOKS	58,148	27,312	66,626
1100-733	NEW EQUIPMENT	11,760	630	630
1100-734	NEW COMPUTER EQUIP.	0	9,280	8,000
1100-737	REPLACEMENT EQUIPMENT	84,953	8,058	7,558
1100-738	REPLACEMENT COMPUTER EQUIP.	0	56,800	44,000
1100-870	OTH EXP-COMPUTER ED	12,692	12,500	14,000
1100-881	FOSTER GRANDPARENTS	1,679	2,000	2,000
1100-891	HEALTH/WEALTH	2,859	2,320	1,200
1100-892	VENTURES	4,727	4,000	3,500
1100-893	FRENCH FOUNDATION GRANT	2,498	0	0
TOTAL REGULAR PROGRAMS		8,321,970	8,547,011	8,963,309
1200-111	ADMINISTRATIVE SALARIES	86,674	75,571	78,594
1200-112	PROFESSIONAL SALARIES	902,955	988,603	999,023
1200-114	EDUCATIONAL ASSISTANTS SALARIES	433,878	456,843	509,398
1200-115	OFFICE SALARIES	73,920	57,560	62,864
1200-122	SUBSTITUTE SALARIES-TEACHERS	1,450	2,000	2,000
1200-330	OTHER PROFESSIONAL SERVICES	0	0	3,000
1200-430	REPAIR AND MAINTENANCE SERVICE	796	3,000	6,251
1200-569	OTHER TUITION	1,481,735	1,688,665	1,553,775
1200-580	TRAVEL	5,479	4,000	5,000
1200-610	GENERAL SUPPLIES	12,034	10,260	11,550
1200-640	TEXTBOOKS	983	550	550
1200-641	WORKBOOKS	79	217	250
1200-733	NEW EQUIPMENT	8,230	3,123	4,950
1200-737	REPLACEMENT EQUIPMENT	3,365	220	3,700
1200-810	DUES AND FEES	445	520	520
1200-891	HEALTH/WEALTH	0	0	500
TOTAL SPECIAL PROGRAMS		3,012,024	3,291,132	3,241,925
1410-890	OTHER EXPENSES	2,170	4,600	4,600
TOTAL STUDENT ACTIVITIES		2,170	4,600	4,600
1420-111	ADMINISTRATIVE SALARIES	0	2,500	2,500
1420-112	PROFESSIONAL SALARIES	28,051	24,773	26,071
1420-390	OFFICIALS	4,500	4,500	4,500
1420-430	REPAIR AND MAINTENANCE SERVICE	962	1,000	1,000
1420-610	GENERAL SUPPLIES	1,981	2,000	2,000
1420-733	NEW EQUIPMENT	2,727	2,500	2,500
1420-737	REPLACEMENT EQUIPMENT	4,417	5,000	3,500
1420-890	OTHER EXPENSES	686	800	800

2005-2006 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>Expended</u>	<u>Budget</u>	<u>Proposed</u>
	TOTAL SCHOOL ATHLETICS	43,324	43,073	42,871
1430-112	PROFESSIONAL SALARIES	0	4,000	4,000
	TOTAL COMPUTER CAMP	0	4,000	4,000
1600-112	PROFESSIONAL SALARIES	3,450	7,500	6,000
1600-610	GENERAL SUPPLIES	2,235	3,500	3,500
	TOTAL ADULT/CONT ED	5,685	11,000	9,500
2122-112	PROFESSIONAL SALARIES	211,107	214,577	206,251
2122-330	OTHER PROFESSIONAL SERVICES	1,065	1,065	1,065
2122-534	POSTAGE FEES	487	700	700
2122-580	TRAVEL	331	0	0
2122-610	GENERAL SUPPLIES	1,776	1,099	1,099
2122-640	TEXTBOOKS	407	425	425
2122-733	NEW EQUIPMENT	160	0	0
2123-330	OTHER PROFESSIONAL SERVICES	97	1,178	1,178
2123-610	GENERAL SUPPLIES	222	400	400
	TOTAL GUIDANCE SERVICES	215,651	219,444	211,118
2134-113	PROFESSIONAL SALARIES	71,378	73,446	75,558
2134-340	TECHNICAL SERVICES	875	875	875
2134-430	REPAIR AND MAINTENANCE SERVICE	185	160	200
2134-580	TRAVEL	240	140	140
2134-610	GENERAL SUPPLIES	2,467	2,785	2,785
2134-640	TEXTBOOKS	133	200	200
2134-641	WORKBOOKS	37	200	200
2134-733	NEW EQUIPMENT	0	0	200
	TOTAL HEALTH SERVICES	75,314	77,806	80,158
2143-112	PROFESSIONAL SALARIES	93,178	96,389	112,190
2143-330	OTHER PROFESSIONAL SERVICES	5,092	9,500	8,500
2143-610	GENERAL SUPPLIES	876	1,215	1,215
2143-733	NEW EQUIPMENT	0	0	400
2143-737	REPLACEMENT EQUIPMENT	0	1,800	1,000
	TOTAL PSYCHOLOGICAL SERV	99,146	108,904	123,305
2152-112	PROFESSIONAL SALARIES	147,843	144,567	150,558
2152-610	GENERAL SUPPLIES	864	833	750
2152-733	NEW EQUIPMENT	670	168	200
2152-737	REPLACEMENT EQUIPMENT	0	548	550
	TOTAL SPEECH PATH & AUDIO	149,377	146,116	152,058
2190-810	DUES AND FEES	4,244	5,500	5,500
	TOTAL OTHER PUPIL SERV	4,244	5,500	5,500
2210-610	GENERAL SUPPLIES	898	1,000	1,000
2212-330	CURRICULUM DEV	0	0	21,300
2212-550	CURRICULUM DEV	32,760	16,870	0
2213-240	PROF. IMPROVEMENT	45,489	45,545	53,500
2213-320	PROFESSIONAL EDUCATIONAL SERVICES	24,703	19,592	20,400
2213-580	TRAVEL/WORKSHOPS	0	14,000	16,000

2005-2006 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>Expended</u>	<u>Budget</u>	<u>Proposed</u>
	TOTAL IMPR OF INSTR SERV	103,849	97,007	112,200
2222-112	PROFESSIONAL SALARIES	6,000	6,000	6,000
2222-114	EDUCATIONAL ASSISTANTS SALARIES	65,609	69,108	75,338
2222-330	OTHER PROFESSIONAL SERVICES	900	1,500	1,000
2222-610	GENERAL SUPPLIES	2,738	1,755	1,750
2222-640	TEXTBOOKS	20,036	19,500	19,750
2222-641	WORKBOOKS	815	1,100	1,100
2222-733	NEW EQUIPMENT	402	0	0
2222-737	REPLACEMENT EQUIPMENT	1,030	0	0
2223-430	REPAIR AND MAINTENANCE SERVICE	579	630	600
2223-610	GENERAL SUPPLIES	8,225	5,200	5,200
2223-733	NEW EQUIPMENT	1,459	519	519
2223-737	REPLACEMENT EQUIPMENT	2,877	1,765	1,765
2224-340	TECHNICAL SERVICES	0	0	0
	TOTAL ED MEDIA SERV	110,670	107,077	113,022
2311-111	SCHOOL BOARD SALARIES	3,200	0	0
2311-523	LIABILITY INS.	0	3,300	3,300
2312-340	SCHOOL BOARD CLERK	1,335	1,450	1,450
2312-530	POSTAGE	0	150	150
2313-111	TREASURER & ASST.	1,250	1,250	1,250
2313-530	POSTAGE	370	666	666
2313-610	GENERAL SUPPLIES	332	400	400
2314-340	DIST OFFICERS & WORKERS	2,804	450	450
2314-550	PRINTING-ANNUAL REPORT	4,855	5,500	5,500
2314-610	ANNUAL MTG EXPENSE	3,107	200	200
2317-330	AUDIT	4,300	4,000	5,500
2318-330	LEGAL SERVICES	26,946	14,000	14,000
2319-540	BOARD EXP-ADV	8,344	5,000	5,000
2319-580	BOARD TRAVEL/WORKSHOPS	3,931	1,000	1,000
2319-610	BOARD EXP- SUPPLIES	731	500	500
2319-640	BOARD EXP-PERIODICAL	285	280	280
2319-810	BOARD EXP-ASSOCIATION	5,389	4,200	4,200
2319-890	BOARD EXPENSES	23,311	6,000	6,000
	TOTAL SCHOOL BOARD SERVICE	90,490	48,346	49,846
2320-310	SAU #55 BUDGET	200,057	227,219	240,480
	TOTAL OFFICE OF SUPERINTENDENT	200,057	227,219	240,480
2390-360	COMPUTER SERVICES	13,000	6,500	6,500
	TOTAL OTHER SERV - GEN ADMIN	13,000	6,500	6,500
2410-111	ADMINISTRATIVE SALARIES	269,761	279,849	291,282
2410-114	EDUCATIONAL ASSISTANTS SALARIES	41,719	42,458	43,305
2410-115	OFFICE SALARIES	141,875	133,459	140,256
2410-430	REPAIR AND MAINTENANCE SERVICE	4,227	6,742	6,742
2410-531	VOICE COMMUNICATIONS	18,644	18,100	18,100
2410-534	POSTAGE FEES	2,354	2,705	3,405
2410-580	TRAVEL	3,641	5,232	6,000
2410-610	GENERAL SUPPLIES	10,871	9,460	10,160

2005-2006 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>Expended</u>	<u>Budget</u>	<u>Proposed</u>
2410-640	TEXTBOOKS	138	175	175
2410-733	NEW EQUIPMENT	1,682	0	0
2410-737	REPLACEMENT EQUIPMENT	5,906	4,100	2,700
2410-810	DUES AND FEES	3,666	2,727	3,002
2410-890	OTHER EXPENSES	4,276	0	0
	TOTAL OFFICE OF THE PRINCIPAL	508,758	505,008	525,127
2490-890	GRADUATION	1,435	2,000	2,000
	TOTAL OTHER SERV - SCH ADMIN	1,435	2,000	2,000
2610-116	CUSTODIAL SALARIES	51,550	53,612	55,756
2610-580	TRAVEL	1,863	0	0
	TOTAL OPER & MAINT - SUPER.	53,413	53,612	55,756
2620-115	OFFICE SALARIES	19,623	22,886	20,082
2620-116	CUSTODIAL SALARIES	340,629	342,931	340,071
2620-126	SUBSTITUTE SALARIES-CUSTODIANS	18,814	12,000	12,000
2620-290	OTHER EMPLOYEE BENEFITS	6,671	6,500	7,500
2620-420	RUBBISH REMOVAL	19,017	22,000	22,000
2620-430	REPAIR AND MAINTENANCE SERVICE	34,571	5,000	15,000
2620-432	PLUMBING, HEATING, ELECTRICAL	25,702	28,000	26,000
2620-451	RENTALS	33,600	50,000	34,000
2620-490	RENOVATIONS	2,100	2,500	2,500
2620-520	INSURANCE	27,950	40,500	42,750
2620-610	GENERAL SUPPLIES	32,401	35,000	33,000
2620-620	UTILITIES	13,795	15,000	14,000
2620-622	ELECTRICITY	117,864	118,387	130,000
2620-623	BOTTLED GAS	9,757	13,000	13,000
2620-624	OIL	51,872	60,000	80,000
2620-733	NEW EQUIPMENT	0	2,500	1
2620-737	REPLACEMENT EQUIPMENT	2,203	0	1
	TOTAL OPER & MAINT - PLANT	756,570	776,204	791,906
2630-432	PLUMBING, HEATING, ELECTRICAL	0	0	1
2630-434	SNOW PLOWING	0	1	0
2630-610	GENERAL SUPPLIES	8,199	15,000	14,000
2630-626	FUEL-VEHICLES	0	0	3,000
2630-656	FUEL-VEHICLES	2,032	3,000	0
2630-733	NEW EQUIPMENT	2,793	15,000	5,000
2630-737	REPLACEMENT EQUIPMENT	329	500	500
	TOTAL OPER & MAINT - GROUNDS	13,352	33,501	22,501
2640-610	GENERAL SUPPLIES	636	800	800
	TOTAL OPER & MAINT - EQUIP.	636	800	800
2650-430	REPAIR AND MAINTENANCE SERVICE	1,142	2,000	2,000
2650-451	RENTALS	0	1	1
	TOTAL OPER & MAINT - VEHICLE	1,142	2,001	2,001
2660-119	CROSSING GUARD	4,933	5,353	5,773
2660-433	SECURITY CHECKS	0	600	600
2660-890	ALARM MONITORING	4,742	3,800	2,800

2005-2006 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>Expended</u>	<u>Budget</u>	<u>Proposed</u>
	TOTAL OPER & MAINT - OTHER	9,675	9,753	9,173
2721-519	STUDENT TRANS SERV	382,040	390,600	410,398
2722-519	STUDENT TRANS SERV-SPEC ED	436,576	412,000	430,000
2724-519	STUDENT TRANS SERV-ATHLETICS	8,294	7,600	7,600
2725-519	STUDENT TRANS SERV-FIELD TRIPS	115	0	0
2729-519	STUDENT TRANS SERV-MUSIC	635	788	788
	TOTAL PUPIL TRANS SERV	827,660	810,988	848,786
2900-210	GROUP INSURANCE	1,513,320	1,819,962	2,019,337
2900-220	SOCIAL SECURITY CONTRIBUTIONS	520,340	538,487	553,071
2900-231	EMPLOYEE RETIREMENT	43,828	62,822	68,811
2900-232	TEACHER RETIREMENT	133,717	151,283	201,372
2900-250	UNEMPLOYMENT COMPENSATION	0	4,600	4,600
2900-260	WORKER'S COMPENSATION	31,257	35,000	35,000
	TOTAL OTHER SUPPORT SERVICES	2,242,462	2,612,154	2,882,231
3900-116	CUSTODIAL SALARIES	3,389	10,150	10,000
	COMMUNITY SERVICE	3,389	10,150	10,000
4200-430	SITES	15,428	0	0
	TOTAL SITE IMPROVEMENTS	15,428	0	0
4600-460	BUILDING IMPROVEMENT	55,373	34,000	67,000
4600-490	RENOVATIONS	59,744	66,000	30,000
	TOTAL BUILDING IMPROVEMENT	115,118	100,000	97,000
5110-910	PRINCIPAL	205,000	205,000	0
	TOTAL DEBT SERVICE - PRIN.	205,000	205,000	0
5120-830	INTEREST	16,623	5,575	0
	TOTAL DEBT SERVICE - INTER.	16,623	5,575	0
5221-930	FOOD SERVICE PROGRAM	21,000	280,000	280,000
5222-930	FEDERAL PROJECTS	308,027	150,000	150,000
	TOTAL TRANS TO SPEC REV FUND	329,027	430,000	430,000
5300-119	FOOD SERVICE SALARIES	0	279	0
	TOTAL SAL - FOOD SERV.	0	279	0
GRAND TOTAL		17,546,656	18,501,760	19,037,673



2005-2006 RECEIPTS

<u>Account</u>	<u>Description</u>	<u>Received 2003-2004</u>	<u>Budgeted 2004-2005</u>	<u>Proposed 2005-2006</u>
<u>Local Revenue</u>				
07.70	Unreserved Balance	\$193,227.98	\$150,000.00	\$150,000.00
15.00	Earned Income	16,820.75	10,000.00	10,000.00
13.10	Tuition-Individuals	4,835.00	6,000.00	6,000.00
13.20	Tuition-Inclusion	85,023.00	62,000.00	62,000.00
19.20	Permanent Funds	838.10	400.00	400.00
19.90	Other Local Revenue	1,847.93		
<u>State Revenue</u>				
31.10	Educational Grants	3,386,244.00	2,442,211.00	3,565,745.00
32.10	Building Aid	61,500.00	61,500.00	0.00
32.20	Voc Ed Transp			
32.40	Special Education Aid	154,238.62	120,000.00	150,000.00
<u>Federal Revenue</u>				
43.00	Federal Projects	308,027.16	150,000.00	150,000.00
	Lunch			
44.60	Reimbursements		280,000.00	280,000.00
45.80	Medicaid	68,795.16	50,000.00	50,000.00
<u>Other Revenue</u>				
52.30	Transfer from Capital Projects			
52.50	Capital Reserve Funds			
61.00	Refunds-Prior Years			
61.50	Building Programs			
	Total Income	\$4,281,397.70	\$3,332,111.00	\$4,424,145.00
	Appropriation	13,810,205.00	15,169,649.00	14,613,528.00
	Total	\$18,091,602.70	\$18,501,760.00	\$19,037,673.00

2005-2006 DEFAULT BUDGET

2004-2005 Approved Budget	18,501,760
----------------------------------	-------------------

2005 - 2006 Adjustments

1100	HEA agreement	227,937
1100	HASS Agreement	82,295
1100	Pinkerton Academy (600 students) (9 additional students and 5.75% tuition increase)	322,689
1200	Special Education Tuition	(134,890)
2317	Other Prof. Services (Financial Audit)	1,500
2320	SAU 55	13,261
2620	Property/Liability Insurance	2,250
2620	Rental of Portable Classrooms	(16,000)
2620	Utilities (electricity & heating oil)	31,613
2630	New Equipment (lawn mower)	(15,000)
2721	Transportation Contract	19,798
2722	IEP Required Special Education Transportation	18,000
2900	Fixed Charges (Insurances, Retirement, FICA, Unemployment, W/C)	280,149
51xx	Reduction of Bond & Interest	(210,575)

Total Adjustments	623,027
--------------------------	----------------

2005 - 2006 Default Budget	19,037,673
-----------------------------------	-------------------

2005 - 2006 Proposed Budget	18,992,673
------------------------------------	-------------------

Difference	(87,114)
-------------------	-----------------



REPORT OF THE DISTRICT TREASURER

For the Fiscal Year July 1, 2003 through June 30, 2004

Cash on Hand July 1, 2003		\$ 293,356.67
Current Appropriation	\$13,810,205.00	
Revenue from State Sources	3,601,982.62	
Revenue from Federal Sources	376,822.32	
Received from All Other Sources	119,364.78	
Total Receipts		\$ 17,908,374.72
Total Amount Available for Fiscal Year		18,201,731.39
Less School Board Orders Paid		17,482,719.76
Balance on Hand June 30, 2004		\$ 719,011.63

August 2004

Leslie Riemitis, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2004-2005

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$28,161	Hampstead	\$22,628	Hampstead	\$19,221
Timberlane	90,514	Timberlane	72,732	Timberlane	61,779
Total	\$118,675	Total	\$95,360	Total	\$81,000

Hampstead's Share: 23.73%

Timberlane's Share: 76.27%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2003 through June 30, 2004

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools
Dr. Douglas B. McDonald

Hampstead School Board:
Martha Pond, Chair
Mary Stenson, Vice Chair

Natalie Gallo
John Moynihan
Daniel Wells

August 2004

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2002-2003	\$4,147,336	\$326,719
2003-2004	\$4,367,667	\$415,858

INDEPENDENT AUDITOR'S REPORT

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX 224-1380

To the Members of the School Board
Hampstead School District
Hampstead, New Hampshire

We have audited the accompanying financial statements of the Hampstead School District as of and for the year ended June 30, 2004 as shown on pages 2 through 4. These financial statements are the responsibility of the Hampstead School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical costs records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principals generally accepted in the United States of America, the financial position of the Hampstead School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hampstead School District basic financial statements. The combining and individual funds statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Hampstead School District do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

August 30, 2004

*Plodzik & Sanderson
Professional Association*

OFFICIAL ELECTION RESULTS**March 9, 2004****Article 1 - Election of Officers**

To choose the following school district officers:

School Board Member	3-Year Term	Daniel Wells	1430
		Jorge Mesa-Tejada	1202
School District Treasurer	1-Year Term	Leslie Riemitis	1970

Article 2 - 2004-2005 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$18,199,415. Should this article be defeated, the operating budget shall be \$18,493,666, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

*Recommended by the School Board**Recommended by the Budget Committee***PASSED YES - 1979 NO - 619****Article 3- Hampstead Education Association Contract**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, which calls for the following increases in salaries and benefits:

	Cost Distribution		
	2003-2004	2004-2005	2005-2006
	Year 1	Year 2	Year 3
Salaries	\$107,064	\$195,768	\$213,169
Extra Curricular Stipends	724	735	780
Longevity	0	8,580	9,780
Committee Work	1,000	0	0
Professional Development	2,500	7,500	3,000
FICA	8,322	15,689	17,115
NH State Retirement	<u>2,861</u>	<u>5,394</u>	<u>5,884</u>
	\$122,471*	\$233,666	\$249,728

and further to raise and appropriate the sum of \$233,666 for the 2004-2005 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation and current staffing levels in the prior fiscal year.

*(There is no additional tax dollars required to be raised for the 2003-2004 school year for this article. The funds for the first year of the contract come from savings in salaries and benefits as a result of staffing changes and eliminating two budgeted teaching positions due to enrollment changes. The total three-year agreement proposed in this article is \$79,155 less than the proposal presented to the voters in December 2003.

*Recommended by the School Board**Not Recommended by the Budget Committee***PASSED YES - 1366 NO - 1290****Article 4 - Authorization for Special Meeting on Cost Items**

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Article 3 cost items only.

(Without this Article, the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs)

*Recommended by the School Board***PASSED YES - 1924 NO - 685**

Article 5 - Hampstead Association of School Staff Contract

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits:

	Cost Distribution			
	2004-2005	2005-2006	2006-2007	2007-2008
	Year 1	Year 2	Year 3	Year 4
Salaries	\$64,558	\$60,705	\$57,573	\$59,435
Professional Development	6,000	1,000	1,000	1,000
FICA	4,939	4,644	4,404	4,547
NH State Retirement	850	951	1,005	879
	<u>\$76,347</u>	<u>\$67,299</u>	<u>\$63,983</u>	<u>\$65,861</u>

and further to raise and appropriate the sum of \$76,347 for the 2004-2005 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation at current staffing levels in the prior fiscal year.

Recommended by the School Board

Not Recommended by the Budget Committee

FAILED YES – 1305 NO – 1346

Article 6 - Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 5 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Article 5 cost items only.

(Without this Article, the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs)

Recommended by the School Board

PASSED YES – 1877 NO – 726

Article 7 - Rescind the Provisions of RSA 40:13 (By Petition)

Shall the Hampstead School District rescind the provisions of RSA 40:13; (known as Senate Bill 2 / SB 2) adopted by the Hampstead School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

(Three-fifths majority vote required)

FAILED YES – 486 NO – 2050

Article 8 - Drainage Improvements at the Hampstead Middle School (By Petition)

Shall the voters of the Hampstead School District vote to raise and appropriate the sum of \$200,000 to remedy the drainage problems existing at the Middle School property?

Not Recommended by the School Board

Not Recommended by the Budget Committee

FAILED YES – 326 NO – 2286

Article 9 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2003 Annual Report.

PASSED YES – 2216 NO – 259

OFFICIAL ELECTION RESULTS

June 15, 2004

Article 1 - Hampstead Association of School Staff Contract

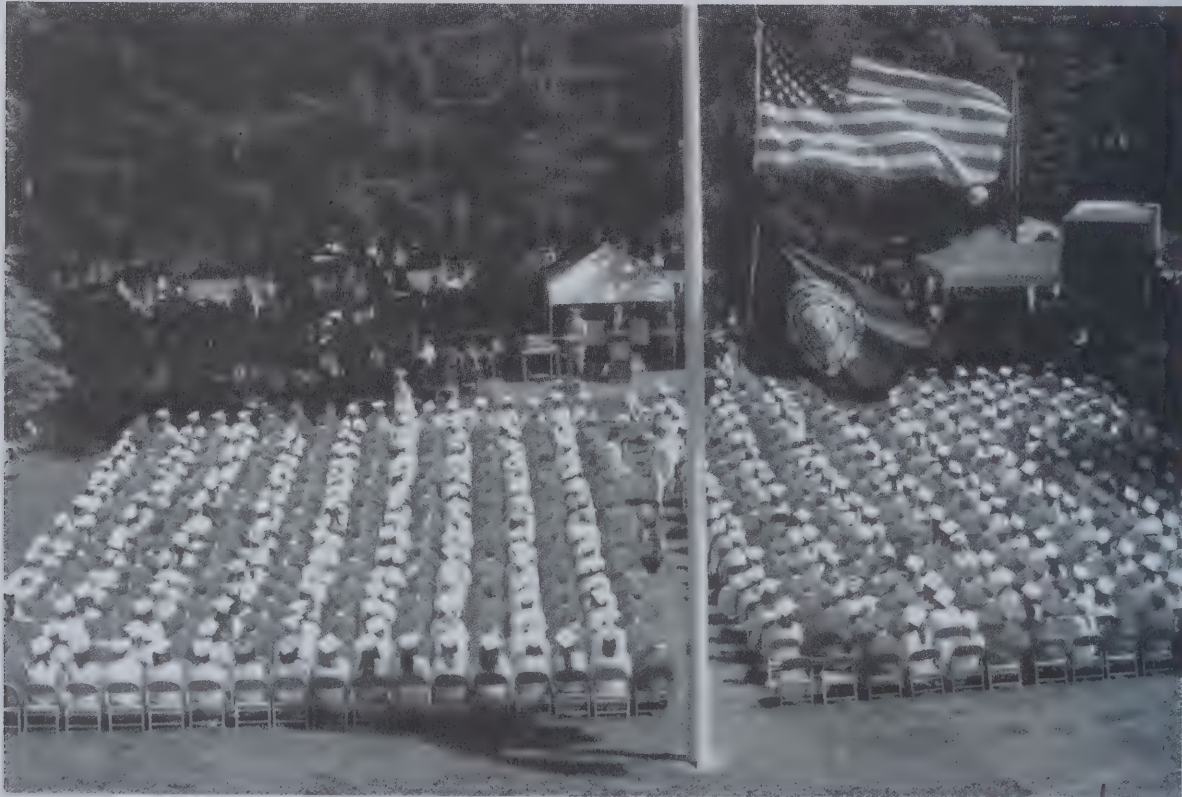
Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits:

	Cost Distribution			
	2004-2005	2005-2006	2006-2007	2007-2008
	Year 1	Year 2	Year 3	Year 4
Salaries	\$59,304	\$62,035	\$61,377	\$60,786
Professional Development	4,000	500	500	1,000
FICA	4,537	4,746	4,695	4,650
NH State Retirement	838	948	1,005	879
	<u>\$68,679</u>	<u>\$68,229</u>	<u>\$67,577</u>	<u>\$67,315</u>

and further to raise and appropriate the sum of \$68,679 for the 2004-2005 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation at current staffing levels in the prior fiscal year.

Recommended by the School Board

PASSED YES – 536 NO – 318



Pinkerton Academy – Graduating Class of 2004

PAYROLL – SCHOOL YEAR 2003-2004

ADLER MARTHA J.	\$6,373.67	BURNETT NANCY	\$70.00
ALLIN SHELBY A.	\$36,381.00	BURNS JANET L.	\$7,447.68
ALTSHER THERESA K.	\$11,725.15	BURT SCOTT K.	\$24,879.83
AZARIAN ANN MARIE	\$10,590.80	BUSWELL-WIBLE LYNETTE A.	\$43,571.50
BAENIG LINDA	\$56,360.00	CASCADDEN CAROL A.	\$120.00
BAHREMAND LOIS	\$10,554.50	CASSIDY MARTHA	\$10,672.60
BALDWIN TRUDY	\$6,000.00	CEBULA CAROLYN	\$60.00
BARNES ELIZABETH L.	\$60.00	CHAFF DEBRA A.	\$13,829.16
BARTLETT DOAL M.	\$3,561.26	CHAFF KRISTA A.	\$1,859.38
BARTOLOTTA JO-ANNE	\$200.00	CHIVERS RICHARD A.	\$1,905.00
BAUMHOR FRANCINE B.	\$54,330.82	CIPRIANO CAROL ANN	\$4,231.25
BEATON ELIZABETH T.	\$51,887.00	CLARK JOYCE M.	\$28,360.00
BEAUDIN JANE F.	\$14,068.67	CLARK KIMBERLY	\$35,459.50
BEAUDOIN KEVIN J.	\$3,505.00	CLEMENTE MARGOT R.	\$17,435.25
BELL DEBORAH A.	\$5,008.25	COLLINS DILLARD	\$75,805.00
BELL DEBORAH R.	\$37,408.50	CONNOLLY JOANNE	\$1,742.50
BELLEMARE BRIDEY C.	\$45,871.50	CORBETT SUE ELLEN	\$34,579.75
BENSON NANCY L.	\$36,917.00	CORNELIUS CHRISTINE K.	\$525.00
BERNARD MICHELLE A.	\$36,489.00	COSTA KATHLEEN M.	\$12,526.50
BERNORTH CHERYL L.	\$4,157.20	COSTANZO ANTHONY R.	\$60.00
BERRY KATHLENE	\$11,113.20	COTTER JUDITH	\$87,976.00
BERRY MARIE	\$12,289.20	COUCH JAMES H.	\$6,551.56
BIERY ELISSA T.	\$595.00	COUCH MARY-ELLEN E.	\$582.40
BLOMQUIST KERRI	\$720.00	COURNOYER PAUL A.	\$58,934.00
BODYCOTE CATHERINE	\$78.75	COVE BRIAN J.	\$44,612.00
BOLDUC TERESA A.	\$60.00	COYLE DONNA A.	\$63,506.90
BOLEN LESLIE	\$1,649.85	CUMMINGS KATY	\$35,722.00
BOLEN MARGARET R.	\$24,343.67	CURRIER ROBIN COPP	\$15,962.05
BONITO DEBRA	\$1,344.00	CUSSEN KATHERINE T.	\$45,945.50
BOUCHER HILLARY	\$90.00	D'AGOSTINO ROSE	\$210.00
BOUCHER MARY ANN	\$59,725.00	D'AMICO DANA L.	\$15,891.00
BRACKEN NANCY O.	\$13,670.40	DANFORTH CAROLYN M.	\$55,434.00
BRADLEY KATE A.	\$30,709.50	DANIELS JANE L.	\$54,521.00
BRADY LUANNE	\$13,769.90	DAVINE HOWARD A.	\$800.00
BRAGG WILLIAM C.	\$51,550.00	DAVIS REINHILD H.	\$60.00
BRASSARD SUSAN	\$63,297.00	DEFranco ANNE	\$60.00
BRIDGES DEBORAH E.	\$63,797.00	DELAY MAUREEN P.	\$11,357.65
BROWN DEBORAH A.	\$175.00	DELUCA NANCY K.	\$32,793.70
BROWN TRACY M.	\$498.13	DESHAW CHERYL B.	\$45.00
BRULE DAVIDA L.	\$13,822.91	DESMARAIS CLIFF L.	\$236.25
BUCK BENJAMIN R.	\$1,572.00	DESMOND AMY D.	\$60.00
BUCK MARY J.	\$50,509.38	DEVER JAMIE	\$60.00
BUCK TIMOTHY F.	\$200.63	DEYO JUNE	\$58,165.00
BUCO DORIS	\$70,407.00	DICRISTOFORO CARLA	\$793.13
BURKE SHARON W.	\$650.00	DINGMAN TAMMY	\$20,864.18

PAYROLL – SCHOOL YEAR 2003-2004

DION RONALD M.	\$9,076.33	GRIFFIN STEVEN J.	\$140.00
DIONNE A. ROBERT	\$703.00	GROVE MARIANNA J.	\$8,671.52
DIONNE JOSEPH R.	\$10,675.20	GUAY LAWRENCE P.	\$33,319.74
DIXON ALISON	\$490.00	GUERARD MATTHEW	\$32,573.88
DOHERTY REBECCA D.	\$41,823.00	GUERARD MEREDITH	\$13,072.88
DOUGHERTY ANN S.	\$10,711.25	HACKETT JENNIFER K.	\$43,435.00
DOUGHTY NICOLE A.	\$38,832.88	HAMILTON LINDA M.	\$13,433.31
DUNN KAREN L.	\$50,772.00	HANIDES KAREN J.	\$772.00
EATON MAUREEN P.	\$29,262.50	HANKUS SANDRA	\$19,636.12
EDMONDSON BETTY A.	\$57,215.00	HANNIGAN MARGARET P.	\$60,025.00
EDMONDSON JOHN L.	\$57,685.75	HARNOIS PATRICIA L.	\$22,260.83
ELDER MICHELLE	\$460.00	HATHAWAY ADAM	\$10,179.41
ELWELL JON T.	\$101.25	HENSIEK AMY	\$47,940.00
EMERSON FAITH	\$1,289.38	HERRON JULIE ANNE	\$3,933.76
EMERSON KELLY A.	\$461.25	HERZOG TRACY L.	\$6,746.95
EPPICH ALYSSA M.	\$15,447.59	HEUSER MARY ANN	\$300.00
ERICKSON JOANN	\$64,597.03	HIGHFIELD CRAIG	\$240.00
FALLON JENNY L.	\$5,566.40	HILL AMANDA J.	\$37,435.25
FARRELL PATRICIA A.	\$19,049.07	HOBBS JEAN E.	\$10,959.83
FENEBERG WINFRIED	\$72,605.00	HOBBS JOHN P.	\$23,886.27
FLAHERTY RAYMOND D	\$59,612.25	HOEPF AMY M.	\$90.00
FLINN JANE C.	\$120.00	HOEPF CAROLYN S.	\$858.00
FORSYTH LISA J.	\$140.00	HOEPF KATHLEEN L.	\$67,170.50
FRAM FRED G.	\$7,989.75	HOFFMAN DEBORAH A.	\$4,312.27
GAGNON ELIZABETH	\$70.00	HOWARD FRANK C.	\$18,549.23
GALLANT BARBARA C.	\$4,795.00	HOWARD JENNIFER L.	\$42,185.50
GALLIPEAU VICKI	\$2,039.58	HUNTINGTON KIMBERLY	\$548.75
GALLO NATALIE A.	\$600.00	HUNTINGTON PATRICIA	\$56,862.00
GANNON MICHAEL E.	\$740.00	HUNTRESS JOSEPHINE B.	\$4,349.50
GEANEY KAREN Z.	\$13,288.80	HUNTRESS RONALD L.	\$4,113.25
GEARTY VALERIE J.	\$10,406.35	HURMAN ANNETTE M.J.	\$3,583.00
GERVINO NANCY H.	\$7,540.00	HUSSEY TERRY L.	\$23,232.00
GORDON KARA JEAN	\$42,272.82	HUSTON WALTER G.	\$105.00
GOSS MARGARET ANN	\$655.63	INGRAHAM ANGELA L.	\$42,869.00
GOVE LISA A.	\$13,970.00	IRELAND SAMUEL W.	\$525.00
GOVE MARGARET	\$15,494.00	JACOBELLIS PATRICIA	\$63,796.90
GOYETTE KIMBERLY A.	\$24,605.40	JANGRO ANN MARIE	\$10,616.35
GRAHAM JUDITH A.	\$40,699.00	JANOWICZ DAMIEN	\$86.25
GRANDE KATHLEEN	\$9,466.80	JOHNSON EVAN	\$120.00
GRASSBAUGH PATRICIA L.	\$60,496.00	JOHNSON LISA	\$5,077.98
GRAVELINE GERALD	\$23,316.66	JOHNSON TERESA	\$13,436.81
GREEN CARRIE	\$2,817.50	JUTRAS ELIZABETH M.	\$505.14
GREEN KATIE	\$187.50	KAUFMAN KARIE W.	\$10,155.55
GREEN WENDY E.	\$15,498.00	KELLAWAY TERESA M.	\$45,972.00
GREGOSKI VALERIE	\$49,699.00	KHARTABIL ADIB F.	\$1,405.00

PAYROLL – SCHOOL YEAR 2003-2004

KINI NUTAN	\$26,767.00	MCGURTY KATHLEEN J.	\$161.25
KIRK KIM M.	\$1,323.75	MCKALLAGAT CORISSA	\$50.63
KLAWITTER JOANN N.H.	\$5,575.20	MCMANUS RENAY	\$3,935.25
KLEMARCYK MARIANNE E.	\$45,924.50	MCMULLIN ERIC F.	\$6,251.10
KOLLMER STEPHANIE T.	\$105.00	MCQUILLAN ELAINE	\$17,482.27
KRETSCHMER KATIE L.	\$36,448.00	MERCHANT MARLA K.	\$36,164.00
KWIECIEN SANDRA J.	\$42,501.00	MINNIHAN BRENDAN F.	\$42,913.00
LACASSE KRISTEN	\$320.00	MORASSE ELAINE	\$10,235.27
LACASSE NANCY L.	\$32,596.35	MORGAN MARGARET M.	\$11,363.17
LACOURSE ELAINE A.	\$36,381.00	MORIARTY ROSALYN J.	\$56,954.05
LAFFERRIERE KATHLEEN M.	\$650.00	MORRIS BETHANY J.	\$16,839.90
LATHAM JENNIFER G.	\$63,385.00	MORRIS NANCY M.	\$2,737.28
LAZZARO MARY-ANNE	\$19,365.00	MORRISON SHERRY L.	\$7,269.75
LEAVITT, JR. LESLIE L.	\$60.00	MORSE CATHERINE	\$9,181.60
LEE RAMONA A.	\$336.00	MORSE DONNA J.	\$296.25
LERICHE BARBARA	\$16,770.02	MOULTON EMILY	\$60.00
LEVASSEUR PATRICIA E.	\$9,378.60	MOULTON TERRY L.	\$16,918.40
LEWANDOSKY AMY E.	\$34,999.50	MOYNIHAN JOHN	\$600.00
LINKIN WENDY B.	\$13,020.42	MURPHY CATHERINE M.	\$1,200.00
LITTLEFIELD CHARLES B.	\$16,348.00	MURPHY GLENCORA	\$210.00
LOFTHOUSE JEAN	\$541.25	MURPHY VIRGINIA	\$8,496.36
LOPES JANICE L.	\$64,214.50	MURRAY CHRISTINE	\$3,310.66
LURVEY JEAN	\$41,139.00	NAIMO KIM A.	\$266.25
LYON JESSICA	\$35.00	NARBONNE SHIRLEY A.	\$25,232.10
LYONS KIMBERLY A.	\$32,607.50	NESTO JULIE D.	\$11,926.60
MACDONALD MARY ELLEN	\$63,894.84	NICOLOSI-SCIACCA MARIE	\$15,211.45
MACKAY ANGUS J.	\$420.00	NOLAN SHEILA K.	\$30,873.38
MACKINNON MELISSA	\$660.00	O'CONNELL PATRICIA	\$56,654.50
MACNEILL MARION	\$5,097.50	OTT PAUL	\$37,844.52
MAHONEY RYAN B.	\$37,770.00	OUELLET SANDRA J.	\$53,674.50
MAILLOUX HEATHER T.	\$28,610.65	OWENS JILL	\$28,184.00
MAILLOUX ROBERT R.	\$50,019.45	OWENS JUSTIN T.	\$3,681.15
MANIKIAN SALLY	\$45.00	PANETTA LINDA	\$997.50
MARDEN JUDY A.	\$67.50	PANGARO NICHOLAS	\$520.00
MARGOLIS ANDREA	\$58,785.00	PARRILL ANNA	\$72,930.00
MARGOLIS PETER P.	\$990.25	PEKALSKY JULIE A.	\$40,488.00
MARSHALL JANE E.	\$64,589.50	PIMENTEL JAMES J.	\$38,706.75
MATATALL JOYCE	\$1,261.13	PINTO ANN	\$65,803.25
MATHIS CAROL L.	\$2,937.78	PLANCHET MARCIA	\$670.80
MATTIA ROBERT	\$64,052.00	PLANTE THERESA C.	\$45,990.52
MCALEER SHARON	\$14,894.10	POGGI JOAN M.	\$30,532.00
MCCLELLAN ANN	\$62,632.00	POLLARD TARA L.	\$26,606.64
MCCORMICK DAVID	\$49,698.50	POND MARTHA	\$600.00
MCEACHERN KATHLEEN	\$3,126.20	POSTON LESLIE E.	\$120.00
MCGUIRK ERICA	\$11,831.20	RADZEVICH AMBER E.	\$590.00

PAYROLL – SCHOOL YEAR 2003-2004

RADZEVICH JAKE	\$380.63	SUGRUE PATRICIA A.	\$33,327.00
RAFALSKI AMY M.	\$33,853.50	SULIKOWSKI SANDRA L.	\$62,730.00
RANDALL CAROL	\$33,662.50	SULLIVAN CLAIRE	\$10,055.85
REMILLARD DAVID J.	\$30,987.00	SULLIVAN JEANNE M.	\$65,204.50
REMILLARD JENNIFER A.	\$39,075.00	SUMNER CHERYL E.	\$45,844.50
REMILLARD ROBERT	\$60.00	SUNDHEIM DEBRA L.	\$13,966.85
REMLIN CHERYL A.	\$1,860.00	TACY JILL A.	\$1,280.00
RICHARDSON KAREN	\$2,265.75	TAYLOR RICHARD C.	\$30,619.87
RIDLEY RANDOLPH B.	\$22,006.99	TERRILE HEATHER D.	\$40,062.50
ROBINS JAMES P.	\$31,995.00	TERRILE MICHAEL J.	\$54,162.00
ROBINSON ANN	\$56,734.00	THOMAS DALE K.	\$24,069.05
ROBISON SUSAN B.	\$32,389.29	THOMPSON STEPHEN	\$150.00
ROTHE GLORIA	\$35,634.51	TIMSON MARY	\$64,606.90
ROWELL KATE L	\$11,014.05	TOBIN LINDA A.	\$36,029.00
ROWINSKI PAMELA A.	\$63,793.25	TOWNSEND LYNNE H.	\$58,331.50
ROY BARBARA E.	\$12,721.15	TRAHAN LYNN MARIE	\$726.88
RUSSELL SHEILA R.	\$60.00	TREAT LAURA B.	\$12,491.05
SALOMONE GERALYNN F.	\$31,780.00	TURNER ELIZABETH J.	\$2,232.51
SANDLER RACHEL B.	\$215.00	UNDERWOOD JILL M.	\$2,021.88
SANDLER ROSALIND	\$26,767.00	VERRILL AMY	\$95.63
SANVILLE RUTH M.	\$635.00	VERRILL CYNTHIA A.	\$64,272.00
SARBANIS DEBRA P.	\$11,277.63	VLACK THOMAS	\$498.75
SARBANIS MARY ANNE	\$20,980.58	WAIN TWILA C.	\$13,897.20
SARBANIS MATTHEW	\$60.00	WARD KAREN M.	\$360.00
SARCIONE PATRICIA	\$320.00	WHITCOMB ANTHONY L.	\$90.00
SCHOFIELD NICOL	\$777.75	WHITE CAROL A.	\$9,290.98
SENNOTT SUSAN	\$13,267.80	WHITEHOUSE KIM A.	\$9,917.60
SHELTRA STAN	\$27,584.69	WHITMORE BREEDA	\$4,957.55
SHERIDAN BETH A.	\$30,425.80	WICKS SUZANNE	\$280.00
SIEGWALT KELLY O.	\$6,885.90	WILLIAMS MARISSA	\$2,400.00
SIMPSON COLLEEN A.	\$24,915.07	WILMOT ROBERT A	\$65,508.00
SIMPSON LORI A.	\$9,477.65	WILSON JENNIFER	\$57,865.00
SLYE CYNTHIA L.	\$47,333.00	WILTON JANET M.	\$7,772.56
SMITH ELIZABETH A.	\$43,781.00	WING SUSAN	\$11,811.60
SMITH SARIAH S.	\$1,861.89	WISECARVER KATHLEEN D.	\$64,357.00
SPINA KENNETH F.	\$180.00	WLODYKA AMANDA G.	\$30.00
STAIRS TAMMY JO	\$10,715.27	WOLFF KATHERINE A.	\$33,063.07
STANTON KATHLEEN	\$16,831.97	WOOD KATHARINE M.	\$12,842.57
STEINBAUER SUSAN G.	\$811.25	WOODFORD LORRAINE A.	\$140.00
STENSON MARY	\$600.00	WOODRUFF LISA A.	\$35,710.50
STOKINGER DEBORAH S.	\$22,770.00	WOODWORTH PAULA M.	\$2,757.30
STRATEN EDWARD L.	\$610.00	ZAREMBA ROBIN	\$84.38
STRATTON HELEN	\$730.00		
SUD SANGEETA	\$8,778.00		
		Total	\$7,174,887.40

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

100% Educational Videos, Inc.	\$434.45	Atlas Pen & Pencil Corp	\$255.60
2 Way Communications Serv. Inc	\$2,222.63	Audreys Sew n' Vac	\$44.00
A.W. Peller & Associates, Inc	\$264.24	Audubon Society Of Nh	\$236.20
Able Net	\$237.00	AV Marketplace	\$1,350.00
Academic Communication Assoc	\$132.40	Badge A Minit	\$95.95
Academic Hallmarks	\$126.00	Badge Store	\$237.95
Accu Cut	\$1,610.25	Bale Pin Company	\$541.40
Acme Bookbinding Co., Inc.	\$814.25	Banknorth (FICA)	\$539,299.61
Advanced Embroidery	\$792.02	Barnes & Noble Inc	\$71.83
Adventurelore Programs	\$22,925.00	BCS	\$1,382.90
AGS	\$111.64	Beacon Services	\$3,075.00
Aims Multimedia	\$199.85	Benefit Strategies	\$400.00
AIN Plastics	\$690.88	Bennett Landscape Inc.	\$18,225.00
Alfred Publishing Co	\$30.00	Bernstein, Shur, Sawyer,Nelson	\$2,897.50
Allied Office Products	\$4,322.32	Beth A. Sheridan, M.S.	\$1,126.61
Allied Office Products Inc	\$352.43	Betty Edmondson	\$378.89
Alyssa Eppich	\$55.32	Birchtree Center for Children	\$70,314.00
Amer.com	\$2,042.86	Blaine Window Hardware Inc	\$37.50
American Guidance Service Inc	\$486.88	Bob Maillieux	\$347.64
American Music	\$4,054.17	Book Links	\$28.95
American Musical Supply	\$1,429.95	Book Mouse Book Shop	\$2,486.31
American ORFF-Schulwerk	\$70.00	BookLinks	\$28.95
American Red Cross	\$21.00	Booksource	\$349.39
American School	\$210.00	Boston Globe 2	\$565.00
American School Board Journal	\$285.00	Brad Smith Piano Services	\$150.00
American School Counselor Assn	\$139.00	Brentwood Machine Sales, Inc	\$415.25
American Tank Management Inc	\$1,430.00	Brian Cove	\$85.00
Amerigas - Londonderry	\$2,395.85	Bridey Bellemare	\$1,594.25
Amsterdam Printing & Litho	\$192.36	Bridges.Com	\$1,065.00
Amy Hensiek	\$2,004.98	Brilee Music Pub Co	\$408.93
Andrea Margolis	\$188.05	Brodart	\$822.80
Andrea Valiante-Carelli	\$140.00	BSN	\$1,261.08
Andrew LaPointe	\$137.28	Bulb Direct	\$1,211.84
Angela Ingraham	\$2,454.80	C.L.S.	\$2,257.50
Ann Marie Jangro	\$15.00	CafeServices	\$174,234.01
Ann Pinto	\$62.59	Calendars	\$34.73
Anna Parrill	\$1,927.35	Cambridge Educational 2	\$107.90
Apple Books	\$4,019.08	Campbell's Scottish Highlands	\$672.00
Apple Computer Inc	\$4,212.00	Carlex	\$344.38
Arbor Scientific	\$269.77	Carol Randell	\$1,800.00
Art's Flooring	\$18,044.00	Carol White 2	\$120.00
Artwaxer	\$111.90	Carolina Biological Supply Co	\$67.28
ASCD	\$1,045.65	Carolina School & College Prod	\$287.47
ASCD 2	\$95.90	Carolyn Danforth	\$140.00
Aspen Publishers, Inc	\$198.00	Carson-Dellosa Publishing	\$46.38
Atkinson Graphics	\$200.00	Cascade School Supplies Inc	\$6,093.65

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Catherine Demis	\$78,710.00	Debra Chaff	\$120.00
Catherine Jacobson	\$253.44	Delta Education	\$3,816.31
CDW Government, Inc.	\$250.47	Demco Inc	\$1,511.46
Center for Education &	\$159.00	Dennis Mires, PA	\$9,950.00
Certified Laboratories	\$368.25	Department of the Treasury	\$250.11
CF Williams Signs	\$207.50	Derry News	\$80.00
Channing L Bete., Co Inc	\$446.59	Destination Imagination	\$600.00
Cheryl Sumner	\$26.40	Destination Imagination/Nhom	\$850.00
Childcraft	\$364.99	Diane O'Connor	\$132.00
Children's Evaluation Center	\$2,300.00	Dick Blick	\$122.44
Classroom Connect Conference	\$946.00	Difeo Oil & Propane	\$47,561.67
Classroom Direct	\$402.32	Dillard Collins	\$1,467.51
CLS	\$148.12	Direct Advantage	\$284.48
CNI	\$101.40	Direct Distribution Center	\$466.32
Cobblestone Publishing Inc	\$92.87	Discovery Channel School	\$530.23
Collins Mechanical Contracting	\$1,680.00	Disney Educational Productions	\$1,301.80
Conlon Products	\$2,516.76	DJ Casey Paper Co	\$5,063.58
Consolidated Business Products	\$1,289.96	Dodge's Agway	\$852.00
Conway Office Products, Inc	\$15,799.36	Domino Pizza	\$499.55
Council for	\$42.00	Donabedian Brothers	\$130.90
Council Teachers of English	\$26.95	Donna Coyle	\$1,318.15
Coyote Tree and Landscape Inc	\$300.00	Don's Market	\$1,807.80
Crabtree Publishing Co	\$73.22	Doris Buco	\$1,339.54
Craig Bennett Construction	\$3,887.10	Dorothy Meyers	\$250.00
Crest Visual	\$187.75	Dowling HVACR &	\$3,807.37
Crown Linen Service	\$6,138.98	Dresser Systems	\$400.00
Crystal Springs Books	\$551.25	EAI Education	\$1,435.43
Curriculum Associates Inc	\$642.41	Early Ed & Intervention	\$200.00
CV Home Improvements	\$9,886.76	East Coast Lumber	\$6,756.22
Cynthia Slye	\$564.14	East Coast Security Service	\$1,180.50
Cynthia Verrill	\$959.23	Easter Seal Society Of NH, Inc	\$119,652.64
Dan Duval	\$900.00	EBSCO Subscription Services	\$106.80
Dandy Lion Publications	\$246.40	Education in Ireland	\$1,480.00
Data Memory System Inc	\$620.75	Education Outreach - BHS	\$84.90
Data-Grater	\$20.00	Education People	\$95.58
Datastream Systems, Inc.	\$999.00	Educational Video Network	\$411.77
Datek	\$3,648.50	Educators Publishing Svce Inc	\$147.17
David McCormick	\$467.00	Egger Publishing, Inc	\$417.00
David Remillard	\$229.26	Elaine Antkowiak	\$102.50
Davida Brule	\$100.00	Elaine Mcquillan	\$30.00
Day Runner Direct	\$41.39	Elizabeth Beaton	\$110.00
Deb Sundheim	\$221.25	Elizabeth Smith	\$496.40
Debbie Chaff	\$59.40	Emergency Battery Maintenance	\$1,324.25
Debora A Blake J D	\$292.50	Emergency Preparedness Service	\$536.10
Deborah Bell	\$130.00	Erica McGuirk	\$100.00
Debra Bryant	\$228.00	ETA Cuisenaire Science	\$399.30

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Evan-Moor Corp	\$59.75	Hear in New Hampshire (HNH)	\$675.00
FableVision, Inc	\$255.05	Heather Mailloux	\$985.00
Federal Express	\$38.50	Heathers	\$815.00
Flaghouse	\$518.95	Heinemann	\$156.05
Flagship Bank and Trust Co.	\$5,575.00	Heinemann Workshops	\$22.52
Follett Educational Services	\$1,635.38	Helen Stratton	\$1,558.44
Follett Library Resources	\$1,778.23	Henry S. Wolkins Co.	\$36.80
Fran Baumhor	\$479.31	Heuer Publishing Co	\$36.25
Free Spirit Publishing Inc	\$185.34	Hewlett-Packard	\$1,151.00
Freshwater Farms	\$272.76	High Flying Flag Co	\$392.80
Frey Scientific	\$217.40	Highsmith Co	\$519.92
Frog Publications	\$893.36	Hillyard/Advanced	\$23,814.12
Future Supply Corporation	\$805.40	Hobart Sales & Serv	\$4,723.86
GA Watson & Sons Inc	\$16,961.57	Holt Rinehart & Winston	\$4,017.10
Gander Educational Pub	\$189.92	Houghton-Mifflin	\$1,555.03
Geralynn Salomone	\$34.80	HQ Company	\$190.18
Ginny Murphy	\$40.00	IANCICI	\$674.96
Glaxo Smith Kline	\$48.46	Ideacom	\$1,874.00
Global Imaging Systems Leasing	\$5,434.30	Imagistics International Inc	\$3,926.49
Goodheart-Wilcox	\$146.19	Indian Head Athletics	\$2,645.00
Gov Connection	\$3,354.25	Innovative Educators	\$96.56
GPN	\$1,062.68	Innovative Learning Concepts	\$143.00
Grand Summit Resort Hotel &	\$372.00	Integrations	\$444.42
Granite St Analytical Inc	\$762.50	Interact	\$113.30
Granz Turf Depot	\$170.00	Interact-Learning Through	\$48.40
Great Source	\$2,477.49	International Reading Assoc	\$303.64
Greater Lawrence Ed Coll	\$228,442.00	International Signal Inc	\$23,583.00
GSBS, Llc	\$7,339.71	J A Sexauer	\$1,568.73
Gumdrop Books	\$2,645.81	J Weston Walch	\$325.08
Gym Closet	\$58.75	J. Lawrence Hall	\$2,304.33
Hampstead Area Water Co.	\$2,605.73	J. W. Pepper & Sons Inc.	\$4.29
Hampstead Central School	\$3,914.55	Jaclyn McKinney	\$253.44
Hampstead Central School 2	\$1,099.89	Jacqueline Dimando	\$68.00
Hampstead Middle School	\$17,519.83	Jalmar Press	\$31.40
Hampstead Middle School 2	\$676.53	James M Lavelle Associates	\$1,480.00
Hampstead Print & Copy	\$2,797.49	James R Rosencranz & Sons Inc	\$1,925.00
Hampstead PTA	\$144.74	James Robins	\$538.50
Hampstead Trophy	\$140.41	Jane Beaudin	\$1,383.25
Handwriting Without Tears	\$207.90	Jane Marshall	\$820.98
Hanna Metalworks	\$1,615.00	Janet Burns	\$20.00
Hannaford	\$256.46	Janice Brown	\$2,174.82
Harcourt School Publishers	\$585.51	Janice Knuuttunen	\$270.00
Harold's Locksmith	\$541.80	Janice Lopes	\$525.52
HCI/Craftsmen	\$36.00	JaniceGoldstein Ph.d	\$1,600.00
Health	\$15.97	Jean Lurvey	\$41.50
Health Edco	\$710.95	Jeanne Sullivan	\$421.49

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Jennifer Hackett	\$648.32	Learning Zonexpress	\$245.51
Jennifer Howard	\$90.98	Leith Flower Plant	\$65.00
Jennifer Latham	\$420.55	Lerner Books	\$206.97
Jill Owens	\$108.79	Lerner Group	\$207.60
Joan Jones	\$108.00	Leslie Riemitis	\$950.00
Joan Poggi	\$159.00	Letoile Roofing Co, Inc	\$877.75
Joann Erickson	\$2,227.99	Lexis Nexis	\$82.80
John Edmondson	\$105.00	Lexis Publishing	\$2.00
John J. Nissen Baking Co.	\$37.12	LGC Health Trust	\$1,746,441.13
Johnson Controls Inc	\$10,169.21	LHS Associates	\$3,271.20
Joyce Clark	\$382.71	Library Video Co	\$1,516.25
Judith Graham	\$415.50	Lighthouse School, Inc.	\$94,357.80
Judith Hill SAIF	\$1,250.00	Linda Baenig	\$175.00
Jw Pepper & Son Inc	\$1,071.13	Linda Hamilton	\$60.00
Kaplan School Supply Corp	\$17.19	Linda Tobin	\$225.00
Kara Clark Gordon	\$201.75	Linguisystems, Inc.	\$339.75
Karen Dunn	\$199.23	Lisa Woodruff	\$325.48
Kate Kretschmer	\$1,899.21	Logisoft	\$2,431.00
Kathe Cussen	\$910.74	Long's Electronics	\$1,011.06
Kathleen Hoepf	\$245.00	Longstreth Womens Sports	\$525.09
Kathleen Hunt	\$48.00	Loral Press Inc	\$1,591.59
Kathleen Wisecarver	\$2,840.00	Louise Clements	\$118.75
Katie Wolff	\$100.30	LRP Conferences	\$785.00
Katie Woods	\$13.36	LRP Publications	\$38.50
Katy Cummings	\$231.01	Lynette Buswell-Wible	\$467.00
KBK Systems & Interiors	\$980.00	Lynne H Townsend	\$217.29
Kelvin L P	\$332.90	Lynne M Ellis	\$60.00
Kevin M Jones	\$264.00	M&N Sports	\$5,222.65
Kids' Music	\$80.00	MacDonald Office Equipment Co	\$100.00
Kim Whitehouse	\$94.00	Macie Publishing Co	\$73.75
Kimberly Clark	\$900.00	Macmillan,Mcgraw Hill	\$13,927.00
Kimberly Goyette	\$84.00	Maguire Pest Control	\$1,206.00
Kinney's Garage	\$871.08	Mailbox	\$49.90
K'Nex Education	\$284.37	Mailbox Bookbag	\$39.95
Labell Presentation	\$650.00	Manchester School District	\$335.00
Laidlaw Transit Inc	\$388,031.74	Manchester Union Leader	\$1,432.90
Laidlaw Transit, Inc	\$2,246.70	Marcia Gootee	\$100.00
Lakeshore Learning Materials	\$137.04	Margaret Hannigan	\$375.00
Language Circle Enterprise	\$319.00	Margaret K. McCormack	\$1,092.00
LARC Publishing	\$92.00	Margaret Karakostas	\$172.00
Laura Jones	\$50.00	MARI Inc	\$327.90
Lawrence Eagle Tribune	\$5,147.77	Marianne Klemarczyk	\$159.20
Lea M. Macdonald	\$1,762.96	Marie Keone	\$1,000.00
Learning Links, Inc	\$74.58	Marie Trapani	\$920.00
Learning Media of America	\$39.95	Marion Macneill	\$1,650.00
Learning Seed	\$554.00	Mark M. Grossman, Esq.	\$843.00

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Market Basket	\$3,821.36	Natalie Gallo	\$64.96
Marshall Cavendish	\$1,985.17	National Association For	\$150.35
Martha Cassidy	\$16.00	National Business Furniture	\$720.85
Mary Ann Boucher	\$213.30	National Middle School Assoc.	\$118.00
Mary Batts	\$2,560.00	National Professional	\$1,283.20
Mary Buck	\$370.38	National Seminars Group	\$358.00
Mary Timson	\$279.38	NCSS	\$166.00
Mary-Anne Lazzaro	\$145.00	NCTE	\$100.00
Maryanne Sarbanis	\$316.43	NCTM	\$636.74
Master Teacher	\$56.05	NE Educational Institute	\$278.00
Matthew Guerard	\$183.27	NE League Of Middle Schls Inc	\$527.00
Mayer Johnson Company	\$574.00	Neil Reardon	\$500.00
McDougal Littell	\$240.02	NERA	\$475.00
McDougal Little and Co	\$1,500.26	NESDEC	\$870.00
McIntire Business Products	\$551.07	New England Barricade	\$80.20
Melinda Hofmeister	\$256.00	New England Door Closer Inc	\$3,365.55
MENC,	\$85.00	New England Spring Water Co	\$360.00
Meredith Guerard	\$331.40	Nextel Communications	\$3,036.59
Meriwether Publishing Ltd	\$431.88	NFPA International	\$219.15
Merrimack Education Center	\$52,474.94	NH Association Of School Psy	\$215.00
Michael Terrile	\$900.00	NH Dept Of Safe Div St Police	\$230.00
Michelle Bernard	\$577.58	NH Municipal Association	\$90.00
Microflex	\$57.00	NH Retirement System-E	\$180.65
Midwest Technology Products	\$1,221.02	NH Retirement System-T	\$57.60
Mindware	\$295.13	NHAEOP	\$60.00
MMS Cheer Parents	\$50.00	NHASEA Membership	\$495.00
Modern School Supplies Inc	\$211.40	NHASP	\$3,295.00
Molloy Piano Service	\$70.00	NHMEA 2	\$45.00
Monroe Painting	\$10,510.00	NHSAA	\$3,068.33
Moore Medical Corp	\$223.60	NHSBA	\$4,653.63
Morley Office Supply	\$93.07	NHSCA,Mary Anne Seney	\$60.00
Morning News	\$20.00	NHSTA1	\$15.00
MTL Printing	\$234.00	NHSTE	\$775.00
Mule Lighting Inc	\$142.02	Nicole Doughty	\$267.21
Music Express!	\$195.00	Northeast Energy Efficiency	\$125.00
Musik Innovations	\$118.05	Northeast RehabilitationNHosp	\$1,718.15
NAEIR	\$113.50	Northwest Textbook Depository	\$600.98
NAESP	\$225.00	NSTA	\$80.00
NAGC	\$70.00	Nutan Kini	\$233.64
Nancy Benson	\$60.00	Office Envir of NE	\$2,029.35
Nancy Deluca	\$229.00	Office Environments of NE	\$4,106.00
Nancy Ferrick	\$32.00	OfficeEnvironments NE	\$636.35
Nancy Lacasse	\$7.14	Officemax 2	\$1,091.71
NASCO	\$5,245.39	Old Kerry Bottling Co., Inc	\$1,344.00
Nashoba Learning Group	\$3,181.30	One Stop Business Ctrs.	\$226.54
Nashua Sew & Vac	\$318.35	One-Stop Business Center, Inc.	\$930.00

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Options	\$521.73	Psych Assessment Resources Inc	\$1,033.56
Options Publishing Inc	\$912.19	Psychoeducational Assessment	\$109.00
Oriental Trading Co Inc	\$138.08	Psychological & Education Pub	\$342.53
Pamela Hartung	\$160.00	Psychological Ass. Resources	\$795.90
Pamela Rowinski	\$4,980.76	Psychological Corp	\$4,726.26
Patricia Curran	\$32.00	Public Service Co Of NH	\$117,863.85
Patricia Grassbaugh	\$4,431.73	Publisher'S Quality Lib Ser	\$131.02
Patricia Harnois	\$60.00	Quality Refreshment Services	\$50.43
Patricia Huntington	\$175.94	Quiet Behavioral Consultation	\$5,676.25
Patricia Jacobellis	\$66.81	R.C. Hazelton Company, Inc	\$278.12
Patricia Levasseur	\$75.00	Rainbow Educational Media	\$230.94
Patriot Electric Inc	\$423.00	Ram Mailing Service	\$600.10
Paul Cournoyer	\$149.15	Ram Printing Inc	\$659.82
Paul Ott	\$79.02	Ram Printing, Inc	\$400.00
Paxton/Patterson	\$245.00	Rand McNally & Comp	\$1,975.86
PC Warehouse	\$100,428.65	Raymond Electric Service	\$638.00
Pearson Learning	\$299.61	Read Naturally	\$219.98
Penworthy	\$1,581.76	Reading Connection	\$188.00
Perfection Learning	\$1,399.48	Rebecca Doherty	\$112.00
Pete's Sewer Service	\$3,450.00	Recorded Books Llc	\$527.10
Pif/Professional Image	\$796.00	Regent Book Co	\$1,411.60
Pike School	\$20,410.98	Region 10	\$20,000.00
Pin Man	\$130.00	Regional Services & Educ Ctr.	\$59,476.02
Pinkerton Academy	\$4,761,957.30	Reliable Office Supply	\$559.85
Pitsco, Inc	\$2,409.92	Rev. William Ferguson	\$100.00
Plodzik & Sanderson Prof Assoc	\$4,300.00	Richard Fugere	\$821.85
Policy Well & Pump	\$2,600.00	Richard Taylor	\$31.54
Pope Building Systems	\$3,000.00	Riverdeep, Inc	\$1,183.50
Portland Pottery Supply	\$1,263.95	Riverside Publishing	\$2,374.32
Portsmouth Paper Co	\$2,074.10	Robert A Wilmot	\$185.38
Portsmouth Regional Hospital	\$4,400.25	Robert H Lord Co., Inc	\$3,395.00
Positive Promotions	\$733.68	Robert Mattia	\$45.00
Postmaster	\$854.24	Robin Currier	\$73.73
Postmaster 3	\$656.38	Robotics Technologies, Inc.	\$511.18
PQLS Dept. RFE21-5A	\$2,025.89	Rockhurst College Cont. Ed	\$139.00
Precision VCR & TV Repair	\$93.00	Rosalind Sandler	\$449.73
Prentice Hall	\$824.61	Rosalyn Moriarity	\$559.48
Prentice Hall, Inc	\$2,550.04	Roz Weizer, M.Ed,	\$6,353.30
President's Challenge	\$113.40	Russ Magnusson	\$400.00
Prestwick House	\$279.74	Ryan Mahoney	\$11.52
Prevention	\$32.93	S&S Discount Sports	\$3,357.55
Primex PC GROUP	\$60,344.06	Safeway Transportation Ser Inc	\$423,083.62
Pro Ed Publishing Co	\$1,433.30	Sagebrush Corp.	\$900.00
Professional Development Prog	\$975.00	Sagebrush Technologies	\$119.80
Professional Software For	\$390.00	Sammons Preston Inc	\$477.64
Prufrock Press	\$207.61	Sandra Kwiecien	\$186.06

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Sandy Sulikowski	\$71.29	Sherwin Williams	\$3,489.36
Sarah A. Bakanosky	\$500.00	Simplexgrinnell	\$2,081.75
Sargent -Welch Scientific Co	\$100.40	Smart Apple Media	\$67.80
SAU #17	\$6,344.00	Smilemakers	\$41.68
Sax Arts & Crafts	\$397.98	Social Studies School Service	\$163.19
Schiavi Leasing Corp	\$33,600.00	Somerset Media	\$40.95
Schlessinger Media	\$35.70	Soule,Leslie,Kidder,	\$19,936.79
Scholastic	\$946.64	Source Re Source	\$394.90
Scholastic Book Club	\$159.23	South Central Super. Assoc.	\$25.00
Scholastic Classroom Magazine	\$447.50	Southeastern Regional Educ	\$63,926.00
Scholastic Inc.	\$498.84	Southern District YMCA	\$3,420.00
Scholastic Professional Books	\$17.92	Southpaw Enterprises	\$1,550.32
Scholastic Supplementary	\$2,550.11	Special Ed Dept Petty Cash	\$396.56
Scholastic Teacher Resources	\$139.65	Speech Bin	\$219.95
Scholastic, Inc	\$2,089.69	Sportime	\$1,348.96
School Administrative Unit #55	\$217,291.04	Sports Turf Mgmt. Assoc.	\$95.00
School Furnishings Inc	\$487.70	SRA-MCGRAW HILL	\$5,424.74
School Health Alert	\$37.00	Stamp Fulfillment Services	\$839.70
School Health Corporation	\$662.11	Standard Chair of Gardner	\$513.00
School House Supply	\$4,087.45	Stanley Elevator Co., Inc.	\$121.05
School Library Journal	\$124.00	Staples 2	\$372.00
School Library Media	\$49.00	State Of New Hampshire	\$250.00
School Nurse Supply Inc	\$166.06	Stenhouse Publishers	\$320.34
School Specialty	\$18,020.41	Steve Carter	\$250.00
School Specialty 2	\$374.62	Steve Gerety	\$600.00
School Specialty, Inc	\$111.74	Stillmeadow	\$162.00
Schoolmasters Safety	\$7.71	Storm Soccer	\$252.50
Schoolmate Div.Of Morris Press	\$372.00	Studies Weekly Inc	\$68.00
Schwaab	\$346.15	Sue Ellen Corbett	\$140.00
Science Kit & Boreal Labs	\$359.93	Sum+It	\$363.00
Scott Burt	\$25.00	Summit Learning	\$505.75
Scott Foresman	\$5,788.21	Sunburst	\$332.10
Scott Foresman 3	\$21.52	Sundance Paperback Distributor	\$140.28
Scott Foresman 6	\$16,753.16	Sundance Publishers	\$107.03
Scott Lawson Group Ltd	\$650.00	Super Duper School Co	\$311.76
SDE	\$2,489.00	Susan Brassard	\$2,000.00
Seacoast Newspapers	\$774.00	Susan Robison	\$308.00
Seacoast Pediatric Occup	\$6,375.00	Suzuki Corp	\$100.12
Select Agendas	\$2,585.60	Talk Light Inc	\$425.00
Select Media, Inc.	\$570.00	Tammy Jo Stairs	\$110.00
Senter Auto Supply	\$231.35	Tara Pollard	\$363.67
Shawnee Press Inc	\$45.32	Teacher Created Materials	\$195.97
Shaw's Supermarket Inc	\$68.50	Teachers' Discount	\$61.99
Sheila G Gorham	\$172.00	Teacher's Discovery	\$440.09
Sheila Nolan	\$1,408.26	Teacher's Helper Magazine	\$45.90
Shelbie Allin	\$26.00	Teacher's Poster Co.	\$170.06

VENDOR PAYMENTS – SCHOOL YEAR 2003-2004

Teachers Video Company	\$528.67	Verizon Wireless	\$873.13
Teaching K-8	\$14.97	Viking Office Products	\$323.29
Teaching Resource Center	\$142.89	Virginia Murphy	\$188.00
Team Sports Connection	\$1,586.14	Vision Audio Inc	\$59.00
Teresa Johnson	\$135.00	Vision Training Products	\$47.90
Teresa Kellaway	\$2,015.11	VU Systems, Inc	\$2,576.00
Terry Hussey	\$175.00	Waste Mgmt-NH-Londonderry	\$19,176.14
Theatre House Fed #61	\$76.75	Weekly Reader	\$268.75
Therapro Inc	\$50.35	Weekly Reader 2	\$315.90
Theresa Plante	\$112.00	Weekly Reader Periodicals	\$1,069.50
Thomas J Cammilleri Jr D O	\$875.00	Wendy Green	\$198.55
Thorndike Pess	\$126.66	West Group	\$48.00
Tiffin Athletic Mats	\$4,360.00	West Music Co	\$802.00
Timberlane Plate Glass Co Inc	\$688.53	Western Psychological Serv	\$104.50
Timberlane Reg School Dist	\$30,027.84	Westin Peachtree Plaza	\$560.88
Timberlane School Lunch Prog	\$11,472.49	Westville Grand Rental Station	\$140.10
Time For Kids	\$632.13	William Bragg	\$29.99
Time For Kids 3	\$320.25	William Monaco	\$500.00
Timothy Begley	\$81,577.07	William V. Macgill & Co.	\$610.28
Toner Net	\$158.00	Williams Communication Service	\$1,746.45
Town Of Derry	\$352.40	Wilner-Greene Assoc Inc	\$166.96
Town Of Hampstead	\$3,538.54	Wilson Language	\$158.40
Town of Hampstead, NH	\$300.00	Window Within Inc	\$56.50
Triarco Arts & Crafgts, LLC	\$414.82	Winfried Feneberg	\$2,188.35
Tri-County League	\$330.00	Winnebago	\$1,567.70
Tri-State Striping Inc.	\$1,974.00	Women's Educational Media	\$84.00
Trugreen-Manchester (4080)	\$6,046.00	World Almanac Education	\$1,063.78
Trumpet	\$49.00	World Book	\$1,620.00
Tyler London	\$140.80	Worldnewsmap Of The Month	\$79.90
U.S. Bank National Association	\$216,047.50	WW Grainger's	\$5,972.83
Ultimate Office	\$622.01	Xpedx	\$3,910.20
UNH CE	\$97.00	Zelin & McCormack, P.L.L.C.	\$4,351.10
United Art And Education	\$47.64	Zephyr Press	\$42.90
United Business Machines	\$7,023.95	Zones.Com	\$370.00
United Business Machines 2	\$993.40	Zoo-Phonics	\$274.95
United Paper Co	\$6,824.31		
Univ of California-GEMS	\$93.00		
University Of New Hampshire	\$13,020.00		
Unlimited Institutional Parts	\$59.99		
Upbeat Inc	\$644.61		
Upstart	\$155.85		
US Games	\$102.57		
US Map & Book	\$145.70		
USI Inc.	\$171.94		
Valerie Gregoski	\$2,151.37		
Verizon Inc	\$1,708.21		
		Total	\$10,673,712.23



HAMPSTEAD'S FEDERAL AND STATE LEGISLATORS

STATE SENATOR - DISTRICT 19

Robert J. Letourneau 30 South Avenue, Derry, NH 03038 603-434-4964
e-mail address: robert.letourneau@leg.state.nh.us

STATE REPRESENTATIVES - DISTRICT 08

Kevin L. Camm, PO Box 1186, E. Hampstead, NH 03826-1167 603-382-7332
John W. Flanders, Sr., 28 Danville Rd., Kingston, NH 03848-3406 603-642-3640
Norman L. Major, 12 Kingston Rd., Plaistow, NH 03865-2211 603-382-5429
Ed M. Putnam, II, 12 Wakefield Dr., Hampstead, NH 03841-2611 603-329-6098
David A. Welch, PO Box 570, Kingston, NH 03848-0570 603-642-7395
Roger G. Wells, 4 Fieldstone Dr., Hampstead, NH 03841-2300 603-329-6689
Kenneth L. Weyler, 23 Scotland Rd., Kingston, NH 03848-3232 603-642-3518
Legislators e-mail addresses: www.gencourt.state.nh.us/house/membersemail.asp

UNITED STATES SENATORS

Judd Gregg, 28 Webster St., Manchester, NH 03104 603-622-7979
US Senate, 393 Russell Senate Bldg., Washington, DC 20510 202-224-3324
Fax 202-224-4952

John E. Sununu, PO Box 77, Manchester, NH 03105 603-625-5585
Fax 603-625-6670
US Senate, SRC-4, Washington, DC 20510 202-224-2841
Fax 202-228-4131

UNITED STATES CONGRESSMAN - DISTRICT 1

Jeb Bradley, 1095 Elm St., Manchester, NH 04104 603-622-7979
104 Washington St., Dover, NH 03820 603-641-9536
Washington, DC 202-225-5456



EMERGENCY

Fire, Rescue, Medical, Police

CALL 911

TOWN DIRECTORY

Main number (603) 329-4100

Administrative Assistant _____ ext. 100
Animal Control Officer _____ (603) 362-5211
Assessing Department _____ ext. 105
Building Department _____ ext. 103 & 104
Code Enforcement _____ ext. 116
Fax (603) 329-8189
Fire Department (Non Emergency) 17 Little's Lane (603) 329-6006
Health Officer _____ ext. 116
Highway Department _____ (603) 329-5110
Human Services _____ ext. 113
Planning Board _____ ext. 102
Police Department (Non Emergency) Emerson Avenue (603) 329-8398
Recreation Department _____ ext. 112
Selectmen's Office _____ ext. 100
Fax: (603) 329-6628
Town Clerk/Tax Collector _____ ext. 110
FAX (603) 329-7174
Zoning Board of Adjustment _____ ext. 104